

## COUNCIL MEETING AGENDA

2024/CM07

Monday, 3 June 2024



# THE COUNCIL MEETING

## Welcome to this Meeting of the Frankston City Council

The Council appreciates residents, ratepayers and other visitors taking their places in the Public Gallery, as attendance demonstrates an interest in your Council and community affairs. Community spirit is encouraged.

This information sheet is designed to help you to understand the procedures of Council and help you to gain maximum value from your attendance.

The law regarding the conduct of Council meetings enables the public to observe the session. However, to ensure the manageability of Council meetings, opportunities for public participation are limited to Question Time and registered submissions in accordance with Council's guidelines, which are available from Council's Councillors Office (call 9768 1632) and on our website, [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au). It is not possible for any visitor to participate in any Council debate unless specifically requested by the Chairperson to do so.

If you would like to have contact with Councillors or Officers, arrangements can be made for you to do so separately to the meeting. Call the Councillors Office on 9768 1632 and ask for the person you would like to meet with, to arrange a time of mutual convenience.

## When are they held?

Generally speaking, the Council meets formally every three (3) weeks on a Monday and meetings start at 7.00 pm, unless advertised otherwise. **This Council Meeting will be held in the Council Chambers, Frankston Civic Centre, 30 Davey Street (entry via Young Street).** Livestream footage can be viewed via our website, [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au).

Council meeting dates are posted at Young Street entrance to the Civic Centre (upper level) and also on our website, [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au).

## **Frankston City Council Governance Rules (adopted 31 August 2020 and amended 5 September 2022)**

### **25. Chair's Duty**

Any motion which is determined by the *Chair* to be:

- 25.1 *defamatory of or embarrassing to any Councillor, member of Council staff or other person;*
- 25.2 *abusive or objectionable in language or nature;*
- 25.3 *a direct negative of the question before the Chair;*
- 25.4 *vague or unclear in intention;*
- 25.5 *outside the powers of Council; or*
- 25.6 *irrelevant to the item of business on the agenda and has not been admitted as*

**79. Chair May Remove**

79.1 *The Chair may order and cause the removal of any person, including a Councillor, who disrupts any meeting or fails to comply with a direction given under sub-Rule 78.2, or cause the removal of any object or material that is deemed by the Chair as being objectionable or disrespectful.*

79.2 *Any person removed from the meeting under sub-Rule 79.1 must not return to the meeting without the approval of the Chair or Council.*

*It is intended that this power be exercisable by the Chair, without the need for any Council resolution. The Chair may choose to order the removal of a person whose actions immediately threaten the stability of the meeting or wrongly threatens his or her authority in chairing the meeting.*

The Governance Local Law 2020 creates the following offences in relation to behaviour at Council meetings:

- Refusing to leave a meeting when requested to do so by the Chair (following improper or disorderly conduct)
- Failing to comply with a direction of the Chair

Each of these offences carries a penalty of 2 penalty units.

## **Live Streaming of Council Meetings**

Frankston City Council is now Live Streaming its Council Meetings.

### **Council is encouraging residents to view the meetings via the live streaming.**

Live Streaming allows you to watch and listen to the meeting in real time, giving you greater access to Council decision making and debate and improving openness and transparency.

Every care will be taken to maintain privacy and, as far as practically possible, it is not intended that there be either live or recorded footage of the public or Media personnel, however, there might be incidental capture; for example footage of a person exiting the building depending on which camera is being used at the time, or audio recording of a person who interjects the meeting. Council officers who address Council will be heard on the live audio stream, and audio of them speaking will be recorded.

As per Council's Governance Rules 77.2 – the proceedings will be live streamed and recordings of the proceedings will be retained and will be published on Council's website within 24 hours from the end of the meeting.

Council will make every reasonable effort to ensure that a live stream and recording is available. However technical difficulties may arise in relation to live streaming or access to Council's website.

Appropriate signage will be placed at the entrance to the meeting location notifying all attendees that the meeting will be streamed live and recorded. Please note that it is not intended that public speakers will be visible in a live stream of a meeting and care is taken to maintain a person's privacy as an attendee in the gallery, however they may be unintentionally captured in the recording. If public speakers do not wish to be audio recorded they will need to contact the Councillors Office on telephone (03) 9768 1632 or via email [councillors.office@frankston.vic.gov.au](mailto:councillors.office@frankston.vic.gov.au) to discuss alternative options prior to the meeting.

## ***The Council Meeting cont.....***

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In the event Council encounters technical issues with the livestreaming, the meeting will be adjourned for up to 30 minutes until the matter is resolved. If the matter cannot be resolved, the meeting will be postponed to another evening.

### **The Formal Council Meeting Agenda**

The Council meeting agenda is available for public inspection immediately after it is prepared, which is normally on the Thursday afternoon two (2) business days before the meeting. It is available from the Reception desk at the Civic Centre (upper level), on our website [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au) or a copy is also available for you in the chamber before the meeting.

The following information is a summary of the agenda and what each section means:-

- **Items Brought Forward**

These are items for discussion that have been requested to be brought forward by a person, or a group of people, who have a particular item on the Agenda and who are present in the Public Gallery.

- **Presentation of Written Questions from the Gallery**

Question Time forms are available from the Civic Centre and our website, [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au).

“Questions with Notice” are to be submitted before 12 noon on the Friday before the relevant Ordinary Meeting either in person at the Frankston Civic Centre, online using the Question Time web form or via email to [questions@frankston.vic.gov.au](mailto:questions@frankston.vic.gov.au).

“Questions without Notice” are to be submitted between 12 noon on the Friday before the relevant Ordinary Meeting up until 4pm on the day of the relevant Council Meeting either in person via the designated Question Time box located at the Frankston Civic Centre front reception or the after-hours mail box or via email to [questions@frankston.vic.gov.au](mailto:questions@frankston.vic.gov.au).

A maximum of 3 questions may be submitted by any one person at one meeting. There is no opportunity to enter into debate from the Gallery.

More detailed information about the procedures for Question Time is available from Council’s Councillors Office (call 9768 1632) and on our website, [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au).

- **Presentation of Petitions and Joint Letters**

These are formal requests to the Council, signed by a number of people and drawing attention to matters of concern to the petitioners and seeking remedial action from the Council. Petitions received by Councillors and presented to a Council meeting are usually noted at the meeting, then a report is prepared for consideration at the next available meeting.

- **Presentation of Reports**

Matters requiring a Council decision are dealt with through officer reports brought before the Council for consideration. When dealing with each item, as with all formal meeting procedures, one Councillor will propose a motion and another Councillor will second the motion before a vote is taken. If the members of the public wish to clarify any of the items on the Agenda, please contact the relevant manager by phoning 1300 322 322.

- **Presentation of Delegate Reports**

A Councillor or member of Council staff who is a delegate may present to Council on the deliberations of the external body, association, group or working party in respect of which he or she is a delegate or an attendee at a Council approved conference / seminar.

- **Urgent Business**

## ***The Council Meeting cont.....***

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These are matters that Councillors believe require attention and action by Council. Before an item can be discussed, there must be a decision, supported by the majority of Councillors present, for the matter to be admitted as "Urgent Business".

- **Closed Meetings**

Because of the sensitive nature of some matters, such as personnel issues, contractual matters or possible legal action, these matters are dealt with confidentially at the end of the meeting.

### **Opportunity to address Council**

Any person who wishes to address Council must pre-register their intention to speak before 4.00pm on the day of the meeting, by telephoning Council's Councillors Office (call 9768 1632) or by submitting the online web form or by using the application form both available on the website, [www.frankston.vic.gov.au](http://www.frankston.vic.gov.au).

The submissions process is conducted in accordance with guidelines which are available from Council's Councillors Office and on our website. All submissions will be limited to 3 minutes in duration, except for Section 223 submitters, who have a maximum of 5 minutes. No more than ten (10) members of the public are to be permitted to address the Council. Further speakers will be permitted to address the meeting at the discretion of the Chair. All speakers need to advise if they are speaking on behalf of an organisation and it is deemed that they have been appropriately authorised by that said organisation.

Public submissions and any subsequent discussion will be recorded as part of the meeting. The proceedings will be live streamed and recordings of Council meetings will be made available to members of the public within 24 hours of the meeting.

Members of the public who address the Council will be heard on the live stream and audio of them speaking will be recorded. It is not intended that submitters or members of the public in the gallery will be visible in the live streaming or recording of the meeting. If a submitter does not wish to be recorded they must advise the Chair at the commencement of their public submission or prior to the Council Meeting.

### **Disclosure of Conflict of Interest**

If a Councillor considers that they have, or might reasonably be perceived to have, a direct or indirect interest in a matter before the Council or a special committee of Council, they will declare their interest and clearly state its nature before the matter is considered. This will be done on every occasion that the matter is considered by the Council or special committee.

If a Councillor has an interest in a matter they will comply with the requirements of the Local Government Act, which may require that they do not move or second the motion and that they leave the room in which the meeting is being held during any vote on the matter and not vote on the matter.

If a Councillor does not intend to be at the meeting, he or she will disclose the nature of the interest to the Chief Executive Officer, Mayor or Chairperson prior to the meeting commencing.

**MAYOR**



## NOTICE PAPER

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### ALL COUNCILLORS

NOTICE is hereby given that a Council Meeting of the Council will be held at the Civic Centre, Davey Street, Frankston, on 3 June 2024 at 7:00 PM.

### COUNCILLOR STATEMENT

*All members of this Council pledge to the City of Frankston community to consider every item listed on this evening's agenda:*

- *Based on the individual merits of each item;*
- *Without bias or prejudice by maintaining an open mind; and*
- *Disregarding Councillors' personal interests so as to avoid any conflict with our public duty.*

*Any Councillor having a conflict of interest in an item will make proper, prior disclosure to the meeting and will not participate in the debate or vote on the issue.*

### OPENING WITH PRAYER

*Almighty God, we ask for your blessing upon this Council. Direct and prosper its deliberations to the advancement of your glory and the true welfare of the people of Frankston City. Amen.*

### ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

*I acknowledge the Traditional Custodians of the land on which we meet today, the Bunurong People of the Kulin Nation, and pay my respect to Elders past, present and future. I would like to extend that respect to Elders of other communities who may be here today.*

## BUSINESS

1. **APOLOGIES**
2. **COUNCILLOR APPRECIATION AWARDS**
3. **CONFIRMATION OF MINUTES OF PREVIOUS MEETING**  
Council Meeting No. CM6 held on 22 May 2024.
4. **DISCLOSURES OF INTEREST AND DECLARATIONS OF CONFLICT OF INTEREST**
5. **PUBLIC QUESTIONS**
6. **HEARING OF SUBMISSIONS**
7. **ITEMS BROUGHT FORWARD**
8. **PRESENTATIONS / AWARDS**
9. **PRESENTATION OF PETITIONS AND JOINT LETTERS**
10. **DELEGATES' REPORTS**
11. **CONSIDERATION OF CITY PLANNING REPORTS**
  - 11.1 Statutory Planning Progress Report for April 2024 .....2
12. **CONSIDERATION OF REPORTS OF OFFICERS**
  - 12.1 Governance Matters Report for 3 June 2024.....40
  - 12.2 Frankston Arts Advisory Committee - Minutes 23 April 2024.....58
  - 12.3 Work Ready Program review 2023/24.....63
  - 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions) .....70
  - 12.5 Award of Contract CN11381 - Footpath and Pavement Grinding .....260
13. **RESPONSE TO NOTICES OF MOTION**  
Nil
14. **NOTICES OF MOTION**  
Nil
15. **REPORTS NOT YET SUBMITTED**  
Nil
16. **URGENT BUSINESS**
17. **CONFIDENTIAL ITEMS**  
Nil

## Executive Summary

### 11.1 Statutory Planning Progress Report for April 2024

*Enquiries: (Sam Clements: Communities)*

#### Council Plan

Level 1:	4. Well Planned and Liveable City
Level 2:	4.1 Integrate land use planning and revitalise and protect the identity and character of the City

#### **Purpose**

To provide Council with an update on the exercise of planning delegations by Council officers for the month of April 2024.

#### **Recommendation (Director Communities)**

That Council:

1. Receives the Statutory Planning Progress Report for the month of April 2024;
2. Notes in April 2024, 73% of applications determined were within the statutory timeframe, above the target of 70%; and
3. Resolves that Attachment B (General Planning Applications of Councillor Interest Updates) and Attachment C (Major Development Updates) remain confidential indefinitely on the grounds that they contain land use planning information and private commercial information (*Local Government Act 2020, s.3(1)(c) and (g)*). These grounds apply because it contains private information and would, if prematurely released, impact the reputation of Councillors and Council.

#### **Key Points / Issues**

##### Statutory Planning Progress Report

- This report is provided in accordance with Council's resolution of 29 January 2018 requiring that:  
*Council receives Town Planning Progress Reports no later than two months after the cessation of a given months.*
- The report provides Council with an update on the exercise of planning delegations by Council officers on the following items:
  - Planning applications received;
  - Planning decisions;
  - Subdivision applications received;
  - Subdivision decisions;
  - VCAT appeal register; and
  - VCAT decisions.
- In April 2024, seventy-four (74) applications for planning permits, amendments to permits and consents were received, and seventy-five (75) applications determined. A total of 73% of permit decisions were made within the statutory timeframe. The percentage determined within timeframe was above the target of 70%.



**11.1 Statutory Planning Progress Report for April 2024****Executive Summary**

- As at the time of preparation of this report, there are 249 undecided planning permits, amendment to planning permits, consent, subdivision and plan approval applications currently with Council.
- During the period, twelve decisions related to multi-dwelling applications, seven of which complied with the Multi-Dwelling Visitor Car Parking Guidelines.
- One VCAT decision was reported during the period.
- No delegated decisions were made concerning applications referred to Council for comment by the Department of Transport and Planning, for ultimate decision by the Minister for Planning.
- Also included in this progress report is the list of 'Major Development Updates' at Attachment B, and the list of 'General Planning Applications of Councillor Interest Updates' at Attachment C, for Council's reference. As agreed with Council, the purpose of providing these reports is to enable Councillors to understand progress on current or future major applications and potential timings for decision making.

**Financial Impact**

Where a party seeks review of Council's decision at the Victorian Civil and Administrative Tribunal, Council will incur representation costs. Often, Council is represented by its officers and these costs are managed within Council's adopted budget. However, where a matter is complex or involves legal issues, or where Council decides an application at variance with the officer's recommendation, an external representative will be engaged. The type and cost of the representative engaged will vary depending on the nature of the application and issues in contention.

Indicatively, costs to engage a planning consultant representative for a VCAT case typically range between \$4,000 and \$8,000 (depending on hearing length), and between \$10,000 and \$50,000+ for legal representation (again, depending on hearing length and potential engagement of expert witnesses).

**Consultation**

This report provides details of all planning applications and decisions that are required to be considered in accordance with the Frankston Planning Scheme and the Planning and Environment Act (1987).

Consultation occurs with the community as part of the planning process of each application that requires public advertising.

**Analysis (Environmental / Economic / Social Implications)**

This report does not result in any identified environmental, economic or social impacts.

**Legal / Policy / Council Plan Impact**Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

No legal implications.

Policy Impacts

No policy impacts.

**11.1 Statutory Planning Progress Report for April 2024****Executive Summary****Gender Impact Assessments**

No gender impact assessment was required. This initiative has no impact on our community or the public.

**Officer's Declaration of Interests**

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

**Risk Mitigation**

There are no identified risks noted in relation to the preparation of this report.

**Conclusion**

This report provides Council with an overview of the activities and decisions made on planning applications in the month of April 2024.

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**ATTACHMENTS**

- Attachment A: [↓](#) Statutory Planning Progress Report - April 2024
- Attachment B: Councillor Major Development Updates - April 2024 -  
**CONFIDENTIAL**
- Attachment C: General Planning Applications of Councillor Interest - April 2024 -  
**CONFIDENTIAL**

Progress Report – Planning Applications Received				
For The Application Date: From 1/04/2024 To 30/04/2024				
Application No	Ward	Property Address	Application Description	Date
307/2024/P	North-East	Frankston Centenary Tennis Club 240N Centenary Park Drive, Frankston 3199	Application for a Liquor Licence on land within a Public Park and Recreation Zone (PPRZ)	3/04/2024
319/2024/P	North-East	14 Yazaki Way, Carrum Downs 3201	Buildings and works (mezzanine) to an existing factory within an Industrial 1 Zone (IN1Z)	8/04/2024
343/2024/P	North-East	33 Bellbird Court, Langwarrin 3910	To carry out works (install a septic system with above ground irrigation drippers) within the Tree Protection Zone of substantial trees in a Significant Landscape Overlay Schedule 1(SLO1)	11/04/2024
363/2024/P	North-East	52 Boundary Road, Carrum Downs 3201	To construct building and works in a Green Wedge Zone (GWZ)	17/04/2024
361/2024/P	North-East	40 Taylors Road, Skye 3977	To construct an outbuilding in a Rural Conservation Zone Schedule 2 (RCZ2)	18/04/2024
371/2024/P	North-East	55 Maraline Road, Skye 3977	To construct an outbuilding (shed) within a Rural Conservation Zone (RCZ)	22/04/2024
384/2024/P	North-East	445 North Road, Langwarrin 3910	To construct an outbuilding in a Design and development Overlay Schedule 4 (DDO4)	26/04/2024
391/2024/P	North-East	24/38 Buontempo Road, Carrum Downs 3201	To construct buildings and works (mezzanine) to an existing building in an Industrial 1 Zone (IN1Z)	30/04/2024
<b>North-East Ward = 8</b>				
306/2024/P	North-West	6 Fellowes Street, Seaford 3198	To construct four (4) double storey dwellings within a General Residential Zone (GRZ)	2/04/2024
310/2024/P	North-West	80 Kananook Avenue, Seaford 3198	To construct additions to an existing dwelling, garage and front fence in a Special Building Overlay (SBO)	3/04/2024
311/2024/P	North-West	Seaford Foreshore 10N Nepean Highway, Seaford 3198	To destroy, remove and prune native vegetation and trees to facilitate the Long Island Tennis Club fencing	3/04/2024
309/2024/P	North-West	14 Wells Road, Seaford 3198	To display illuminated business identification signage and erect a pole sign on land within an Industrial 1 Zone (IN1Z)	3/04/2024

Progress Report – Planning Applications Received				
For The Application Date: From 1/04/2024 To 30/04/2024				
Application No	Ward	Property Address	Application Description	Date
331/2024/P	North-West	156 Nepean Highway, Seaford 3198	To construct two (2) double storey dwellings in a General Residential Zone (GRZ3) and Design and Development Overlay Schedule 6 (DDO6)	5/04/2024
330/2024/P	North-West	58-60 Orwil Street, Frankston 3199	To subdivide land into four (4) lots in a General Residential Zone (GRZ) and to remove drainage easements	5/04/2024
329/2024/P	North-West	7 Stephen Street, Seaford 3198	To subdivide land into four (4) lots in a General Residential Zone (GRZ)	6/04/2024
350/2024/P	North-West	4 Milne Avenue, Seaford 3198	To construct two (2) double storey dwellings in a General Residential Zone (GRZ) and Special Building Overlay (SBO).	12/04/2024
356/2024/P	North-West	Centro Karingal 330 Cranbourne Road, Frankston 3199	Buildings and works to an existing shopping centre (Big W Tenancy) within a Business 1 Zone (B1Z)	15/04/2024
358/2024/P	North-West	9 Parwan Court, Frankston 3199	To remove restrictive covenant G412346 on Lot 32 of Plan of Subdivision 115908.	16/04/2024
369/2024/P	North-West	3/69 Hartnett Drive, Seaford 3198	To construct building and works to an existing building in an Industrial 1 Zone (IN1Z)	19/04/2024
370/2024/P	North-West	170 Fortescue Avenue, Seaford 3198	To construct a front fence within a Special Building Overlay (SBO)	22/04/2024
374/2024/P	North-West	22 Chicquita Avenue, Seaford 3198	To construct one single storey dwelling and carport to the rear of existing dwelling (two dwellings on a lot) in a General Residential Zone (GRZ)	23/04/2024
388/2024/P	North-West	315-321 Nepean Highway, Frankston 3199	To use the land to sell and consume liquor (Restaurant and Cafe License) within a Mixed Use Zone (MUZ)	29/04/2024
389/2024/P	North-West	12 Nepean Highway, Seaford 3198	To construct a three (3) storey apartment building in a General Residential Zone	30/04/2024
<b>North-West Ward = 15</b>				
305/2024/P	South	37 Alicudi Avenue, Frankston South 3199	To construct buildings and works to an existing dwelling (retrospective) within a Design and Development Overlay Schedule 1 (DDO1)	2/04/2024
308/2024/P	South	114 Gould Street, Frankston 3199	To construct two (2) two-storey dwellings and alterations to the existing three-storey dwelling (three (3) dwellings)	3/04/2024
318/2024/P	South	27 Pratt Avenue, Frankston South 3199	To construct a front fence on land within a Significant Landscape Overlay Schedule 6 (SLO6)	4/04/2024

<b>Progress Report – Planning Applications Received</b>				
<b>For The Application Date: From 1/04/2024 To 30/04/2024</b>				
<b>Application No</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Date</b>
315/2024/P	South	21 Barmah Court, Frankston South 3199	To construct building and works (carport) in a Design and Development Overlay Schedule 1 (DDO1) and to construct buildings and works in the Tree Protection Zone of a substantial tree in a Significant Landscape Overlay Schedule 3 (SLO3)	4/04/2024
316/2024/P	South	34 Liddesdale Avenue, Frankston South 3199	To undertake buildings and works within the tree protection zone of a substantial tree (for the construction of a double storey dwelling) within a Significant Landscape Overlay Schedule 4 (SLO4)	4/04/2024
324/2024/P	South	Stony Point Railway Line 1 Hastings Road, Frankston 3199	Erect and display an electronic major promotion sign	5/04/2024
325/2024/P	South	4B Kristen Close, Frankston South 3199	To remove five (5) trees in a Significant Landscape Overlay Schedule 3 (SLO3)	5/04/2024
333/2024/P	South	92 Highfield Drive, Langwarrin South 3911	To construct one (1) double storey dwelling, outbuilding and associated works within a Design and Development Overlay Schedule 4 (DDO4)	8/04/2024
337/2024/P	South	1 Genista Street, Frankston South 3199	To construct a front fence within a Significant Landscape Overlay Schedule 4 (SLO4)	9/04/2024
336/2024/P	South	2 Somerset Road, Frankston South 3199	To construct a shed and associated works within a Design and Development Overlay Schedule 9 (DDO9) and to construct buildings and works in the tree protection zone of a substantial tree in a Significant Landscape Overlay Schedule 4 (SLO4)	9/04/2024
344/2024/P	South	545 Golf Links Road, Langwarrin South 3911	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4)	12/04/2024
347/2024/P	South	525 McClelland Drive, Langwarrin 3910	To remove vegetation and to undertake works within the TPZ of a substantial tree in a Significant Landscape Overlay Schedule 1 (SLO1) and to remove native vegetation under Clause 52.17 of the Frankston Planning Scheme.	12/04/2024
33/2024/P	South	34 Gowrie Avenue, Frankston South 3199	To construct corner street fence to an existing dwelling in a Significant Landscape Overlay Schedule 4 (SLO4)	15/04/2024
354/2024/P	South	11 Margaret Street, Langwarrin 3910	Two (2) lot subdivision of land within a General Residential Zone (GRZ)	15/04/2024

<b>Progress Report – Planning Applications Received</b>				
<b>For The Application Date: From 1/04/2024 To 30/04/2024</b>				
<b>Application No</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Date</b>
360/2024/P	South	270 North Road, Langwarrin 3910	To construct building and works to an existing dwelling (driveway) in a Land Subject to Inundation Overlay (LSIO) and to remove vegetation in a Significant Landscape Overlay Schedule 1 (SLO1)	16/04/2024
359/2024/P	South	6 Rock Lodge Court, Frankston South 3199	To remove one (1) substantial tree in a Significant Landscape Overlay Schedule 3 (SLO3)	16/04/2024
365/2024/P	South	27 Bayview Road, Frankston 3199	To construct two (2) double storey dwellings in a General Residential Zone (GRZ)	18/04/2024
368/2024/P	South	6 Wettenhall Road, Frankston 3199	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	19/04/2024
373/2024/P	South	6/12-14 High Street, Frankston 3199	Buildings and works to an existing dwelling within a General Residential Zone (GRZ)	23/04/2024
377/2024/P	South	38 Pratt Avenue, Frankston South 3199	To remove four (4) trees in a Significant Landscape Overlay Schedule 4 (SLO4)	23/04/2024
381/2024/P	South	8 Cliff Road, Frankston 3199	To construct one (1) single storey dwelling in a Design and Development Overlay Schedule 6 (DDO6) and an Erosion Management Overlay Schedule 3 (EMO3)	26/04/2024
383/2024/P	South	90-94 Cranbourne Road, Frankston 3199	To use the land for pharmacy in a Commercial 2 Zone (C2Z)	26/04/2024
392/2024/P	South	8 Amberley Crescent, Frankston South 3199	Removal of tree	30/04/2024
<b>South Ward = 23</b>				
<b>Total = 46</b>				

Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/04/2024 To 30/04/2024				
Application No	Ward	Property Address	Application Description	Date
555/2018/P/D	North-East	1M Rossiter Road, Carrum Downs Barry Waterfall Leased Land 186M Rossiter Road, Carrum Downs Melbourne Water Owned & Occupied Land 820M Thompson Road, Carrum Downs 3201	Section 72 - Use and development of the land for a renewable energy facility (solar)  Amendment: - Amend Condition 4  - Native vegetation removal to facilitate the development of the wetland  - Include additional land in the application	2/04/2024
486/2018/P/D	North-East	1-3 Chiam Court, Langwarrin 3910	Section 72 Amendment - To use and develop the land for Motor Repairs in an Industrial 1 Zone (IN1Z) and Bushfire Management Overlay (BMO), to erect and display business identification signage in an Industrial 1 Zone (IN1Z) and to reduce the number of car spaces required under Clause 52.06-5 of the Frankston Planning Scheme.	8/04/2024
64/2021/P/B	North-East	291 North Road, Langwarrin 3910	Section 72 - To construct one (1) single storey dwelling within the Environmental Significance Overlay Schedule 1 (ESO1) and to undertake buildings and works the Tree Protection Zone of three (3) substantial tree in a Significant Landscape Overlay Schedule 1 (SLO1)	12/04/2024
291/2021/P/D	North-East	4 Brilliante Circuit, Langwarrin 3910	Section 72 - To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	15/04/2024
123/2022/P/B	North-East	52 Boundary Road, Carrum Downs 3201	Extension of Time - To construct buildings and works associated with a Section 2 use in a Green Wedge Zone; to construct buildings and works within the Environment Significance Overlay - Schedule 2.	23/04/2024
179/2022/P/A	North-East	40 Kerry Street, Langwarrin 3910	Extension of Time - To construct an extension to a dwelling in a Bushfire Management Overlay Schedule 1 (BMO1)	23/04/2024
161/2020/P/B	North-East	2/40 Titan Drive, Carrum Downs 3201	Extension of time - Buildings and works to an existing warehouse in an Industrial 1 Zone (IN1Z)	29/04/2024
North-East Ward = 7				

<b>Progress Report – Amendments to Planning Permits Received</b>				
<b>For The Application Date: From 1/04/2024 To 30/04/2024</b>				
<b>Application No</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Date</b>
348/2017/P/F	North-West	345 Nepean Highway, Frankston 3199	Extension of Time - To construct a five (5) storey building including basement, comprising twenty five (25) apartments with retail (shop) at ground floor and reduction in car parking	2/04/2024
692/2021/P/C	North-West	2 Mahogany Avenue, Frankston North 3200	Extension of Time - To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	2/04/2024
153/2021/P/B	North-West	3 Hannah Street, Seaford 3198	Extension of Time - To construct three (3) dwellings on a lot in a General Residential Zone (GRZ) To construct and carry out works within a Special Building Overlay (SBO)	3/04/2024
674/2021/P/B	North-West	238 Frankston-Dandenong Road, Seaford 3198	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	4/04/2024
396/2021/P/F	North-West	176-178 Nepean Highway, Seaford 3198	Secondary Consent - Use and Development of Land for the Purpose of a Service Station and Convenience Restaurant, Display of Advertising Signage and Alteration of Access to a Road in a Transport Zone 2	4/04/2024
446/2022/P/F	North-West	383-389 Nepean Highway, Frankston 3199	Secondary Consent - Use and development of the land for a five to six (5-6) storey office building in a Mixed Use Zone, Design and Development Overlay (Schedule 5) and Special Building Overlay, reduction to car parking requirements of Clause 52.06 of the Frankston Planning Scheme, construction and display of two business identification signs and one floodlit identification sign and alteration to access to a road in a Transport Zone 2	4/04/2024
286/2017/P/E	North-West	12 Raymond Avenue, Frankston 3199	Extension of Time - To construct three (3) double storey dwellings	5/04/2024
720/2021/P/B	North-West	69 Queen Street, Frankston 3199	Extension of Time - To construct two (2) double storey dwellings in a General Residential Zone (GRZ)	5/04/2024
31/2019/P/B	North-West	17 Coolgardie Street, Frankston North 3200	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot )	12/04/2024



Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/04/2024 To 30/04/2024				
Application No	Ward	Property Address	Application Description	Date
437/2019/P/F	North-West	15 Leonard Street, Frankston 3199	Extension of Time - To construct two (2) single storey dwellings to the rear of an existing dwelling (three (3) of dwellings on a lot) in a General Residential Zone (GRZ)	12/04/2024
500/2019/P/D	North-West	4 Largs Street, Seaford 3198	Extension of Time - To construct two dwellings including retention of the existing dwelling	15/04/2024
432/2019/P/H	North-West	159 Nepean Highway, Seaford 3198	Secondary Consent - Construct ten (10) apartments in a three storey building, to construct a building over 7.0 metres in height in a Design and Development Overlay Schedule 6 (DDO6) and to create and alter access to a Road in a Road Zone Category 1	17/04/2024
915/2023/P/A	North-West	100 McMahons Road, Frankston 3199	Secondary Consent - To subdivide the land into two (2) lots in a General Residential Zone (R1Z)	24/04/2024
184/2022/P/A	North-West	154 Frankston-Dandenong Road, Seaford 3198	Extension of time - To subdivide the land into two (2) lots in a General Residential Zone (R1Z) and Special Building Overlay (SBO)	29/04/2024
<b>North-West Ward = 14</b>				
864/2023/P/B	South	26 Gweno Avenue, Frankston 3199	Secondary Consent - To construct one (1) double storey dwelling in a Design and Development Overlay Schedule 6 (DDO6) and to construct buildings and works in the tree protection zone of a tree specified in the Environmental Significance Overlay Schedule 4 (ESO4)	4/04/2024
156/2021/P/D	South	1 Burns Street, Frankston 3199	Extension of Time - To construct three (3) double storey dwellings in a Mixed Use Zone (MUZ) and Design and Development Overlay Schedule 13 (DDO13)	5/04/2024
11/2022/P/C	South	235 Humphries Road, Frankston South 3199	Section 72 - To construct one (1) single storey dwelling and associated outbuildings in a Design and Development Overlay Schedule 1 (DDO1) and to carry out works within the Tree Protection Zone of Substantial Trees in the Significant Landscape Overlay 3 (SLO3).	8/04/2024

<b>Progress Report – Amendments to Planning Permits Received</b> <b>For The Application Date: From 1/04/2024 To 30/04/2024</b>				
<b>Application No</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Date</b>
417/2019/P/C	South	60 Overport Road, Frankston South 3199	Extension of Time - To construct one (1) double storey dwelling to the front of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 9 (DDO9)	9/04/2024
283/2009/P/D	South	1/17 & 17 Burns Street, Frankston 3199	Section 72 - To construct two (2) dwellings (Existing dwelling to be retained)	16/04/2024
261/2017/P/D	South	7 Bridgewater Court, Langwarrin 3910	Extension of Time - Use and Building and works to construct one (1) single storey dwelling	24/04/2024
661/2023/P/A	South	103 Frankston-Flinders Road, Frankston 3199	Section 72 - To construct one (1) double storey dwelling to the rear of an existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	29/04/2024
South Ward = 7				
Total = 28				

<b>Progress Report – Planning Application Decisions</b> <b>For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
587/2023/P	North-East	471 North Road, Langwarrin 3910	To construct a building in association with a Section 2 Use (Horse Stables) in a Low Density Residential Zone (LDRZ) and to construct buildings and works in a Design and Development Overlay Schedule 4 (DDO4)	Application Refused	2/04/2024
525/2023/P	North-East	64 Edward Street, Langwarrin 3910	To construct five (5) dwellings (four (4) double storey and one (1) single storey) on a lot in a General Residential Zone (GRZ) and to vary the Easement labelled E-1 on Plan of Subdivision TP144970W.	Permit Approved	4/04/2024
101/2024/P	North-East	16/684-700 Frankston-Dandenong Road, Carrum Downs 3201	To use the land for an indoor recreation facility, to sell and consume liquor (on-premises license) and to erect and display internally illuminated business identification signage in an Industrial 1 Zone (IN1Z)	Permit Approved	11/04/2024
263/2024/P	North-East	35 Kingston Road, Langwarrin 3910	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4)	Permit Approved	12/04/2024
52/2024/P	North-East	58 William Road, Carrum Downs 3201	To subdivide the land into fifteen (15) lots in a General Residential Zone (GRZ)	Permit Approved	16/04/2024
355/2023/P	North-East	9 Darnley Drive, Skye 3977	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Permit Approved	18/04/2024
718/2023/P	North-East	25 Quarry Road, Langwarrin 3910	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (R1Z)	Permit Approved	19/04/2024
<b>North-East Ward = 7</b>					
268/2024/P	North-West	11 Johnstone Street, Seaford 3198	To subdivide the land into two (2) lots in a General Residential Zone (R1Z) and Special Building Overlay (SBO)	Permit Approved	2/04/2024

<b>Progress Report – Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
434/2023/P	North-West	196 Nepean Highway, Seaford 3198	To construct two (2) triple storey dwellings and four (4) double storey dwellings (six (6) dwellings on a lot) within a General Residential Zone 3 (GRZ3), to construct buildings and works in a Land Subject to Inundation Overlay (LSIO) and Design and Development Overlay Schedule 6 (DDO6) and alteration to access to a road in a Transport Zone 2 (TRZ2)	Permit Approved	8/04/2024
906/2023/P	North-West	42 Armata Crescent, Frankston North 3200	To construct a double storey dwelling to rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Application Lapsed	8/04/2024
74/2024/P	North-West	45 Quinn Street, Seaford 3198	To construct one (1) double storey dwelling within a Special Building Overlay (SBO)	Application Refused	10/04/2024
351/2023/P	North-West	168 Frankston-Dandenong Road, Seaford 3198	To construct one (1) dwelling to the rear of an existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and Special Building Overlay (SBO); to alter access to a road in a Transport Zone 2 under Clause 52.29	Permit Approved	15/04/2024
583/2023/P	North-West	71 Centenary Street, Seaford 3198	To construct three (3) double storey dwellings on a lot in a General Residential Zone (GRZ) and Bushfire Management Overlay (BMO1).	Permit Approved	15/04/2024
1040/2023/P	North-West	339 Frankston-Dandenong Road, Frankston North 3200	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	Permit Approved	15/04/2024
238/2024/P	North-West	5A Apsley Place, Seaford 3198	To subdivide the land into six (6) lots in an Industrial 1 Zone (IN1Z)	Permit Approved	15/04/2024
933/2023/P	North-West	12B Kananook Avenue, Seaford 3198	To construct a building and carry out works (double storey dwelling) in a Special Building Overlay (SBO)	Permit Approved	16/04/2024

<b>Progress Report – Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
204/2024/P	North-West	Austin Reserve 217R Austin Road, Seaford 3198	To construct building and works (car park) in a Public Park and Recreation Zone (PPRZ)	No Permit Required	16/04/2024
131/2024/P	North-West	13 Ebdale Street, Frankston 3199	To subdivide the land into seven (7) lots in a Residential Growth Zone 1 (RGZ1), Design and Development Overlay Schedule 12 (DDO12) and Special Building Overlay (SBO)	Permit Approved	16/04/2024
723/2022/P	North-West	29 Meerlu Avenue, Frankston 3199	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) in a General Residential Zone (GRZ)	Application Refused	17/04/2024
90/2024/P	North-West	3 Caley Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	17/04/2024
100/2024/P	North-West	25 Boonong Avenue, Seaford 3198	To subdivide the land into three (3) lots in a General Residential Zone (GRZ) and Special Building Overlay (SBO)	Permit Approved	17/04/2024
7/2024/P	North-West	17 David Street, Frankston 3199	Rooming House	Certificate of Compliance Refused	18/04/2024
856/2023/P	North-West	232 Frankston-Dandenong Road, Seaford 3198	To construct two (2) double storey dwellings in a General Residential Zone 1 (R1Z) and to create access to a road in a Transport Zone 2.	Permit Approved	22/04/2024
<b>North-West Ward = 16</b>					
715/2023/P	South	150-158 Beach Street, Frankston 3199	Use and development of the land for a trade supplies outlet, three (3) warehouses and the display of business identification signage in an Industrial 1 Zone (IN1Z) and a Special Building Overlay (SBO), and to alter access to a road in a Transport 2 Zone	Permit Approved	2/04/2024
896/2023/P	South	7 Goldthorp Court, Frankston South 3199	To construct building and works to a dwelling in a Design and Development Overlay Schedule 1 (DDO1)	Permit Approved	2/04/2024

<b>Progress Report – Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
300/2024/P	South	14 Wentworth Avenue, Frankston South 3199	To subdivide the land into two (2) lots within a General Residential Zone (GRZ) and Design and Development Overlay Schedule 9 (DDO9)	Permit Approved	2/04/2024
515/2023/P	South	490-504 Nepean Highway, Frankston 3199	Buildings and works in association with a food and drink premises, use of the land for the sale and consumption of liquor (producers liquor licence), reduction in car parking requirements and to erect and display illuminated business identification signage in a Comprehensive Development Zone (CDZ2)	Permit Approved	3/04/2024
3/2024/P	South	4 Margaret Street, Langwarrin 3910	Community Care Accommodation	Certificate of Compliance Approved	5/04/2024
814/2023/P	South	5/29 Culcairn Drive, Frankston South 3199	Buildings and works to enclose existing deck in a Design and Development Overlay Schedule 9 (DDO9)	Permit Approved	8/04/2024
991/2023/P	South	16 Harrow Hill Court, Frankston South 3199	To construct an outbuilding in a Design and Development Overlay Schedule 1 (DDO1)	Permit Approved	8/04/2024
617/2023/P	South	7 Shaftesbury Street, Frankston 3199	To construct buildings and works to an existing dwelling (extension) in a Special Building Overlay (SBO), Design and Development Overlay Schedule 11 (DDO11) and Specific Controls Overlay Schedule 3 (SCO3)	Permit Approved	10/04/2024
674/2023/P	South	27 Plummer Avenue, Frankston South 3199	To construct buildings and works to an existing dwelling in an Erosion Management Overlay Schedule 2 (EMO2) and Significant Landscape Overlay Schedule 4 (SLO4).	Permit Approved	10/04/2024

<b>Progress Report – Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
189/2023/P	South	3 Sanders Road, Frankston South 3199	Alteration and additions to the existing dwelling and development of two double storey dwellings (two dwellings on a lot) and subdivision of the land into two lots in a General Residential Zone (GRZ) and Design and Development Overlay Schedule 9 (DDO9), to undertake works under the tree protection zone of a substantial tree in a Significant Landscape Overlay Schedule 4 (SLO4) .	Application Lapsed	12/04/2024
1013/2023/P	South	187 Heatherhill Road, Frankston 3199	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) on a lot within a General Residential Zone 1 (GRZ1)	Application Lapsed	18/04/2024
283/2024/P	South	102 Highfield Drive, Langwarrin South 3911	To remove one (1) tree in a Significant Landscape Overlay Schedule 1 (SLO1)	Permit Approved	18/04/2024
200/2024/P	South	11 Playne Street, Frankston 3199	To use the land for a restricted recreation facility, to erect and display business identification and promotion signage in a Commercial 1 Zone (B1Z) and to waive the required bicycle facilities under Clause 52.34 of the Frankston Planning Scheme.	Permit Approved	19/04/2024
765/2021/P	South	448-450 Nepean Highway, Frankston 3199	Construction of a multi-storey mixed use development in a Commercial 1 Zone, use of the land for Dwellings and Restricted Recreation Facility (Gym and Wellness Centre), alteration of access within a Transport Zone 2, the sale and consumption of liquor and buildings and works in a Design and Development Overlay Schedule 14.	Permit Approved	22/04/2024

<b>Progress Report – Planning Application Decisions</b> <b>For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
220/2024/P	South	7 Piper Crescent, Frankston South 3199	To construct building and works (extension) to an existing dwelling in a Design Development Overlay Schedule 1 (DDO1)	Permit Approved	22/04/2024
765/2021/P	South	446 Nepean Highway, Frankston 3199	Construction of a multi-storey mixed use development in a Commercial 1 Zone, use of the land for Dwellings and Restricted Recreation Facility (Gym and Wellness Centre), alteration of access within a Transport Zone 2, the sale and consumption of liquor and buildings and works in a Design and Development Overlay Schedule 14.	Permit Approved	22/04/2024
2/2024/P	South	155 Humphries Road, Frankston South 3199	Consent to build outside building envelope	Satisfaction Matters Refused	22/04/2024
305/2024/P	South	37 Alicudi Avenue, Frankston South 3199	To construct buildings and works to an existing dwelling (retrospective) within a Design and Development Overlay Schedule 1 (DDO1)	Permit Approved	23/04/2024
224/2024/P	South	32 Wells Street, Frankston 3199	To use the land to sell and consume liquor (Restaurant and Cafe License) in a Commercial 1	Permit Approved	23/04/2024
149/2024/P	South	4 Ajana Lane, Frankston South 3199	To remove one (1) substantial tree in a Significant Landscape Overlay Schedule 3 (SLO3)	Permit Approved	23/04/2024
125/2024/P	South	8 Rushmere Court, Langwarrin South 3911	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4) and Bushfire Management Overlay Schedule 1(BMO1)	Application Withdrawn	24/04/2024
344/2024/P	South	545 Golf Links Road, Langwarrin South 3911	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4)	Permit Approved	26/04/2024
South Ward = 22					
Total = 45					



Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024					
<u>Application</u>	<u>Ward</u>	<u>Property Address</u>	<u>Application Description</u>	<u>Status</u>	<u>Date</u>
123/2023/P/VS	North-East	2/7 Silkwood Rise, Carrum Downs 3201	Secondary Consent - To construct a mezzanine floor inside an existing warehouse in an Industrial 1 Zone (IN1Z) and to reduce the number of car spaces required under Clause 52.06-5 of the Frankston Planning Scheme	Secondary Consent Approved	2/04/2024
686/2021/P/E	North-East	88 Potts Road, Langwarrin 3910	Section 72 Amendment - To use and develop the land for a child care centre in a General Residential Zone (GRZ) and to construct a building and construct and carry out works in a Bushfire Management Overlay (BMO) To display business identification and promotion signage	Permit Approved	4/04/2024
512/2022/P/F	North-East	3 Turner Road, Langwarrin 3910	Secondary Consent - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Secondary Consent Approved	8/04/2024
362/2017/P/F	North-East	1195B Frankston-Dandenong Road, Carrum Downs 3201 2/1 Sutton Crescent, Carrum Downs 3201	Section 72 - To construct seven (7) double storey dwellings and the removal of one (1) tree on Lot 217 (Tree No. 627) within Stage 6 of the Wattlewood Estate	Permit Approved	10/04/2024

Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024					
Application	Ward	Property Address	Application Description	Status	Date
151/2017/P/B	North-East	105 Taylors Road, Skye 3977	Section 72 - In accordance with the endorsed plans: Use and development of land for a place of worship, buildings and works to an existing dwelling and removal of native vegetation. Section 72 Amendment includes: Amendments to permit condition in relation to FFL in condition 1h Amendments to plans including (but not limited to): -increase in temple building size (13 m by 27 m to 14.75m by 30 m) -increase in height of Temple building 9.17 m to 10.64 m) - re-siting of temple building further east away from drain - amendment to alterations to existing dwelling - amendment to colour palette of development - additional vegetation removal	Permit Approved	19/04/2024
North-East Ward = 5					
531/2016/P/D	North-West	179 Nepean Highway, Seaford 3198	Extension of time - To construct four (4) triple storey dwellings and to alter access to a Road Zone Category 1	Extension of Time Approved	8/04/2024

Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024					
<u>Application</u>	<u>Ward</u>	<u>Property Address</u>	<u>Application Description</u>	<u>Status</u>	<u>Date</u>
529/2022/P/A	North-West	78-83 Nepean Highway, Seaford 3198	Section 72 - To construct forty-three (43) double and triple storey dwellings and subdivide the land into forty-three (43) lots in stages in a General Residential Zone (GRZ), Design and Development Overlay Schedule 6 (DDO6) and Land Subject to Inundation Overlay (LSIO), to remove native vegetation under Clause 52.17 Native Vegetation and to create access and subdivide land adjacent to a road in a Transport 2 Zone.	Permit Approved	11/04/2024
188/1990/P/A	North-West	170-172 Frankston-Dandenong Road, Seaford 3198	Section 72 - To carry out buildings and works in accordance with the endorsed plan/s and to be used for the purpose of: PETROL FILLING STATION. To use and develop the land for a takeaway food premises (food truck) in a General Residential Zone (GRZ).	Permit Approved	11/04/2024
692/2021/P/C	North-West	2 Mahogany Avenue, Frankston North 3200	Extension of Time - To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Extension of Time Approved	15/04/2024
153/2021/P/B	North-West	3 Hannah Street, Seaford 3198	Extension of Time - To construct three (3) dwellings on a lot in a General Residential Zone (GRZ) To construct and carry out works within a Special Building Overlay (SBO)	Extension of Time Approved	15/04/2024
674/2021/P/B	North-West	238 Frankston-Dandenong Road, Seaford 3198	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Extension of Time Approved	15/04/2024

Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024					
<u>Application</u>	<u>Ward</u>	<u>Property Address</u>	<u>Application Description</u>	<u>Status</u>	<u>Date</u>
720/2021/P/B	North-West	69 Queen Street, Frankston 3199	Extension of Time - To construct two (2) double storey dwellings in a General Residential Zone (GRZ)	Extension of Time Approved	15/04/2024
522/2017/P/C	North-West	25-27 Hartnett Drive, Seaford 3198	Section 72 - To use land in an Industrial 1 Zone for a Tavern, to sell and consume liquor, and a reduction of the Clause 52.06 car parking requirements  Amendment: - To extend the red line area where liquor is sold and consumed - To remove two onsite parking spaces	Permit Approved	19/04/2024
437/2019/P/E	North-West	15 Leonard Street, Frankston 3199	Section 72 - To construct two (2) single storey dwellings to the rear of an existing dwelling (three (3) of dwellings on a lot) in a General Residential Zone (GRZ)	Permit Approved	19/04/2024
348/2017/P/F	North-West	345 Nepean Highway, Frankston 3199	Extension of Time - To construct a five (5) storey building including basement, comprising twenty five (25) apartments with retail (shop) at ground floor and reduction in car parking	Extension of Time Approved	23/04/2024
286/2017/P/E	North-West	12 Raymond Avenue, Frankston 3199	Extension of Time - To construct three (3) double storey dwellings	Extension of Time Approved	29/04/2024
<b>North-West Ward = 11</b>					
579/2015/P/D	South	54 High Street, Frankston 3199	Secondary Consent - Construction of three (3) dwellings in a General Residential Zone. Construction of buildings and works in a Design and Development Overlay	Secondary Consent Approved	2/04/2024

<b>Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
394/2007/P/H	South	6 Leisureland Drive, Langwarrin 3910	Secondary Consent - Alterations and additions to an existing building and use of the building as a place of worship and community centre (place of assembly), and includes a caretakers house, associated car parking and works in accordance with the submitted plans and supporting information	Secondary Consent Approved	2/04/2024
638/2021/P/B	South	22 Bembridge Avenue, Frankston South 3199	Extension of Time - To construct an extension to an existing dwelling (one dwelling on a lot) in a Bushfire Management Overlay Schedule 1 (BMO1) and to construct a building and construct and carry out works in the Tree Protection Zone of a substantial tree in a Significant Landscape Overlay Schedule 4 (SLO4)	Extension of Time Approved	2/04/2024
325/2019/P/E	South	10 Pratt Avenue, Frankston South 3199	Extension of Time - To construct two (2) double storey dwellings	Extension of Time Approved	3/04/2024
225/2022/P/VS	South	54 Roberts Street, Frankston 3199	Condition 1 - To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	Conditions approved	4/04/2024
344/2021/P/B	South	107 Highfield Drive, Langwarrin South 3911	Secondary Consent - To subdivide the land into two (2) lots in a Low Density Residential Zone (GRZ) and Design and Development Overlay (DDO4)	Application Withdrawn	9/04/2024
433/2022/P/D	South	27 Foot Street, Frankston 3199	Secondary Consent - To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Secondary Consent Approved	11/04/2024

<b>Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
156/2021/P/D	South	1 Burns Street, Frankston 3199	Extension of Time - To construct three (3) double storey dwellings in a Mixed Use Zone (MUZ) and Design and Development Overlay Schedule 13 (DDO13)	Extension of Time Approved	15/04/2024
417/2019/P/C	South	60 Overport Road, Frankston South 3199	Extension of Time - To construct one (1) double storey dwelling to the front of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 9 (DDO9)	Extension of Time Approved	15/04/2024
91/2005/P/B	South	4/90 Nursery Avenue, Frankston 3199	Secondary Consent - Construction of six dwellings (55+)	Secondary Consent Approved	17/04/2024
288/2020/P/D	South	366-368 Nepean Highway, Frankston 3199	Section 72 - To use and construct a Child Care Centre within a Mixed Use Zone (MUZ), to construct a building and construct and carry out works in a Design and Development Overlay Schedule 5 (DDO5), to create/alter access to a road in Road Zone Category 1 and to erect and display internally illuminated business identification signage	Permit Approved	17/04/2024

<b>Progress Report – Amendments to Planning Application Decisions            For The Application Date: From 1/04/2024 To 30/04/2024</b>					
<b>Application</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Status</b>	<b>Date</b>
36/2019/P/B	South	183 Cranbourne Road, Frankston 3199	Section 72 Amendment to existing plans and permit comprising the addition of a new welfare building to the existing place of assembly (RSL).  The amendment application proposes the following:  - The addition of a 6 metre by 12 metre demountable building located towards the rear (southern) side of the site. - The deletion of three car parking spaces.	Permit Approved	19/04/2024
364/2001/P/A	South	30 Victoria Road, Langwarrin South 3911	Secondary Consent - The Use and Development of the site for a dwelling, shed, swimming pool and for the removal of native vegetation.	Secondary Consent Approved	22/04/2024
201/1988/P/A	South	1/535-537 Nepean Highway, Frankston 3199	Secondary Consent - Five (5) Unit Development	Secondary Consent Approved	22/04/2024
<b>South Ward = 14</b>					
<b>Total = 30</b>					

Progress Report – Subdivision Application Received				
For The Application Date: 1/04/2024 To 30/04/2024				
<u>Application No</u>	<u>Ward</u>	<u>Property Address</u>	<u>Application Description</u>	<u>Date</u>
50/2024/S	North-East	250C Wedge Road, Skye 3977	Certification of eleven (11) lots - Wedge Road Stage 5	5/04/2024
51/2024/S	North-East	250C Wedge Road, Skye 3977	Certification of nineteen (19) lots - Wedge Road Stage 6	5/04/2024
53/2024/S	North-West	58-60 Orwil Street, Frankston 3199	To subdivide land into four (4) lots in a General Residential Zone (R1Z)	5/04/2024
52/2024/S	North-West	7 Stephen Street, Seaford 3198	To subdivide land into four (4) lots in a General Residential Zone (R1Z)	6/04/2024
56/2024/S	North-West	232 Frankston-Dandenong Road, Seaford 3198	To subdivide the land into two (2) lots in a General Residential Zone (R1Z)	29/04/2024
41/2024/S	South	54 High Street, Frankston 3199	To subdivide the land into two (2) lots in a General Residential Zone (R1Z), Development and Design Overlay (DDO6) (DDO11), Parking Overlay (PO) and Specific Control Overlays (SO)	2/04/2024
54/2024/S	South	11 Margaret Street, Langwarrin 3910	Two (2) lot subdivision of land within a General Residential Zone (GRZ)	15/04/2024
55/2024/S	South	42 Brighton Street, Frankston South 3199	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	17/04/2024
<b>Total = 8</b>				



Progress Report – Subdivision Decisions					
For The Application Date: From 1/04/2024 To 30/04/2024					
Application No	Ward	Property Address	Application Description	Status	Date
11/2023/S	North-East	4 Hall Road, Carrum Downs 3201	To subdivide the land into thirty four (34) lots in a General Residential Zone (GRZ)	Certification & Statement of Compliance	3/04/2024
110/2022/S	North-East	37 Clifton Grove, Carrum Downs 3201	To subdivide the land into eight (8) lots in a General Residential Zone (GRZ)	Certification	9/04/2024
102/2023/S	North-East	14-16 Concord Crescent, Carrum Downs 3201	Subdivision of the land into thirteen (13) lots.	Certification & Statement of Compliance	12/04/2024
47/2022/S	North-East	10 Partridge Crescent, Carrum Downs 3201	To subdivide the land into two (2) lots in a General Residential Zone (R1Z)	Statement of Compliance	15/04/2024
105/2023/S	North-East	3 Turner Road, Langwarrin 3910	Two (2) lot subdivision within a General Residential Zone 1 (GRZ1)	Certification & Statement of Compliance	22/04/2024
129/2022/S	North-West	23 Burrawong Avenue, Seaford 3198	Two Lot Subdivision	Re Certification	4/04/2024
133/2022/S	North-West	17 Mereweather Avenue, Frankston 3199	To subdivide the land into twenty three (23) lots Residential Growth Zone (RGZ)	Certification & Statement of Compliance	22/04/2024
45/2023/S	North-West	63 Rosemary Crescent, Frankston North 3200	Two (2) lot subdivision in a General Residential Zone (GRZ)	Certification & Statement of Compliance	23/04/2024
103/2022/S	South	3 Baileyana Street, Frankston South 3199	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	Statement of Compliance	4/04/2024

Progress Report – Subdivision Decisions					
For The Application Date: From 1/04/2024 To 30/04/2024					
<u>Application No</u>	<u>Ward</u>	<u>Property Address</u>	<u>Application Description</u>	<u>Status</u>	<u>Date</u>
147/2020/S	South	24 Lee Street, Frankston 3199	Nine (9) lot subdivision	Statement of Compliance	5/04/2024
5/2017/S	South	410 Warrandyte Road, Langwarrin South 3911	Two (2) lot subdivision	Statement of Compliance	9/04/2024
33/2022/S	South	54 Roberts Street, Frankston 3199	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	Certification	11/04/2024
126/2022/S	South	55 Lawson Avenue, Frankston South 3199	Two Lot Subdivision	Certification	29/04/2024
<b>Total = 13</b>					

Town Planning Applications – Direction To Advertise Issued April 2024				
Application No	Ward	Property Address	Application Description	Application Date
41/2024/P	North-East	65 Myrtle Street, Langwarrin 3910	To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (R1Z) and Bushfire Management Overlay Schedule 1 (BMO1)	16/01/2024
824/2023/P	North-East	46 Clifton Grove, Carrum Downs 3201	To construct two (2) dwellings to the rear of the existing dwelling (three (3) dwellings on a lot) in a General Residential Zone (R1Z)	25/10/2023
1000/2023/P	North-East	8 Valley Road, Langwarrin 3910	To use and construct one (1) single storey dwelling and outbuilding in a Rural Conservation Zone Schedule 2 (RCZ2) To construct buildings and works associated with accommodation in a Bushfire Management Overlay (BMO) To remove native vegetation under Clause 52.17 Native Vegetation	14/12/2023
41/2024/P	North-East	65 Myrtle Street, Langwarrin 3910	To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (R1Z) and Bushfire Management Overlay Schedule 1 (BMO1)	16/01/2024
591/2021/P/F	North-East	620 Frankston-Dandenong Road, Carrum Downs 3201	Section 72 - To use and construct two (2) convenience restaurants and to display internally illuminated business identification signage in a General Residential Zone (GRZ). To remove native vegetation under Clause 52.17 Native Vegetation. To alter access to a road in a Transport Zone 2  Amendment: - Amended drive through canopy to Food Outlet 1	21/02/2024

Town Planning Applications – Direction To Advertise Issued April 2024				
Application No	Ward	Property Address	Application Description	Application Date
522/2017/P/C	North-West	25 Hartnett Drive, Seaford 3198	Section 72 - To use land in an Industrial 1 Zone for a Tavern, to sell and consume liquor, and a reduction of the Clause 52.06 car parking requirements  Amendment: - To extend the red line area where liquor is sold and consumed - To remove two onsite parking spaces	28/06/2023
522/2017/P/C	North-West	27 Hartnett Drive, Seaford 3198	Section 72 - To use land in an Industrial 1 Zone for a Tavern, to sell and consume liquor, and a reduction of the Clause 52.06 car parking requirements  Amendment: - To extend the red line area where liquor is sold and consumed - To remove two onsite parking spaces	28/06/2023
496/2023/P	North-West	7 Attunga Crescent, Seaford 3198	To construct three (3) dwellings (two (2) double storey and one (1) single storey) within a General Residential Zone (R1Z)	30/06/2023
549/2023/P	North-West	43 Orwil Street, Frankston 3199	To construct five (5) double storey dwellings in a General Residential Zone (GRZ)	20/07/2023
856/2023/P	North-West	232 Frankston-Dandenong Road, Seaford 3198	To construct two (2) double storey dwellings in a General Residential Zone 1 (R1Z) and alter/create access to a road in a Transport Zone 2	3/11/2023

<b>Town Planning Applications – Direction To Advertise Issued April 2024</b>				
<b>Application No</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Application Date</b>
338/2022/P/D	North-West	15 Park Street, Seaford 3198	S72 Amendment - To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)  To amend the permit by considering amended plans that show: - Additional verandahs at the ground floor. - Additional balcony on the first floor. - Changes to window sizes. - Other consequential changes	23/12/2023
40/2024/P	North-West	161 McMahons Road, Frankston 3199	To construct building and works associated with Section 2 Use (outdoor court shade structure and court lighting) in a General Residential Zone (GRZ) and Special Building Overlay (SBO)	15/01/2024
38/2024/P	North-West	71 Dandenong Road East, Frankston 3199	To subdivide the land into two (2) lots in a General Residential Zone (R1Z) and the Special Building Overlay (SBO).	15/01/2024
437/2019/P/E	North-West	15 Leonard Street, Frankston 3199	Section 72 - To construct two (2) single storey dwellings to the rear of an existing dwelling (three (3) of dwellings on a lot) in a General Residential Zone (GRZ)	7/02/2024
118/2006/P/A	North-West	2 Newton Street, Seaford 3198	Section 72 - Buildings and works to the existing dwelling and the construction of a new two (2) storey dwelling at the rear that is accessed from the Right of Way.  Amendments: - Garage extension; and - Variation of the front setback.	9/02/2024
139/2024/P	North-West	110 Ashleigh Avenue, Frankston 3199	To construct buildings and works to an existing building in a Commercial 1 Zone (B1Z) and Special Building Overlay (SBO).	9/02/2024

<b>Town Planning Applications – Direction To Advertise Issued April 2024</b>				
<b>Application No</b>	<b>Ward</b>	<b>Property Address</b>	<b>Application Description</b>	<b>Application Date</b>
810/2023/P	South	521-523 Nepean Highway, Frankston 3199	To use and construct a Service Station and to display signage in a General Residential Zone (GRZ), to construct buildings and works in Design and Development Overlay Schedule 6 (DDO6) and Erosion Management Overlay Schedule 3 (EMO3) and to alter access to road in a Transport Zone 2	18/09/2023
934/2023/P	South	26 Fenton Crescent, Frankston South 3199	To construct buildings and works in the tree protection zone of a substantial tree in a Significant Landscape Overlay Schedule 4 (SLO4) and to construct buildings and works in an Erosion Management Overlay Schedule 2 (EMO2)	23/11/2023
36/2019/P/B	South	183 Cranbourne Road, Frankston 3199	Section 72 Amendment to existing plans and permit comprising the addition of a new welfare building to the existing place of assembly (RSL).  The amendment application proposes the following:  - The addition of a 6 metre by 12 metre demountable building located towards the rear (southern) side of the site. - The deletion of three car parking spaces.	8/01/2024
92/2024/P	South	209 Humphries Road, Frankston South 3199	To construct extensions to an existing dwelling and an outbuilding in a Design and Development Overlay Schedule 1 (DDO1) and to construct buildings and works in a Significant Landscape Overlay Schedule 3 (SLO3)	30/01/2024
107/2024/P	South	96 Young Street, Frankston 3199	To erect and display internally illuminated business identification signage in a Commercial 1 Zone (C1Z)	5/02/2024
200/2024/P	South	11 Playne Street, Frankston 3199	To use the land for a restricted recreation facility and to erect and display business identification and promotion signage in a Commercial 1 Zone (B1Z)	29/02/2024

Town Planning Applications – Direction To Advertise Issued April 2024				
Application No	Ward	Property Address	Application Description	Application Date
220/2024/P	South	7 Piper Crescent, Frankston South 3199	To construct building and works (extension) to an existing dwelling in a Design Development Overlay Schedule 1 (DDO1)	5/03/2024
224/2024/P	South	32 Wells Street, Frankston 3199	To use the land to sell and consume liquor (Restaurant and Cafe License) in a Commercial 1 Zone (B1Z)	6/03/2024

Legend

10 or more dwellings:	Yellow
3 or more lot subdivisions:	Blue
3 or more storey development:	Green
Applications in the CAA:	Pink

Progress Report – Current VCAT Appeals April 2024									
<u>Appeal Number</u>	<u>Application Number</u>	<u>Address</u>	<u>Proposal</u>	<u>Lodged at VCAT</u>	<u>Council Decision</u>	<u>Appeal Type</u>	<u>Date of Appeal</u>	<u>VCAT Decision</u>	<u>Date of VCAT Decision</u>
P1750/2022	765/2021/P	446-450 Nepean Hwy Frankston	Construction of a multi-storey mixed use development in a Commercial 1 Zone, Use of the land for Dwellings and Restricted Recreation Facility (Gym and Wellness Centre), alteration of access to a road within a Transport Zone 2, a reduction in carparking requirements at Clause 52.06 and the sale and consumption of liquor.	21/12/2022	NOD	Objector	22-23/2/2024	Varied	19/04/2024
P125/2023	548/2022/P	438-444 Nepean Highway, Frankston	Construction of a sixteen (16) storey building in a Commercial 1 Zone (B1Z), use of land for Dwellings, creation/alteration to access to a road in a Transport Zone 2 and reduction in car parking requirements under Clause 52.06 of the Frankston Planning Scheme	30/01/2023	Failure to Determine	Applicant			
P1238/2023	460/2022/P	14 John Street, Langwarrin	To use and develop the land for a child care centre and to display business identification signage in a General Residential Zone (GRZ)	24/10/2023	NOD	Objector	20-21/5/2024		
P1252/2023	754/2022/P	60 Valley Road & 150 Quarry Road, Langwarrin	To use and develop the land for Extractive Industry (Sand Extraction) in a Rural Conservation Zone Schedule 2 (RCZ2)	18/10/2023	Refusal	Owner	8-23/4/2024		
P1450/2023	911/2022/P	89 Young Street, Frankston	To develop the land for a multi-storey building (comprising retail, office and dwellings) within the Commercial 1 Zone (CZ1) and reduction in the car parking requirements	22/11/2023	Failure to Determine	Owner	13-16/5/2024		



Progress Report – Current VCAT Appeals April 2024									
<u>Appeal Number</u>	<u>Application Number</u>	<u>Address</u>	<u>Proposal</u>	<u>Lodged at VCAT</u>	<u>Council Decision</u>	<u>Appeal Type</u>	<u>Date of Appeal</u>	<u>VCAT Decision</u>	<u>Date of VCAT Decision</u>
P1471/2023	897/2022/P	3 Nott Avenue, Frankston	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and Special Building Overlay (SBO)	4/12/2023	Refusal	Owner	18/07/2024		
P212/2024	492/2017/P/D	424-426 Nepean Highway, Frankston	Section 72 - Amend the planning permit to allow for the use and development of a fifteen (15) storey building in a Commercial 1 Zone and Design and Development Overlay, Schedule 14 for retail and dwellings and the deletion of the serviced apartments	27/02/2024	Failure to Determine	Owner	12, 13, 15, 16 & 19/8/2024		
P1615/2023	492/2017/P/F	424-426 Nepean Highway, Frankston	Extension of Time - The use and development of the land for a multi-storey building for retail, dwellings & serviced apartments	22/12/2023	Refusal of EOT	Applicant	14/03/2024		
P14/2024	773/2022/P	35-41 Hastings Road, Frankston & 2 Burns Street, Frankston	Use of land for an office in a Mixed Use Zone (MUZ). Construct buildings and works for a five storey mixed use building comprised of office (section 2 use) and dwellings in a Mixed Use Zone (MUZ). Construct buildings and works in a Design and Development Overlay Schedules 10 and 13 (DDO10 and DDO13) and a Specific Controls Overlay Schedule 3 (SCO3). To create or alter access to a road in a Transport Zone 2 (TZ2).	31/01/2024	NOD	Objector	30/9/2024 & 1-2/10/2024		

Progress Report – Current VCAT Appeals April 2024									
<u>Appeal Number</u>	<u>Application Number</u>	<u>Address</u>	<u>Proposal</u>	<u>Lodged at VCAT</u>	<u>Council Decision</u>	<u>Appeal Type</u>	<u>Date of Appeal</u>	<u>VCAT Decision</u>	<u>Date of VCAT Decision</u>
P1650/2023	717/2023/P	4 Carder Avenue, Seaford	To construct four (4) double storey dwellings in a General Residential Zone (R1Z) and Special Building Overlay (SBO)	3/01/2024	Refusal	Owner	5-7/6/2024		
P1649/2023	729/2023/P	6 Carder Avenue, Seaford	To construct four (4) double storey dwellings on a lot in a General Residential Zone (R1Z) and Special Building Overlay (SBO)	5/01/2024	Refusal	Owner	5-7/6/2024		
P1622/2023	222/2022/P	14-16 Hickory Crescent Frankston North	To construct six (6) double storey dwellings and a six (6) lot subdivision in a General Residential Zone (GRZ)	12/01/2024	Refusal	Owner	3/09/2024		
P218/2024	464/2023/P	20 Seaview Road, Frankston South	To construct one (1) double storey dwelling in front of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ), to construct buildings and works in a Design and Development Overlay Schedule 1 (DDO1) and to construct a building and carry out works in the Tree Protection Zone of substantial trees and to remove substantial trees in a Significant Landscape Overlay Schedule 3 (SLO3).	27/02/2024	Refusal	Owner	6/11/2024		
P317/2024	789/2023/P	27 Cliff Road, Frankston	To construct buildings and works over 7.0 metres in height in a Design and Development Overlay Schedule 6 (DDO6) and in the tree protection zone of a significant tree specified in the table to the Environmental Significance Overlay Schedule 4 (ESO4)	27/03/2024	Failure to Determine	Owner	26-27/8/2024		

Progress Report – Current VCAT Appeals April 2024									
<u>Appeal Number</u>	<u>Application Number</u>	<u>Address</u>	<u>Proposal</u>	<u>Lodged at VCAT</u>	<u>Council Decision</u>	<u>Appeal Type</u>	<u>Date of Appeal</u>	<u>VCAT Decision</u>	<u>Date of VCAT Decision</u>
P411/2024	9/2023/COMP	525 Ballarto Road, Skye	Use of site as a 'Store'	16/04/2024	Refusal	Owner	12-13/8/2024		
P394/2024	127/2024/P	171 Gould Street, Frankston	To use and construct a display home centre in a General Residential Zone Schedule 1 (GRZ1) To construct a building and works in a Design and Development Overlay Schedule 6 (DDO6) and Land Subject to Inundation Overlay (LSIO) To subdivide land in a General Residential Zone Schedule 1 (GRZ1), Design and Development Overlay Schedule 6 (DDO6) and Land Subject to Inundation Overlay (LSIO) To reduce the number of car parking spaces required under Clause 52.06-5 of the Frankston Planning Scheme.	16/04/2024	Failure to Determine	Applicant	15/08/2024		

Progress Report – VCAT Determination – Policy Implications April 2024			
<u>Appeal No</u>	<u>Application No</u>	<u>Address</u>	<u>VCAT Determination – Policy Implications</u>
P1750/2022	765/2021/P	446-450 Nepean Hwy Frankston	<p>This application relates to the ‘Harbour’ 14 storey mixed use building (ground level café, basement car parking and 94 apartments) proposed to be constructed on land sited between Nepean Highway and Kananook Boulevard, in central Frankston. The application was advertised and was the subject to objections related primarily to building height, form, presentation (and subsequently climate change and flood risk). Council issued a Notice of Decision to Grant a Permit, and a review of that decision was sought by the Long Island Residents Group and the Frankston Beach Association Incorporated.</p> <p>The application for review was the subject of a hearing that was at first heard, and then delayed as a consequence of the Minister for Planning introducing an interim planning scheme amendment restricting building heights, and then subject to a further hearing to consider new controls introduced by the Minister. Through these hearings, the objecting parties made submissions that the building should be confined to a more modest scale so as to reduce perceived impacts to the nearby environment and foreshore, as well as to respond to climate risks such as sea level rise and flood risk.</p> <p>Subject to some modifications, the VCAT determined that the proposal represented an appropriate planning outcome. It found (in summary statement):</p> <p><i>‘We find the proposal is in accordance with the strategic direction of the policy framework which encourages taller built forms and more intense development in the FMAC. We also consider the proposal will provide activation of both frontages and additional housing in an area that is well serviced by public transport, services and shops.</i></p> <p><i>Whilst we acknowledge the building will be highly visible from nearby residential properties, the Planning Scheme encourages future built form that is substantially different to the dwellings west of Kananook Creek. We consider the height and scale of the curve shaped building responds to the built form outcomes sought in the DDO14. We find the design is well resolved as it provides variations in setbacks and visual interest which enhance the precinct and FMAC.’</i></p>

<b>Progress Report – Ministerial Applications – Delegated Officer Comments April 2024</b>			
<b><u>Reference Number</u></b>	<b><u>Council Reference</u></b>	<b><u>Address</u></b>	<b><u>Summary of Officer Comments on Ministerial Application</u></b>
N/A	N/A	N/A	N/A

## Executive Summary

### 12.1 Governance Matters Report for 3 June 2024

Enquiries: (Brianna Alcock: Corporate and Commercial Services)

#### Council Plan

Level 1:

Level 2:

6. Progressive and Engaged City

6.5 Support transparent and evidenced based decision making through sharing council data and clear reporting on our measures of success to the community

#### **Purpose**

To seek endorsement from Council on the recent Governance matters including status of resolutions.

#### **Recommendation (Director Corporate and Commercial Services)**

That Council:

##### Council Resolution Status Update

1. Receives the Council Resolution Status update, including:
  - a. Notice of Motion Cost Summary and Notice of Motion Report for 3 June 2024 and Open Urgent Business actions;
  - b. Notes there are three Notice of Motion actions that are reported as complete:
    - 2023/NOM9 - Federal Funding in Abeyance 2023
    - 2023/NOM10 - Graffiti Advocacy and Invitation
    - 2024/NOM12 - State Planning Inequities
  - c. Notes there is one report delayed in its presentation to Council:
    - Legislative Changes and Model Councillor Code of Conduct Update, delayed from 3 June 2024 to a future Council Meeting;
  - d. Notes since the Council Meeting, held on 13 May 2024, one (1) resolution action has been completed, as listed in the body of the report;

##### Councillor Briefings Record

2. Receives the record of Councillor Briefing meetings held since the date of last Council Meeting held on 13 May 2024 as listed in the body of the report;

##### MAV State Council Motions

3. Notes two (2) Motions were submitted and tabled at the 17 May 2024 Municipal Association of Victoria (MAV) State Council Meeting. The outcome of the Motions are noted:
  - Motion 32: Presentation of State Government owned infrastructure assets - CARRIED
  - Motion 70: Commission or inquiry into the Victorian Response to the Coronavirus - LOST
4. Notes the next MAV State Council Meeting has been rescheduled from 13 September 2024 to 23 August 2024;
5. Endorses the one (1) motion for submission to MAV prior to the 24 June 2024 deadline for consideration at State Council Meeting;

**12.1 Governance Matters Report for 3 June 2024****Executive Summary**

- Call for an Audit and Assessment of the Future Fit Program for Meals on Wheels

CEO Employment and Remuneration Committee updated Terms of Reference

6. Adopts the updated Terms of Reference reviewed and approved by the Committee on 21 February 2024;
7. Notes the strengthened guidelines relating to the engagement of the Independent Chair;

Loan Finance

8. Authorises the Chief Executive Officer to:
  - a. Procure loan finance, as required, via a competitive process in the amounts as detailed in the adopted budgets of 2023-24 and 2024-25;
  - b. Negotiate and execute the required loan documentation under delegation;

Audit and Risk Committee

9. Receives the Audit and Risk Committee Chairperson's half-yearly report for 2023/2024; and
10. Resolves Attachment B (Audit & Risk Committee - Chairperson half-yearly report 2023) to remain confidential indefinitely on the grounds that it includes confidential meeting information, being the records of meetings closed to the public under section 66(2)(a) *Local Government Act 2020*, s.3(1)(h).

**Background**

- In accordance with the *Local Government Act 2020*, Council's Governance Rules, Policies and Council resolutions, the agenda for each Council Meeting is required to list certain governance and/or administrative matters in addition to other specified items.
- Keeping in mind best practice, good governance principles and transparent reporting it was deemed appropriate to consolidate governance and/or administrative type reports into one standing report to provide a single reporting mechanism for a range of statutory compliance and/or governance matters. This will ensure sharing council data and clear reporting for the community.
- The Governance matters report may include, but is not limited to, the Council resolution Status, Instruments of Appointment & Authorisation, Instruments of Delegations, Audit and Risk Committee matters, Advisory committee matters, and other governance related matters.

**Governance Matters reported for this meeting**

The matters covered under the Governance Report for this meeting are:

- Council Resolution Status Update
- Council Briefings Record
- MAV State Council Motions
- CEO Employment and Remuneration Committee updated Terms of Reference.
- Loan Finance; and

**12.1 Governance Matters Report for 3 June 2024****Executive Summary**

- Audit and Risk Committee.

**Council Resolution Status Update**

- At its meeting on 19 December 2016, Council resolved that:

*“That the Chief Executive Officer is directed to provide regular updates to Council on the progress or status of Council’s resolutions resulting from Notices of Motion raised by Councillors. In order to facilitate this, a brief progress report (detailing the status of each outstanding resolution) is required to be presented to Council at each of its Ordinary Meetings in future commencing with Ordinary Meeting 296 (scheduled for the 30 January 2017).”*
- Additionally, at its meeting on 22 July 2019, Council resolved that:

*“4. a) Includes in the attached monthly report (Notice of Motion Cost Summary), the number of Urgent business items per councillor*

*b) Includes the updates of the status of Urgent Business items in the attached monthly report (Notice of Motion Report)”*
- In line with the above resolutions, the following reports are attached for 3 June 2024:
  - Notice of Motion Cost Summary (**Attachment A**)
  - Notice of Motion Report (**Attachment B**)
- There are three (3) Notice of Motion actions that are reported as complete by officers:
  - 2023/NOM9 - Federal Funding in Abeyance 2023
  - 2023/NOM10 - Graffiti Advocacy and Invitation
  - 2024/NOM12 - State Planning Inequities
- Due to various factors, it is sometimes not possible for reports to be brought back before Council in accordance with the time frames resolved. The following report has been delayed in its presentation to Council:
  - Legislative Changes and Model Councillor Code of Conduct Update  
The Local Government Amendment (Governance and Integrity) Bill 2024, which includes recommendations to create a Model Councillor Code of Conduct, has not yet been enacted. This report is delayed in its presentation to Council 3 June 2024 to a future date, following the outcome and decision of this proposed Bill.
- Since the last Council Meeting 2024/CM05 on 13 May 2024, the following resolution action has been reported as ‘complete’. A detailed report has been provided at **Attachment C**:
  - Update on Councillor projects of interest and hot topics.

**Councillor Briefings Record**

- At its meeting on 11 September 2023, Council resolved that:

*“4. Resolves to provide with effect from the October Council Meeting, the record of Councillor Briefings containing the following details through the Governance Matters Report:*

  - *List of the topics discussed at councillors’ briefings held since the date of last council meeting;*
  - *Records of the Councillors attendance at that briefing; and*



**12.1 Governance Matters Report for 3 June 2024****Executive Summary**

- *Conflict of Interest disclosures, if any.*"

- The briefings listed below have occurred since the 13 May 2024 Council Meeting:

Date	Items Discussed	Councillors in Attendance	Conflict of Interest Disclosures
20 May 2024	<ul style="list-style-type: none"> <li>• MOU for SECCCA</li> <li>• Draft Kindergarten Strategy</li> <li>• Draft revised 'Working with Members of Parliament and Political Candidates' Protocol</li> </ul>	Mayor Cr Nathan Conroy (Chair) Cr Glenn Aitken Cr Sue Baker Cr Kris Bolam Cr Claire Harvey Cr Brad Hill Cr Suzette Tayler	Nil
27 May 2024	<ul style="list-style-type: none"> <li>• Councillor only session</li> <li>• Hot Topics update</li> <li>• Agenda Review</li> </ul>	Mayor, Cr Nathan Conroy (Chair) Deputy Mayor, Cr Liam Hughes Cr Glenn Aitken Cr Sue Baker Cr Kris Bolam Cr Claire Harvey Cr Brad Hill Cr Suzette Tayler	Nil

**MAV State Council Meeting Motions**

- Each year, councils across Victoria are invited to submit Motions to be heard at the Municipal Association of Victoria (MAV) State Council Meeting. This provides Council with the opportunity to highlight specific topics and projects at a State level to clearly demonstrate the level of commitment of Frankston City Council to both Local and State issues.
- Typically, there are two State Council Meetings held each year. The first being held on 17 May 2024. The second was originally scheduled for 13 September 2024, however due to the anticipated change in Caretaker period commencement date to 17 September, the meeting date has been rescheduled to 23 August 2024.
- Two (2) Motions were submitted and tabled at the 17 May 2024 MAV State Council Meeting. The outcome of the Motions are noted:
  - Motion 32: Presentation of State Government owned infrastructure assets - CARRIED
  - Motion 70: Commission or inquiry into the Victorian Response to the Coronavirus - LOST
- In preparation for the second State Council Meeting, an email was circulated to Managers and Councillors on 19 April 2024, seeking input into raising motions for submission.
- Motions should be of a statewide significance. The advice from MAV is that Council should take this into consideration when determining what motions are presented at a State Council Meeting.

**12.1 Governance Matters Report for 3 June 2024****Executive Summary**

- Submitted Motions should not have been subject to resolutions at the previous meeting of State Council that have been carried and should not be a motion that is included as part of MAV's Strategic Work Plan.
- Officers have finalised one Motion for consideration (**Attachment D**) and are seeking endorsement to submit the following motion to the MAV for inclusion:
  - Call for an Audit and Assessment of the Future Fit Program

**CEO Employment and Remuneration Committee updated Terms of Reference**

- Presented to Committee members on 8 November 2023 for initial feedback and final draft presented to Committee on 21 February 2024.
- The updated Terms of Reference (**Attachment E**) focused on strengthening the guidelines around the engagement and tenure of the independent chair, the role of the Secretarial Officer and the allocation of Councillors to the committee.
- Future updates to the Terms of Reference will align with both the appointment of the independent chair and the election of Council every four years.

**Loan Finance**

- The adopted budget 2023-24 includes approved loan funding for several capital projects. As most of these projects are well underway or near completion, it is time to go out to tender for the provision of loan finance.
- Similarly, the proposed budget for 2024-25 includes borrowings that will also need to be funded via a loan finance tender as funds are needed.
- It is important to note that Council reports quarterly on loan finance via the quarterly performance report and annually in the annual report.

**Audit and Risk Committee – Chairperson's half-yearly report to Council for 2023-2024**

This report prepared by the Audit & Risk Committee Chairperson, Ms Lisa Tripodi notes the activities over 2023-2024 (**Attachment F**). One of the requirements of the Audit and Risk Committee Charter adopted at its Council Meeting on 10 August 2020 with a revised version on 20 February 2023, is to have a written report of the Committee's activities.

Key highlights are:

- The Committee met on the following dates:
  - 13 October 2023 – regular meeting
  - 1 December 2023 – regular meeting
  - 16 February 2024 – regular meeting
- The Committee reviewed the Quarterly Financial Reports, Council Plan and Budget – Quarter 1 and 2 including Peninsula Leisure Pty Ltd.
- During the period, the Committee noted the reports on Strategic Risk Management, 2023-2024 Insurance Programme Renewal and Business Continuity Exercise Report.
- At the meetings, the Committee was presented with a strategic risk in focus updates.

**12.1 Governance Matters Report for 3 June 2024****Executive Summary**

- The Committee was updated on the Lloyd Group collapse with out of sessions paper which impacted relevant capital works projects.
- The Committee received quarterly reports from the Chief Executive Officer on all matters of fraud, corruption and ethics.
- The following internal audit reports were presented to the Committee:
  - Review of the Management of Privacy (October 2023)
  - Review of Community Consultations and Engagement (October 2023)
  - Review of Compliance with Child Safe Standards (October 2023)
  - Review of Purchasing Cards (October 2023)
  - Review of Project Management (December 2023)
  - Review of Workplace Planning (Workforce Organisation Development) (December 2023)
  - Review of Climate Change and Adaptation Processes (February 2024)
- At the 16 February 2024 meeting, the External Audit Strategy for the year ending 30 June 2024 was presented to the Committee from Crowe Australasia.
- Other reports provided by Council covered:
  - Privacy Breach Status Report
  - Employee Culture Pulse Survey – Trends and Results
  - Status on the implementation of Information, Communications and Technology Projects
  - Progress on implementing audit actions – Review of Building Services and Enforcement and VAGO Audit – Regulating Swimming Pool and Spa Safety
  - Outcomes of External Audit by Fines Victoria
  - Review of Staff and Councillor Gift Declarations for period July 22 and December 2023 and
  - An Out of Sessions update on the new Ministerial Guidelines in December 2023.

The Committee is satisfied that it has fully discharged its responsibilities as set out in the Charter. The Committee believes that Council has a strong control environment that continues to mature and has prudent financial management practices in place.

**Financial Impact**

There are no financial implications with this report.

**Consultation****1. External Stakeholders**

Nil

**2. Other Stakeholders**

Nil

**12.1 Governance Matters Report for 3 June 2024****Executive Summary****Analysis (Environmental / Economic / Social Implications)**

There are no environmental or social implications associated with this report.

**Legal / Policy / Council Plan Impact**Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

Nil.

Policy Impacts

Nil.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

**Gender Impact Assessments**

No gender impact assessment was required. This initiative has no impact on our community or the public.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

**Risk Mitigation**

There are no risks identified with this report.

**Conclusion**

The purpose of this report is to brief, update and seek Council's endorsement on various governance matters listed above.

It is recommended that Council endorses the governance matters raised in this report.

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**ATTACHMENTS**

- Attachment A: [↓](#) Notice of Motion Report - Cost Summary
- Attachment B: [↓](#) Notice of Motion Report - Status Update Report
- Attachment C: [↓](#) Completed Actions since 13 May 2024 Council Meeting
- Attachment D: [↓](#) Draft MAV State Council Motion - 23 August 2024.pdf
- Attachment E: [↓](#) Draft Terms of Reference - CEO Employment and Remuneration Committee - February 2024
- Attachment F: Audit and Risk Committee - Biannual Report prepared by Chairperson, Ms Lisa Tripodi - **CONFIDENTIAL**

Notice of Motion Report - 2024 - CM07 - for the 3 June Council Meeting (A5219581).XLSX

### Notice of Motions Estimated Costs By Councillor 2020 - 2024 Term

Councillor	Number	Primary Cost	Ongoing Cost	Outcome Cost	Urgent Business
Cr David Asker	1	\$0	\$0	\$0	2
Cr Sue Baker	2	\$500	\$0	\$0	3
Cr Kris Bolam	11	\$10,000	\$0	\$0	1
Cr Nathan Conroy	0	\$0	\$0	\$0	0
Cr Claire Harvey	7	\$7,155	\$0	\$0	2
Cr Brad Hill	4	\$0	\$0	\$0	3
Cr Liam Hughes	2	\$800	\$0	\$0	1
Cr Steven Hughes	3	\$0	\$0	\$0	0
Cr Suzetter Tayler	1	\$0	\$0	\$0	1
<b>TOTAL</b>	<b>32</b>	<b>\$ 18,455</b>	<b>\$ -</b>	<b>\$ -</b>	<b>13</b>

NOTE: There may be occasions when the Ongoing Cost is ALSO reported under Outcome costs: this is on the occasions when the ongoing cost has a KNOWN FINITE total. This is to note for budgeting purposes (for eg: \$121,000 total over 11 years = \$11,000 budgeted per year). Notes/comments are provided in the report when this occurs

Item 12.1 Attachment B: Notice of Motion Report - Status Update Report

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Meeting Date	Item No	NOM Title and Councillor	Council Resolution	Responsibility	Comments	Cost Summary
2-Oct-23	14.1	2023/NOM6 - Accountability Transparency Reform (ATR) III  Cr Bolam	<p>Council Decision Moved: Councillor Bolam Seconded: Councillor Asker That Council: Transparency Hub</p> <p>1. Notes the progress on Council's website redevelopment to improve public transparency and access to information, which notably features its Transparency Hub that offers streamlined access to selected Council data, stories, reports, and curated information and allows the community to explore and visualise data, providing an overview of Frankston City Council's decision-making and activities;</p> <p>2. Notes that: a) The Transparency Hub already includes valuable resources such as External grants received and applied and reduction in Closed Council items, which to note are also reported in the CEO's quarterly report (public version attachment); b) Council's redeveloped website already publishes its Contractor Code of Conduct with access to information about tenders; c) Refinements are occurring relative to the existing CEO's Public Report, with aspects within this report to be transferred to the Transparency Hub, where agreed upon by Council; 3. Receives a briefing and is engaged on planned future stages for further development of the Transparency Hub in anticipation of a report to Council by no later than December 2023 Council meeting.</p> <p>4. Notes the following is to occur, no later than December 2023: a) The streamlining of Council's website to improve the community's ease of access to the Transparency Hub (via direct hyperlinks or related measures); b) The following components are added to the Transparency Hub in the spirit of good governance, transparency and accountability: i. Council's developer/lobbyist register, subject to first addressing any privacy or legislative requirements; ii. Council's developer contribution register; iii. A register of any contracts (including consultancies) awarded both above and within financial delegation, along with contract exemption and additional delegations afforded to the CEO; iv. A register of any external submissions formally endorsed and submitted by the Council; v. A summary of broader Freedom of Information (FOI) outcomes achieved, which is currently reported annually to Council, subject to any privacy, confidentiality and legislative requirements; vi. A register of petitions received taking into account any privacy, confidentiality and related requirements; vii. Council's legal expenses summary taking into account any privacy, confidentiality and related requirements; viii. Council's interstate travel register, for Councillors; ix. Councillors Conduct matters summary, bringing it out of the CEO's quarterly report (confidential attachment) but taking into account any confidential or legislative requirements;</p>	Brianna Alcock / Fiona McQueen / Tammy Ryan / William Costello	01 May 2024 1. Complete. Council noted progress to improve public transparency and access to information., 2. Complete. Council noted the Transparency Hub already includes information also reported in the CEO's quarterly report., 3. 4. In progress. Most registers from the NOM have been added to the Transparency Hub. The privacy process for releasing the Lobbyist and Developer Register is under review and progressing. Records and registers on Council's website have been centralised under documents available for public inspection., 5. Complete. A register and workflow have been established for registers on Council's website and the Transparency Hub to be updated quarterly., Council's Independent Internal Reviews, 6. a) Complete. Noted., b) Complete. Noted., c) Complete. Report presented at the 20 November Council Meeting., Director recommends closure of this completed action. 7. Complete. Report prepared for the 11 December Council Meeting. Director recommends closure of this completed item. 8. Complete. Report to Briefing 29 November 2023., Director recommends closure of this completed item. 9. Complete. A report was presented to Council at its meeting in December 2023.	
23-Oct-23	14.2	2023/NOM9 - Federal Funding in Abeyance 2023  Cr Bolam	<p>Council Decision Moved: Councillor Bolam Seconded: Councillor Tayler That Council renews its advocacy for the \$225 Million funding committed by the former Liberal Federal Government in 2019 for the proposed rail electrification extension past Frankston Metropolitan Activity Centre by:</p> <p>1. Noting the importance of \$225 million in funding for the Dunkley and Flinders electorates for alternative transport projects. 2. Noting the bipartisan Federal support for this project, spanning from 2018 until the recent 90 day infrastructure review 3. Writing to the new Victorian Premier, the Hon Jacinta Allan MP, and all relevant members, to support the retention of the \$225 million to remain for improved transport outcomes in the City of Frankston and Mornington Peninsula Shire; 4. Highlighting the regional economic and visitor importance of Frankston City and the Mornington Peninsula, which is currently impacted by the lack of a vibrant, well connected and sustainable transport network (roads, public transport, walking and cycling) servicing much of these areas, noting: a. Frankston's position as a Metropolitan Activity Centre with an expected population growth of 18,000 people by 2041 and which services a population across these two municipalities expected to reach 340,000 in less than 20 years; b. Frankston's strategic planning work, including the Integrated Transport Strategy and Housing Strategy – all closely aligned to the Frankston Metropolitan Activity Centre Structure Plan and the broader intentions of the State Government's recently announced Housing Statement; c. Mornington Peninsula's position as Victoria's top regional tourist destination (second only to Melbourne) with 8.2 million visitors in 2022; d. If rail extension is not an option there are numerous other transport improvements (for example, roads, shared user paths, Nepean Hwy upgrades) necessary in Frankston and Mornington Peninsula; 5. Engage the Mornington Peninsula Shire Council and the Committee for Greater Frankston and Mornington Peninsula to get behind this advocacy, offer their support and express their views. 6. a. That Council notes that the Mayor is due to meet with Peta Murphy, the Federal Member for Dunkley, to discuss potential local alternative uses for a portion of the \$221M if the Federal Government ultimately determines that the electrification effort is no longer deemed viable; and b. That a verbal update is to be provided by the Mayor at the December Ordinary Meeting on the outcome of this discussion.</p>	Fiona McQueen	22 May 2024 3 & 4 a-d – Completed. This NOM action was superseded by the 20 November 2023 Council Meeting Item 12.10 Advocacy Priorities Refresh for 2023-2024 and the 29 January 2024 Council Meeting Item 12.4 Transport initiatives for submission to Federal Government. 5. Completed. Council is still actively engaging with MPSC on a combined transport initiatives ask to the Federal Government. 6 a & b – Completed. The alternative transport initiatives proposal was discussed with Federal Member for Dunkley Peta Murphy MP on 30 October 2023 where all Councillors attended, resulting in no requirement to report back to Council.  Action is complete and requests closure	
11-Dec-23	14.1	2023/NOM10 - Graffiti Advocacy and Invitation  Cr Asker	<p>Council Decision Moved: Councillor Asker Seconded: Councillor Hill That Council: 1. Notes recent correspondence in November 2023 to the Victorian Government highlighting the desire of Council to work collaboratively on improving the presentation and safety of a number of key road gateways across Frankston City. This correspondence reiterated the period of exciting transformational change currently underway in Frankston City, with Council increasingly focused on beautification and maintenance of its assets to enhance the overall presentation of our city; 2. Notes that prompt response times to community and Council reports of graffiti, overgrown landscaping, poor lighting and cleanliness of road reserves (rubbish removal), will positively impact community sentiment and reputation of both Council and the Victorian Government; 3. Notes particular state government owned sites identified by Council include the cleanliness and presentation of Nepean Highway, Frankston-Cranbourne Road, Beach Street/McMahons Road underpass, Quinn Link Overpass Precinct, Frankston Freeway, Frankston-Flinders Road/Moorooduc Highway, Ballarto Road and Dandenong-Frankston Road; 4. Notes that, in addition to numerous correspondence to the Victorian Government throughout 2021-2023, Council has raised concerns with maintenance of state government owned road and gateway infrastructure with the Department of Transport and Planning (DTP), however have been unsuccessful in receiving a positive resolution to the increased graffiti and maintenance concerns on DTP assets; 5. Subsequent to this recent correspondence Council is to request a meeting with the relevant Victorian State Ministers, including the Premier, to discuss opportunities for key state government owned road gateway precinct beautification, improvements and maintenance to address growing concerns around graffiti, landscaping, lighting, cleanliness and other aspects. This invitation will include an offer to visit Frankston City to meet in person and possibly a site visit; and 6. Prepares a motion for consideration at the May 2024 Municipal Association of Victoria State Council seeking a commitment from the Victorian Government to deliver improvements and increased maintenance of state government owned road gateway infrastructure assets (roads, road reserves, under/overpasses, sound walls). Carried Unanimously</p>	Fiona McQueen	6 Feb 2024 - 1. Complete. Noted recent correspondence in November 2023 to the Victorian Government highlighting the desire of Council to work collaboratively on improving the presentation and safety of a number of key road gateways across Frankston City. This correspondence reiterated the period of exciting transformational change currently underway in Frankston City, with Council increasingly focused on beautification and maintenance of its assets to enhance the overall presentation of our city; 2. Complete. Noted that prompt response times to community and Council reports of graffiti, overgrown landscaping, poor lighting and cleanliness of road reserves (rubbish removal), will positively impact community sentiment and reputation of both Council and the Victorian Government.; 3. Complete. Noted particular state government owned sites identified by Council include the cleanliness and presentation of Nepean Highway, Frankston-Cranbourne Road, Beach Street/McMahons Road underpass, Quinn Link Overpass Precinct, Frankston Freeway, Frankston-Flinders Road/Moorooduc Highway, Ballarto Road and Dandenong-Frankston Road.; 4. Complete. Noted that, in addition to numerous correspondence to the Victorian Government throughout 2021-2023, Council has raised concerns with maintenance of state government owned road and gateway infrastructure with the Department of Transport and Planning (DTP), however have been unsuccessful in receiving a positive resolution to the increased graffiti and maintenance concerns on DTP assets.; 5. Completed. Meeting requests with relevant Ministers and local Members of Parliament were sent. No response to these requests has been received to date. 6. Completed. A motion for MAV State Council was prepared and presented at the 17 May 2024 State Council meeting.  Action is complete and requests closure	
22-Apr-24	14.1	2024/NOM11 - Strengthening the voice of young people within Council  Cr Bolam	<p>Council Decision Moved: Councillor Bolam Seconded: Councillor Aitken Given the importance of the work that Council undertakes to support local young people, Council seeks that a report be provided focussing on two key areas of delivery: a) How the role and functions of the Youth Council can be further enhanced to strengthen the voice of young people within Council. The report is to explore a simple model that considers: • The Frankston Youth Council providing updates and recommendations to Council; • Representative(s) of the Youth Council to attend, alongside the Mayor, relevant major civic events to-be-determined; • The Youth Council engaging with school-based student councils across the Frankston municipality with support from Council; • Youth Council Representative(s) to meet with the Mayor periodically to discuss youth based issues; • At the end of their term, the Youth Council is to report to Council on their activities and any recommendations. b) The current outreach work being undertaken by Frankston Youth Services, with specific reference to: • Engagement with schools throughout the municipality, and the assistance provided to students that may be experiencing exceptional hardships, challenges and are at risk of becoming disengaged; • The outreach work and partnerships being undertaken to support young people who have become disengaged from educational, vocational and/or employment settings; • Identifying any opportunities to continually raise the profile of these services within the secondary schools network in order to maximise the benefits for young people who are in need of support. The report is to be provided at the August 2024 Council Meeting.</p>	Fiona McQueen		

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Meeting Date	Item No	NOM Title and Councillor	Council Resolution	Responsibility	Comments	Cost Summary
22-Apr-24	14.2	2024/NOM12 - State Planning Inequities  Cr Asker	<p>Council Decision Moved: Councillor Aitken Seconded: Councillor Bolam That Council:</p> <p>1. Notes the Minister for Planning is already responsible for approving planning scheme amendments and large scale developments and has the power to intervene on matters associated with planning and heritage processes. Further that the Minister may:</p> <ul style="list-style-type: none"> <li>☐ amend a planning scheme without the usual notice requirements;</li> <li>☐ advance the processing of an amendment to a planning scheme;</li> <li>☐ take responsibility for a planning application being assessed by council;</li> <li>☐ take responsibility for a planning application that is before the Victorian Civil and Administrative Tribunal (VCAT); and</li> <li>☐ take responsibility for recommendations for registration and permits under the Heritage Act that are being considered by the Heritage Council or VCAT;</li> </ul> <p>2. Notes that, as a part of the Victorian Government's response to IBAC's Operation Sandon on 20 March 2024, it has accepted, either in full or in principle, recommendations that will shake up planning for current and future generations, potentially removing statutory planning responsibilities from the local Councillors;</p> <p>3. Notes that our Council is already receiving State referred applications where the local Council is essentially used as a bureaucratic arm to "do the work" with the costs borne by Councils without financial recompense and thus imposing compulsive labour upon the Council, paid by local ratepayers, in what would be just another cost shift at the communities expense;</p> <p>4. Notes the negation of community opinion and consequent disabling of democratic process through non-allowance of RIGHT OF APPEAL in select categories, as chosen or engineered by State Government or other Planning Authorities, which process has been perfected after passing by the Minister or extruded through the Parliament under Legislation;</p> <p>5. Notes that, if the State Government genuinely recognises that community participation in planning matters is essential to democratic decision making, it is therefore essential that planning remains local and in the best interests of our community that has helped shape its Council's vision. Without this, our local communities may see the construction of major developments, which sit in brutal contrast, without recognition or empathy toward the existing rhythm, historic or social importance of streetscape and locales;</p> <p>6. Notes the growing unpopularity of planning outcomes throughout the community that the general public have understandable difficulty in separating between State and Local Laws leading to increased resentment toward Councils because Councils are so convenient and accessible to contact and are therefore easier to blame;</p> <p>7. Recognises the constant threat by State Government to 'wag a big stick' and tell Local Government that if it does not "toe the line", all planning powers will be taken away, and so calls upon the State Government, in letters to the Premier, Minister for Planning and Minister for Local Government, Opposition Leader and relevant Shadow Ministers, to ensure that any reforms proceeded with keep planning local in the best interests of our communities; and</p> <p>8. Writes concurrently to all Victorian Councils calling upon them to make similar representations to State Government and the Opposition.</p>	Fiona McQueen	22 May 2024 Actions 1-7 noted by Communities directorate, no further action required. Item 8. Completed. Correspondence prepared and sent to relevant Ministers and copy with cover letter sent to all Victorian Council Mayors.  Action is complete and requests closure	

Action Sheets Report		CLOSED / COMPLETED			Date From:	2/11/2020	Date To:	22/05/2024
					Printed: Wednesday, 22 May 2024 3:36:37 PM			
MEETING DATE	ITEM NUMBER	Title	MOTION	RESPONSIBLE DIVISION & OFFICER	COMMENTS	DATE COMPLETED		
22/04/2024	12.2	Update on Councillor projects of interest and hot topics	<p><a href="#">Sister Cities, Council's Accreditation, Urban Forest Action Plan</a></p> <p>12. Notes the update on Sister Cities, Council's Accreditation projects and Urban Forest Action Plan; and</p> <p><a href="#">Graffiti on State owned assets</a></p> <p>13. Given its prominent location, directs the CEO to make immediate representation to the Secretary of the Department of Transport and Planning (with copy to the local member for Frankston, Paul Edbrooke MP), requesting the removal of the unsightly graffiti from the large, prominent retaining wall on Oliver's Hill facing Nepean Highway;</p> <p>14. Formally supports and publicly endorses the electronic petition in circulation calling on the Victorian Government to sufficiently fund DTP, to enable it to respond swiftly to vandalism, graffiti damage, dumped rubbish and overgrown grass / spread of weeds in occurrence on its land and assets. Council is to make a statement to this effect, using its social media reach to encourage the public to support the electronic petition;</p> <p>15. Notes its motion being presented to the MAV State Council meeting on the 17 May 2024 calling on the State Government to prioritise additional recurring funding for proactive improvement and maintenance of its land and assets, including graffiti responsiveness and prevention, core maintenance of its roads, bridges and underpasses and general presentation and beautification, all of which has been in a steady decline for some time now. These matters could unmistakably be better addressed through a stronger partnership with local government, clear service level agreements and better funding outcomes, to address the declining community sentiment; and</p>	Customer Innovation and Arts McQueen, Fiona	<p><b>01 May 2024 11:22am Moro, Jacqueline</b></p> <p>12. Complete. Noted the update on Sister Cities, Council's Accreditation projects and Urban Forest Action Plan.</p> <p><b>15 May 2024 4:14pm Moro, Jacqueline - Completion</b></p> <p>Completed by Moro, Jacqueline on behalf of McQueen, Fiona (action officer) on 15 May 2024 at 4:14:33 PM - Crs noted the update on sister cities and accreditation - no action required.</p>	15/05/2024		
22/04/2024	12.2	Update on Councillor projects of interest and hot topics	<p><a href="#">Public Arts</a></p> <p>7. Notes the update included in the report;</p>	Customer Innovation and Arts Ryan, Tammy	<p><b>15 May 2024 4:18pm Moro, Jacqueline - Completion</b></p> <p>Completed by Moro, Jacqueline on behalf of Ryan, Tammy (action officer) on 15 May 2024 at 4:18:31 PM - Cr noted the Public Arts report - no action required.</p>	15/05/2024		



## 2024 MAV State Council – Draft Motion

**Relevant Director – Angela Hughes**

**Motion Title – Call for an audit and assessment of the Future Fit Program for Meals on Wheels.**

**Proposed Motion (max 250 words)**

That the MAV calls on the Victorian Government to request the Australian Government carry out a comprehensive audit and assess the efficacy of the Future Fit Program under the award for Business Transition Project for Meals on Wheels Australia.

The Future Fit Program, which intended to address critical gaps across the whole Meals on Wheels Model, must be subjected to rigorous scrutiny to ensure accountability and effectiveness.

The proposed audit of the Future Fit Program is essential to uphold principles of probity, accountability, and effectiveness in public service delivery. By conducting a comprehensive assessment, the Australian Government can address concerns, rectify shortcomings, and ensure that the Meals on Wheels service is delivered efficiently and equitably to those in need. Such an audit should involve independent auditors and stakeholders to guarantee impartiality and comprehensiveness.

Therefore, we urge the Australian Government to initiate a thorough audit encompassing financial expenditures, program implementation, adherence to regulatory standards, and outcomes achieved.

**For a motion to be considered at State Council, the motion or item must be of strategic relevance to the MAV, as below (reference Strategic Plan)**

- ✓ Economically sound councils
- ✓ Healthy, diverse and thriving communities
- Well-planned, connected and resilient built environment
- Changing climate and a circular economy
- ✓ Sector capability and good governance
- ✓ Effective and responsive MAV

**Rationale for Motion (max 350 words)**

The Future Fit Program was initiated in December 2021 where Miles Morgan Australia were awarded over 5 million dollars to trial systems, processes and models of service delivery to improve the capability and structure of Meals on Wheels. Further to this, in October 2022 an additional 1.5 million was allocated to the contract.

All peak bodies were originally supportive of this initiative as the intention was to strengthen the existing MOW model. The Meals on Wheels service is vital to some of the most vulnerable community members, also offering a welfare check to reduce social isolation and allow them to live independently in their own home longer.

However, to date insufficient evidence has been provided to Meals on Wheels Victoria and concerns have arisen regarding the program's expenditure, lack of probity, uncertainty of meeting objectives of the contract and this inaction has created instability across the sector.

The allocation of significant public funds to the Future Fit Program demands transparency and accountability in its performance. Despite honourable intentions, concerns have been raised by Meals on Wheels Australia, Meals on Wheels Victoria and Senator Rice regarding the utilisation of resources, with questions surrounding the probity and lack of communication. Transparency in financial transactions is essential to demonstrate integrity to instil trust and confidence in government initiatives. Furthermore, the program's effectiveness in meeting its intended objectives requires evaluation.

The release of the Auditor General's annual audit work program for 2024-25 marks a pivotal moment in ensuring accountability and transparency. With the consideration of the Future Fit Program for inclusion, it is imperative for the government to prioritise its incorporation.

The Future Fit Program held the promise of enhancing efficiency and effectiveness across Meals on Wheels operations, streamlining processes and optimising resource allocation. Significant investment of both time and public funds were allocated for its implementation and the absence of adequate documentary evidence highlighting the program's efficacy further underscores the need for a comprehensive audit.



# CEO Employment and Remuneration Committee

## Terms of Reference (REM number)

Effective from: February 2024

*Lifestyle Capital of Victoria*

### 1. Purpose

The CEO Appointment and Remuneration Committee (Committee) has been established for:

- managing the recruitment and appointment process in the event of the resignation, or end of contract, of the CEO;
- the purpose of determining the CEO's Key Performance Measures;
- undertaking a formal review of the Key Performance Measures; and
- making other recommendations to Council, relevant to the performance of the CEO.

### 2. Objectives

The objectives of the Committee are to:

1. manage the recruitment and appointment of the CEO in the event of the position becoming vacant
2. Contribute to the development of the Key Performance Measures for the CEO;
3. Review the performance of the CEO; and
4. Review and provide advice to Council on the remuneration and conditions of employment for the CEO.

### 3. Definitions

**CEO** means the Chief Executive Officer at Frankston City Council;

**Councillor** means a person who holds the office as a member of a Council, as described in the Local Government Act 2020;

**Council** means Frankston City Council;

**Quorum** means a minimum number of Committee members required at a meeting for the Committee to be considered representative and to be able to undertake Committee business; and

**Conflict of interest** is a situation in which a person or organization has two or more competing interests. When a conflict of interest occurs, the person or team can't perform their duties appropriately because it could mean betraying their interests to one of the parties within the situation.

### 4. Membership

The Committee will consist of up to five (5) members (excluding Council Officers) comprising, where possible, of the following:

- The current Mayor;
- A maximum of three (3) Councillors, excluding the Mayor, appointed as Councillor delegates to the Committee by resolution of Council (annually in November or December); and
- A maximum of one (1) individual appointed as an independent chair/facilitator; and
- One (1) Council Officers will also be represented as administration support and as per item 4.5.3 of this Terms of Reference Document.



4.1. Period of Tenure

- The current Mayor is an automatic member of the committee;
- Councillor appointments (3) are made as part of the annual committee membership review undertaken by Councillors;
- Independent Chair appointments are for a period of four (4) years in line with the Council term.
- The procurement process for the independent chair will commence within 3 months of the new elected Council commencing.

4.2. Selection and Appointment Process

- 4.2.1. The Committee’s role will be to recommend an appropriate independent facilitator to Chair the Committee meetings and to manage the discussions on the performance of the CEO.
- 4.2.2. Appointment of an independent facilitator must be undertaken in accordance with Council’s Procurement Policy.
- 4.2.3. The appointment will be referred to a Councillor Briefing for determination by all Councillors, before it is considered by Council.
- 4.2.4. Any concerns relating to the Independent Chair’s appointment can be reviewed and addressed at any stage during the four (4) year tenure.
- 4.2.5. Appointment of the Independent facilitator will be for a period of 4 years following the commencement of a new Council term.

4.3. Selection Criteria

Nominees for membership of the Committee must be able to demonstrate:

- 4.3.1. Demonstrated human resource management skills, senior business experience and/or local government experience and/or employment law background;
- 4.3.2. Demonstrated ability in relation to performance management and development of Executive level staff; and
- 4.3.3. Previous experience or facilitation experience working with Executive, Governance bodies

4.4. Chairperson

- 4.4.1. The independent facilitator will perform the role of the Chair at Committee meetings.
- 4.4.2. If the independent facilitator is unable to attend meeting, then the Mayor will take the Chair.

4.5. Responsibilities

4.5.1. Chair

The Chair will be responsible for the conduct of Committee meetings, ensuring fair and equitable opportunities for views and opinions to be shared and discussed in a respectful manner.

Procedure: Terms of Reference	Date approved:
Approved by:	Last revision:



The Chair will provide the secretarial officer with the minutes and final performance review reports following meetings.

4.5.2. Committee Members

The Committee’s role is to:

- undertake the annual salary review of the CEO;
- participate actively in the process of reviewing the salary and conditions of employment of the CEO;
- recommend to Council any proposed changes in salary and/or conditions of employment of the CEO;
- ensure compliance, on behalf of the Council, with any contractual obligations established in the CEO employment contract.
- in conjunction with the CEO, prepare a draft performance plan for Council’s consideration and determination;
- recommend to Council the performance goals and activities that the CEO should work towards over a 12 month period, taking into account feedback by the CEO;
- review the performance of the CEO at six monthly intervals;
- participate actively in the process of reviewing the performance of the CEO, ensuring that the CEO is consulted and advised of the process; and
- ensure that all Elected Members are invited to provide written comments of appraisal on the CEO’s performance to the Committee, and that sufficient time is allowed for Elected Members to provide such comments to the Committee.

4.5.3. Council Officer / Secretarial Officer

The council officer/support officer will:

- Not have voting rights or decision rights as part of the Committee, and will not count towards a achieving a quorum at a Committee meeting.
- Attend sections of the meeting to provide context or provide advice at the request of the Committee;
- Provide the agenda and required documentation prior to the meeting;
- Provide the Committee remuneration benchmarking information to inform any decisions relating to the annual review of the CEO remuneration;
- Source, in line with Council’s procurement policy, any legal information at the request of the Committee before providing to the Chair to present;
- Prepare and present any reports to Council briefings and meetings on behalf of the Committee;
- Provide the Terms of Reference document to all new Committee members.
- Facilitate a review of the Terms of Reference document every 4 years.
- Provide information on matters including, but not limited to: good governance, conflict of interest and confidentiality.

Procedure: Terms of Reference	Date approved:
Approved by:	Last revision:



**5. Meetings**

**5.1. General**

- 5.1.1. Meetings of this Committee are not open to the public.
- 5.1.2. Committees have no delegated authority to make decisions on behalf of Council, therefore any vote is on a position or recommendation to be made to Council if appropriate.
- 5.1.3. The Committee shall aim to operate on a consensus model in forming a position or recommendation. In the event of a vote occurring and that vote being tied, the Chair shall, in addition to a deliberate vote, have a second or casting vote.
- 5.1.4. Special guests / subject matter experts may be invited to the meeting at the combined discretion of the Chair, including Co-chairs and Council Officers.
- 5.1.5. Conflicts of Interest must be declared and recorded at the commencement of the meeting. A member who has a conflict of interest must leave the meeting when the item is discussed.
- 5.1.6. A quorum will consist of at least 50% of the Committee members.

**5.2. Frequency**

- 5.2.1. The Committee will at a minimum twice a year, within a month of the CEO’s half year and annual anniversary. Additional meetings will be convened at the discretion of the Committee or at the written request of any member of the Committee.

**5.3. Agenda and Minutes**

- 5.3.1. The Agenda will be circulated to the Committee members the week prior to the meeting by the secretarial Officer;
- 5.3.2. The Chair may review and request items on the agenda prior to circulation;
- 5.3.3. Minutes of each meeting will record attendees, apologies, and actions.

**6. Confidentiality**

Members shall be at liberty to discuss with appropriate organisations or individuals the general issues and principles related to the business of the Committee prior to the meeting. Members are expected to exercise discretion to ensure that disclosure of information does not prejudice the deliberation of the Committee or Council;

Members are required to maintain confidential information in accordance with Section 3(1) of the Local Government Act 2020. Notes, records and other documents of the meeting remain the property of Council. Disclosures of confidential information by a Committee member will be treated as a breach of the Committee, in accordance with the process set out therein; and

Members must not make any public comment or statement that would lead anyone to believe that they are representing Council, or expressing its views or policies. This includes comments or statements made to the media.

**7. Conflict of Interest**

Where a member of the Committee has a general conflict of interest or material conflict of interest in relation to a matter before the Committee at which they:

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Approved by:	Last revision:



- Are present, the member must disclose the conflict of interest by explaining the nature of the conflict of interest to those present at the meeting immediately before the matter is considered; or
- Intend to be present, must disclose that conflict of interest by providing written notice to the chair before the meeting commences:
  - a) Advising of the conflict;
  - b) Explaining the nature of the conflict of interest; and
  - c) Detailing, if the nature of the conflict of interest involves a member of the committee’s relationship with a gift from another person;
    - i. Name of the other person
    - ii. Nature of the relationship with that other person or the date
    - iii. Receipt, value and type of gift received from the other person
    - iv. Nature of that other person’s interest in the matter
- The disclosure must be recorded in the meeting minutes. All written disclosures must be provided in accordance with Council’s Conflict of Interest Policy;
- The Member must leave the Committee meeting immediately after giving the explanation or making the announcement and not return to the meeting until after the matter has been disposed of; and
- General exemptions exist where a conflict of interest does not arise and this is referenced in the Conflict of Interest Policy. If it is established by the Chair that the person making a conflict of interest disclosure does not have a conflict or has an ‘interest in common’ then Chair may determine the person may remain in the meeting for that matter.

**8. Review of the Terms of Reference**

The Terms of Reference and membership will be reviewed in every four years, within the first 12 months of a new Council term, unless agreed by the Advisory Committee to do so at an earlier date.

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter this document, such a change may be made administratively. Examples include a change to the name of a Council department and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

Version	Effective from	Approved by	Change Type
V 1.0	January 2021	Council	Created
V 2.0	February 2024		Revised

Procedure: Terms of Reference	Date approved:
Approved by:	Last revision:

## Executive Summary

### 12.2 Frankston Arts Advisory Committee - Minutes 23 April 2024

*Enquiries: (Tammy Ryan: Customer Innovation and Arts)*

#### Council Plan

Level 1:	2. Community Strength
Level 2:	2.1 Build Frankston City's reputation as an arts, culture and tourism destination

#### **Purpose**

To brief Council on the minutes of the Frankston Arts Advisory Committee meeting held on 23 April 2024.

#### **Recommendation (Director Customer Innovation and Arts)**

That Council receives the Minutes of the Frankston Arts Advisory Committee meeting held on 23 April 2024.

#### **Key Points / Issues**

##### Frankston Arts Advisory Committee Minutes (FAAC) – April 2024

The April meeting was convened with members of FAAC to discuss agenda items and make recommendations where appropriate to Council for approval.

Discussed by the Committee at the meeting 23 April 2024:

##### **Wrap Up of Big Picture Festival including Havana & Ballam Park**

- Public Art Officer (PAO) provided an overview of the Big Picture Festival 2024. The festival resulted in eight new large scale murals; two digital projections and a miniature sculpture trail in addition to the Block Party. To complement the outdoor murals an exhibition was held at Cube 37 including a People's Choice award, the winner of this award is provided with an opportunity to paint on a wall as part of the festival in 2025.

##### **Update of Mile Bridge Gateway Sculpture EOI**

- Manager Arts & Culture provided an overview and update regarding the Mile Bridge EOI procurement process so far. Over 40+ submissions were received and assessed by the panel, the panel includes relevant Officers, three FAAC members and an external consultant involved in the Nepean Hwy Boulevard project. Panel is in the process of shortlisting the submissions down to a small number for further consideration.

##### **Update on Frankston Regional Arts Trail**

- Manager Arts & Culture updated the Committee on the Stakeholder Breakfast Meeting held last week to discuss the Frankston Regional Arts Trail with various stakeholders from a range of businesses and organisations from across the municipality. The feedback from the groups was very positive and they were excited about the project.
- A Public Art Officer dedicated to the Regional Arts Trail role will be appointed in the coming weeks.



**12.2 Frankston Arts Advisory Committee - Minutes 23 April 2024****Executive Summary****Financial Impact**

There are financial costs, however, these costs can be accommodated within existing budgets.

**Consultation****1. External Stakeholders**

Frankston Arts Advisory Committee

**2. Other Stakeholders**

Relevant internal departments as required.

**Analysis (Environmental / Economic / Social Implications)**

Not applicable

**Legal / Policy / Council Plan Impact**Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

There are no legal issues or impact associated with this report.

Policy Impacts

There are no policy impacts as a result of this report.

**Gender Impact Assessments**

No gender impact assessment was required. This initiative has no impact on our community or the public.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter related to the minutes of the FAAC or Council report.

**Risk Mitigation**

Risks have been considered and mitigations are considered achievable.

**Conclusion**

Minutes of the FAAC meeting on 23 April 2024 are included for Council information (Attachment A).

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**ATTACHMENTS**

Attachment A: [↓](#) Frankston Arts Advisory Committee - Meeting Minutes - 23 April 2024



**FRANKSTON ARTS & CULTURE**  
**FRANKSTON ARTS ADVISORY COMMITTEE MEETING**

**MINUTES OF THE MEETING**  
**23 April 2024**  
**6.30 – 8.30pm**  
**Acacia Room**

Guest Speaker/s		
	<b>"Your Vision for Frankston City" – Community Engagement Project</b>	<ul style="list-style-type: none"> <li>Consultant introduced herself and the reason for the visit to the Committee Meeting. Seeking the Committee's views on their vision for Frankston to form further development on the Vision for Frankston City.</li> </ul>
1 Governance: General		
1.1	Welcome and apologies	<p><b>Present</b></p> <p>Ms Tammy Ryan            Mr Joe Grimes            Mr Douglas Spencer – Roy (Acting Chairperson)            Ms Shweta Babbar            Cr David Asker            Cr Kris Bolam            Rebecca Gendron</p> <p><b>Apologies</b></p> <p>Ms Barbara Crook (Chairperson)            Mr Phil Cantillon            Mr Nic Velissaris            Ms Rebecca Umlauf            Ms Ally Bruce</p>
1.2	Determination of quorum	A quorum was declared.
1.3	Declaration of interests	Mr Spencer Roy's employer is a sponsor.
1.4	Confirmation of Agenda	Agenda confirmed.
1.5*	Approval of minutes – 20 February 2024	The Minutes of the FAAC meeting held 20 February 2024 were previously approved by the Committee via email.
1.6	Action items/Matters arising	<p><b>Carried</b></p> <p>The following action items were discussed:</p> <ul style="list-style-type: none"> <li>Action list to be streamlined by removal of long closed items. <b>Action:</b> Secretary</li> <li>Kananook Commuter Car Park – building development still underway, sculpture is ready to be installed once the project progresses to the landscaping stage, the opening of the car park will likely be mid-September.</li> </ul>

		<ul style="list-style-type: none"> <li>• Ballam Park – Artist is currently working on the finals stages of fabrication for the sculptures, Officers are currently finalising plinth requirements.</li> <li>• Sweetwater Creek Sculptures – Officers recently met with the Frankston Environmental Friends Network to consult with them on the project. Details of the project will be made via Council’s Have your Say platform. The group advised they will submit feedback via this process.</li> </ul>
<b>3</b>	<b>Arts &amp; Culture Projects</b>	
3.1	Update from Coordinator Business Dvt & Marketing	<ul style="list-style-type: none"> <li>• Coordinator advised the Committee of Frankston Arts Centre’s arrangements with a Frankston based digital design and marketing business who undertake search engine optimisation; google ads and paid social media.</li> <li>• Main focus for the Arts Centre is paid social and google ads and biggest way to grow is through the search engine optimisation.</li> <li>• Currently working out key words so community get to the correct pages on our websites and will be sharing key words with our Web Administration for Council’s website to assist.</li> <li>• Dashboard has been created so we can track trends and statistics.</li> <li>• Keywords have improved by 2,782 and 60,000 website sessions a month.</li> <li>• Have already seen improving sales and increased enquiries.</li> </ul>
3.2	Wrap Up of Big Picture Festival including Havana & Ballam Park	<ul style="list-style-type: none"> <li>• Public Art Officer (PAO) provided an overview of the Big Picture Festival 2024. The festival resulted in eight new large scale murals; two digital projections and a miniature sculpture trail in addition to the Block Party. To complement the outdoor murals an exhibition was held at Cube 37 including a People’s Choice award, the winner of this award is provided with an opportunity to paint on a wall as part of the festival in 2025.</li> </ul>
3.3	Update of Mile Bridge EOI	<ul style="list-style-type: none"> <li>• Manager Arts &amp; Culture provided an overview and update in regards to the Mile Bridge EOI procurement process so far. Over 40+ submissions were received and assessed by the panel, the panel includes relevant Officers, three FAAC members and an external consultant involved in the Nepean Hwy Boulevard project. Panel is in the process of shortlisting the submissions down to a small number for further consideration.  <b>Action:</b> Manager A&amp;C will query procurement on the possibility of showing the shortlisted submissions (when finalised) to members who are not on the assessment panel.</li> </ul>
3.4	Update on Frankston Regional Arts Trail	<ul style="list-style-type: none"> <li>• Manager Arts &amp; Culture updated the Committee on the Stakeholder Breakfast Meeting held last week to discuss the Frankston Regional Arts Trail with various stakeholders from a range of businesses and organisations from across the municipality. The feedback from the groups was very positive and they were excited about the project.</li> <li>• A Public Art Officer dedicated to the Regional Arts Trail role will be appointed in the coming weeks.</li> </ul>
<b>4</b>	<b>Capital Works</b>	
		NA
<b>5</b>	<b>Strategy</b>	
		NA
<b>6</b>	<b>Any Other Business</b>	
		<ul style="list-style-type: none"> <li>• Status of upgrade to the FAC Forecourt. Manager advised that the electrical upgrades for the power to be moved underground are underway. The works to the forecourt will be undertaken from February-June 2025.</li> </ul>

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Confidential Items		
C.1	Committee Attendance at Meetings	<ul style="list-style-type: none"> <li>It was suggested that a member from the Youth Council could be invited to join the Committee if a vacancy arises.</li> </ul>
<b>7</b>	<b>Next Board Meeting and forward agenda</b>	
7.1	Next FAAC Meeting: <ul style="list-style-type: none"> <li>28 May 2024 at 6.30pm in Acacia Room</li> </ul>	
	Confirmed as a Correct Record	<b>Acting Chairperson: Douglas Spencer-Roy</b>

The meeting closed at 8.31pm

## Executive Summary

### 12.3 Work Ready Program review 2023/24

*Enquiries: (Nathan Upson: Customer Innovation and Arts)*

#### Council Plan

Level 1:

6. Progressive and Engaged City

Level 2:

6.2 Enhance strategy, policy and plan development and identify alignment to allow for prioritisation of services that are efficient, well planned, accessible and meet community needs

#### **Purpose**

To brief Council on the outcome of the internal review of the Work Ready Program and the outlined plan and changes to be implemented moving forward.

#### **Recommendation (Director Customer Innovation and Arts)**

That Council:

1. Notes the findings and improvements made following the review of the Work Ready Program in relation to ease of access for participants, greater marketing and stronger Social Media presence;
2. Notes the Work Ready Program has provided the participation opportunity to 80 young people within the municipality since its implementation in 2019;
3. Notes the program has achieved the traineeship and apprenticeship target in the financial year 2023/24;
4. Notes that six of the 14 participants who completed a traineeship successfully gained ongoing employment with Frankston City Council;
5. Notes the ongoing commitment to review the budget requirements annually and officers to formally request any adjustments to the allocated funds based on annual wage increases and other factors via the annual budgeting process; and
6. Endorses removing the age limit for participation to include mature aged members of the community with culturally diverse backgrounds or people living with a disability.

#### **Key Points / Issues**

#### **Background and implementation**

- At its meeting on 29 January 2024, regarding 2019 Work Ready update it was resolved that Council:
  1. *Notes the success and impact of the Work Ready program;*
  2. *Notes the review and future development of the program taking place in 2024 and the presentation of all findings, updated program outline and requirements at the 3 June 2024 Council meeting following the review completion; and*
  3. *Endorses the graduation ceremonies to involve Councillors commencing in 2024.*
- At its meeting on 1 April 2019, regarding Further Response to NOM 1312 – Unemployment in Frankston, it was resolved that Council:

**12.3 Work Ready Program review 2023/24****Executive Summary**

1. *Notes the report.*
  2. *Notes the Frankston City Council (FCC) Work Ready Initiatives document.*
  3. *Council endorses the following initiatives within the 2019/2020 budget at a total cost of **\$202,518** (plus on costs):*
    - *The implementation of the Structured Workplace Placement Program in partnership with the Frankston Mornington Peninsula Local Learning Network (FMPLLN) and schools within the municipality in 2019; and*
    - *The establishment of **up to fourteen** School Based Apprentice part-time roles (\$4,700 per placement - **\$65,800** in total)*
    - *The establishment of **four** trainee positions (**\$136,718** plus on-costs).*
  4. *Endorses that all applicants for the 'Work Ready Program' live locally at the time of submitting their application.*
  5. *Notes that traineeships be awarded to candidates on merit, but that candidates are either:*
    - *Long term unemployed; or*
    - *Have a disability.*
  6. *Requests that the CEO writes to Peninsula Leisure Pty Ltd, inviting it to become an active participant in the program and reporting back to Council on progress on this matter at the July 2019 Ordinary meeting.*
  7. *Requests the CEO to ensure officers liaise with relevant Government agencies to assist with identifying appropriate local candidates for the programs.*
  8. *Directs the CEO to ensure sufficient resourcing is provided to support the 'Work Ready Program'.*
  9. *Refers the proposed Graduate Engineers Program and Cadet Building Surveyor recommendations to the 2019/2020 Midyear Budget for consideration.*
  10. *Notes that should the uptake of the School based apprentice part-time roles be less than budgeted, a report is to be brought to Council with options for an earlier implementation of the proposed Graduate Engineers Program and Cadet Building Surveyor recommendations with the unused funds.*
- The Work Ready program was funded through the 2019/20 budget and was successfully commenced with strong feedback by participants.
  - At its meeting on 30 March 2020, Council received an update on the status of the program and noted the employment of an additional trainee from an indigenous background.
  - At the Council meeting on 29 January 2024, Officers provided a report outlining the status and success of the Work Ready Program implemented in 2019. The report provides an understanding of the effectiveness, challenges experienced and future view of the program. This report indicated the findings of the program's review would be presented in June 2024.

**Work Ready Program outline**

**12.3 Work Ready Program review 2023/24****Executive Summary**

- The Work Ready program consists of a number of different components which target particular cohorts of young people:
  - Work Experience opportunities
  - Traineeships
  - Apprenticeships
  - School based apprenticeships
  - Structured work placements
  - Practical placements
  - Cadetships (not as regular due to criteria of participation)
- The program was aimed to recruit young people within the municipality which were:
  - Living with a disability
  - Had experienced long term unemployment; and/or
  - Identified as Aboriginal or Torres Strait Islander
- The Work Ready program currently has three traineeships and one apprenticeship taking place. The annual budget is \$220,000 with the cost of a trainee increasing from \$46,000 per annum in 2019 to a projected amount of \$68,000 in 2023/24. The cost of an apprenticeship is currently \$128,000 across the 3 year period.
- The COVID-19 pandemic had a large impact on the success of the program in its first two financial years; 2019/20 and 2020/21. This was due to the schools not being able to participate in placements and work from home directions impacting Council's ability to monitor and provide support to trainees. For this reason, the allocated budget was not utilised fully.
- The Work Ready Program has been supported within Council by the following departments/services:
  - Library
  - Meals on Wheels
  - Youth Support
  - Frankston Arts Centre
  - Mechanic Workshop
  - Building Infrastructure
  - Information Management / Information Technology
  - People and Culture
  - Visitors Information Centre
  - Customer Service

**12.3 Work Ready Program review 2023/24****Executive Summary**

- Urban Design
  - Golf Course Management
  - Community Safety
  - City Futures
- Manager People and Culture is representing Frankston City Council within the Greater South East Melbourne (GSEM) Jobs and Skills work group. This working group is exploring opportunities and sharing ideas around how to develop and enhance programs and initiatives such as the Work Ready Program.
  - Six of the 14 participants who successfully completed their traineeship/apprenticeship continued employment at Frankston City Council following their graduation. There is currently a further four traineeships and apprenticeships approaching completion.
  - A total of 80 young people have been provided the opportunity to participate in the program since its implementation in 2019. Of the 80 placements, 28 have been placed in the 2024 calendar year providing evidence of substantial improvement.

**Findings and improvements identified in a review**

- The review was conducted by the Manager People and Culture in conjunction with officers from the Culture and Capability unit. The review was addressed between October 2023 and May 2024.
- The previous application process for student placements was paper based and time consuming. It was identified that an online service could be provided, and this was implemented in 2024. The online application process has allowed an improvement from 48 work experience or student placement enquiries in the full year of 2023 to 91 enquiries between January and May 2024.
- The 91 enquiries for Work experience and Student placements in 2024 have consisted of:
  - 59 applications received from partnering secondary schools;
  - 53 applications received within the Frankston municipality;
  - 24 applications from young people with a culturally and/or linguistically diverse background.
- The program was designed to provide opportunity to young people identifying as Aboriginal or Torres Strait Islander, living with a disability and/or long-term unemployment. The application form did not provide insight into these characteristics and provided little understanding of where the program was able to reach. The online application now incorporates non mandatory questions relating to identification to provide greater reporting ability and awareness.
- The program lacked dedicated resource within the People and Culture department to provide greater administrative management and focus to improving the program. This element was addressed in a department restructure in December 2023 to reallocate existing resource to a dedicated role



**12.3 Work Ready Program review 2023/24****Executive Summary**

focusing on Work Ready and volunteering. This was achieved without increasing the labour budget.

- The program has limited social media and digital presence. The team are currently working on scheduling regular social media updates and creating a dedicated Work Ready Program page on the existing Council website to house all information, stories and opportunities. This is expected by September 2024.
- Council has maintained the allocation of \$220,000 in the yearly budget since the financial year 2020/21. The cost of traineeships has increased from \$48,000 per annum to \$68,000. In the coming year 2024/25, the department were able to reallocate the additional \$20,000 from existing budget to ensure maintenance of the current number of traineeships and apprenticeships included in the program outline.
- An opportunity was identified to better forecast the annual required budget to cover increases allocated from third party providers and the increase of placements. It has been determined that based on the current success of the program, the following approach to budget requirements will take place:
  - 2024/25 – Budget reallocated from existing budget to cover wage price index increases;
  - 2025/26 - As part of the annual budgeting process, the program team will request the addition of one Traineeship/Apprenticeship to increase the number to five in total. This will also incorporate the wage increases required; and
  - 2026/27 - As part of the annual budgeting process, the program team will request the wage increases required.
- Partnerships with local and supporting organisations has been a focus of the review. Invigorated or new plans have been established with both current and new partners. This included officers attending the Chisholm Orientation Festival on 8 February 2024 to share the program details and create interest.
- Several universities and learning organisations have been tabled for future involvement once the program's framework and improvements are implemented.
- The review identified an opportunity to provide greater guidance internally to people leaders to ensure that placements are met with strong support and the ability to expand the program into areas of Council not yet utilised by Work Ready. Sessions will be conducted in 2024/25 by the People and Culture department providing this learning and awareness.
- One significant change opportunity was identified in the review. This opportunity related to achieving the diversity Council had built the program around originally. To create greater opportunity in providing opportunities to community members living with a disability or that identify as Aboriginal or Torres Strait Islander, this report has requested that the current age limit of 25 is removed from our applicants. This provides the team the ability to reach further into the

**12.3 Work Ready Program review 2023/24****Executive Summary**

community with elements of the program and provide diverse mature aged community members the opportunity based on merit.

**Financial Impact**

There are financial costs, however, these costs can be accommodated within existing budgets.

The increase in wages for the next financial year were able to be reallocated within the department's budget preventing the need to request any greater allocation for 2024/25.

**Consultation****1. External Stakeholders**

People and Culture engage Brotherhood St Laurence, Chisholm and WestVic. Previously Council have also engaged WISE employment, Peninsula LLEN and local schools in the municipality.

**2. Other Stakeholders**

People and Culture work with various departments across the organisation in respect to placement of students and young people in their teams.

**Analysis (Environmental / Economic / Social Implications)**

The major environmental and economic impacts caused by the COVID-19 are beginning to have less effect on the program.

Socially, Council demonstrates its commitment to corporate social responsibility by providing the Work Ready Program to a range of young people who reside or go to school within the municipality which will lead to an improvement in the completion rates at VCE and VET and mitigates the risk of students and young people becoming unemployed.

**Legal / Policy / Council Plan Impact**Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

Any employment arrangements will be consistent and in accordance with relevant employment legislation and the Frankston City Council Enterprise Agreement No 10 (2023).

Policy Impacts

NIL

**Gender Impact Assessments**

A Gender Impact Assessment (GIA) is required and is in progress.

The GIA is currently being prepared by the officers overseeing the program. The completion is expected by 30 June 2024. The outcomes are likely to provide considerations when advertising opportunities, appointing people for placements and ensuring equality and opportunity while undertaking the placement.

**12.3 Work Ready Program review 2023/24****Executive Summary**Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

**Risk Mitigation**

Nil

**Conclusion**

The Work Ready Program has been heavily impacted in previous years by external factors. The review was important to ensure that the program is utilised to the full potential and valuable to the Community and Council.

The review provided insight into quick wins that could increase awareness and participation, the officers involved were swift to take action and the improvements, as documented, are being seen. There were no major changes identified as part of the review as it was determined the framework is sound although challenges out of Council's control have prevented the program functioning as it was intended.

The Work Ready Program is a program to be proud of. The future will see further enhancements as Council foster new relationships with third party partners and identify new opportunities.

Finally, an employee that is now a permanent member of the People and Culture team following the completion of a traineeship within the Work Ready Program summed up the impact on the young people involved with the following statement:

"The Work Ready Program has been a game changer for my career. My traineeship in the People & Culture department sparked a strong interest in Human Resources, which helped me decide on my future career path. In addition to the Work Placement side of the program, I was able obtain a Certificate III in Business. The skills and experience I gained helped me to secure a permanent full-time role at Frankston City Council in People & Culture, a goal made achievable by the Work Ready Program."

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**ATTACHMENTS**

Nil

**Executive Summary****12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)**

*Enquiries: (Caroline Reidy: Corporate and Commercial Services)*

Council Plan

Level 1:	6. Progressive and Engaged City
Level 2:	6.1 Ensure sustainable financial management and the strategic allocation of resources to deliver planned infrastructure and services

**Purpose**

To brief Council on and adopt the 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Recommendation (Director Corporate and Commercial Services)**

That Council:

- Adopts the 2024-2028 budget (including 2024-2025 Council Plan Actions) as publicly displayed.

**1.1 Budget Submissions**

- Having complied with the requirements of the *Local Government Act (2020)*, and having considered, at a meeting held on 22 May 2024, twenty-one (21) written submissions and one (1) petition were received on the draft 2024-2025 budget (including Year 4 Council Plan Actions), resolves to adopt the budget.

- Directs that the twenty-one (21) submitters be advised in writing, where possible, of its decision in relation to their submissions.

**2. Declaration of Rates and Charges**

Declares the following rates and charges:

- An amount of \$148,717,022 (or such other amount as is lawfully raised as a consequence of this Resolution) be declared as the amount which Council intends to raise by general rates and the annual service charge (described later in this Resolution), which amount is calculated as follows:
  - General Rates (excludes supplementary rates) \$103,603,387
  - Annual Service Charges \$ 45,113,635

**2.1 General Rates**

2.1.1 A general rate be declared in respect of the 2024-2025 Financial Year.

2.1.2 It be further declared that the general rate be raised by the application of differential rates.

2.1.3 A differential rate be respectively declared for rateable land having the respective characteristics specified below, which characteristics will form the criteria for each differential rate so declared:

**2.1.3.1 Derelict Land**

Derelict land, being land on which a dwelling or building is erected and is in a dilapidated state, and any other Council guidelines which may be in operation from time to time).

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary****2.1.3.2 Retirement Village Land**

Land in retirement villages on which a flat or unit has been constructed.

**2.1.3.3 Acacia Heath Land**

Land located in the Acacia Estate at 560-600 McClelland Drive (consisting of 110 lots in plans of subdivision 446669/70, 448786/7/8, 512750 531862/63, 537447 and 546857/58).

**2.1.3.4 Commercial Land**

Any land which is used primarily for the purposes of a commercial land including developed and vacant land.

**2.1.3.5 Farm Land**

Any land which is primary used for the purposes of farming.

**2.1.3.6 Industrial Land**

Any land which is used primarily for the purposes of an industrial land including developed and vacant land.

**2.1.3.7 Vacant Residential Land**

Any land which is zoned residential under the relevant Planning Scheme and on which there is no building that is occupied or adapted for occupation.

**2.1.3.8 Other Land**

Any land which does not have the characteristics of Derelict, Retirement Village, Acacia Heath, Commercial, Industrial, Vacant Residential or Farm Land.

**2.2 Differential Rates**

Resolves that each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described in paragraph 2.3 of this Resolution) by the relevant percentages indicated in the following table:

- A general rate of 0.198187% for all rateable Other Land;
- A general rate of 0.148460% for all rateable Retirement Village Land;
- A general rate of 0.247734% for all rateable Commercial Land;
- A general rate of 0.247734% for all rateable Industrial Land;
- A general rate of 0.198187% for all rateable Acacia Heath Properties <sup>(1)</sup>;
- A general rate of 0.247734% for all rateable Vacant Residential Land;
- A general rate of 0.158550% for all rateable Farm Land; and
- A general rate of 0.594561% for all rateable Derelict Land.

<sup>(1)</sup> Council supports the application of the general rate of Other Land to the Acacia Heath Properties for the 2024-2025 financial year.

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary**

- 2.3 Resolves to record that Council considers that each differential rate will contribute to the equitable and efficient carrying out of Council functions, and that:
- 2.3.1 The respective objectives of each differential rate be those specified in the attachments;
- 2.3.2 The respective types or classes of land which are subject to each differential rate be those defined in the attachments;
- 2.3.3 The respective uses and levels of each differential rate in relation to those respective types or classes of land be those described in the attachments; and
- 2.3.4 The relevant:
- (a) uses of;
  - (b) geographical locations of;
  - (c) planning scheme zonings of; and
  - (d) types of buildings on the respective types or classes of land be those identified in the attachments.
- 2.4 Declares a municipal charge of \$182.75 in respect of the 2024-2025 financial year.
- 2.5 Declares an annual service charge in respect of the 2024-2025 financial year for the collection and disposal of refuse.
- 2.6 Resolves that the annual service charge be in the sum of, and be based on the criteria specified below:
- \$462.30 for rateable and non-rateable land where a waste collection service with a 120 litre mobile garbage bin is applicable;
  - \$368.20 for rateable and non-rateable land where a waste collection service with an 80 litre mobile garbage bin is applicable;
  - \$433.00 for rateable and non-rateable land where a fortnightly waste collection service with a 120 litre mobile garbage bin is applicable;
  - \$338.90 for rateable and non-rateable land where a fortnightly waste collection service with an 80 litre mobile garbage bin is applicable;
  - \$462.30 for rateable and non-rateable commercial land where a waste collection service with a 120 litre mobile garbage bin is applicable;
  - \$368.20 for rateable and non-rateable commercial land where a waste collection service with an 80 litre mobile garbage bin is applicable;
  - \$247.20 for rateable and non-rateable commercial land where a recycling collection service mobile garbage bin is applicable;
  - Where additional bins are supplied, an additional \$462.30 for each 120 litre mobile garbage bin and \$368.20 for each 80 litre mobile garbage bin is applicable;
  - \$168.10 for rateable and non-rateable land where a weekly green waste collection service is provided; and

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary**

- \$696.00 for rateable and non-rateable land where a waste collection service with a 240 litre mobile garbage bin is applicable.

**2.7 Rebates & Concessions**

Notes that:

- Council has entered into agreements with the Ministry of Housing to assess 50% of the general rate for certain purpose built units for older persons.
- Council has entered into agreements with the Baxter Village to assess 52.5% of the general rate for certain purpose built units for older persons.
- Council also provides concessions of 40%, 60%, 70% and 75% of the relevant rate for qualifying properties under the Cultural and Recreational Lands Act.

**2.8 Fees and charges**

Adopts the fees and charges that are included in the budget which may be subject to change as fees and charges are based on information available at the time of publishing and may vary during the financial year as a result of changes in Council's policy or legislation.

**2.9 Incentives**

Resolves that no incentive be declared for early payment of the general rates and annual service charge previously declared.

**2.10 Consequential**

2.10.1 Resolves to record that any person is required to pay interest on any amount of rates and charges which:

2.10.1.1 that person is liable to pay; and

2.10.1.2 has not been paid by the date specified for their payment.

2.10.2 Authorises the Chief Executive Officer to levy and recover the general rates and annual service charge in accordance with the Local Government Act (1989).

**Key Points / Issues**

There are several key components of the proposed 2024-2028 budget (including 2024-2025 Council Plan Actions) to highlight as covered in the below points.

**Council Plan**

The Council Plan sets out the four year vision for the city and the outcomes Council wants to achieve over that period. These outcomes align with key focus areas identified in the Community Vision **Frankston City 2040**.

The Council Plan identifies key priorities and Actions aimed at working towards the six future outcomes that will set the strategic direction for Frankston City.

The Council Plan has been developed to improve six key outcomes for Frankston City Council and have been captured below with Council's key priorities. The priorities

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary**

describe what we will focus our work towards over the next four years and ensure we target our Actions and resources to get the right things done.

The six key Council Plan outcomes are:

- Healthy And Safe Communities
- Community Strength
- Sustainable Environment
- Well Planned and Liveable City
- Thriving Economy
- Progressive and Engaged City

Council have costed all the year 3 actions in the proposed Budget to ensure that we can afford and deliver on our key strategic direction.

**Budget and year 4 Council Plan Actions**

There are a number of key components to highlight as covered in the below points:-

- The proposed Budget is based on a rate capped average increase in Council rates of 2.75 per cent as prescribed by the Victorian Government.
- A substantial investment to \$58.465 million in the delivery of capital works, however a continued commitment to maintain the condition of community assets through asset renewal.
- Borrowings of \$3.75 million are planned in 2024-2025.

**Public Budget and Council Plan Actions Submissions**

- Twenty-One (21) written submissions were received with six (6) submitters being heard to support their submissions at the meeting held on Wednesday 22 May 2024.
- Further discussions relating to the submissions were held after the council meeting and agreement was reached to consider these at the Council Meeting on 3 June 2024.
- All submitters listed in the officer assessment section of this report will be advised in writing of Council's decision in relation to their submissions on the proposed 2024-2028 budget (including 2024-2025 Council Plan Actions).

**Acacia Heath Properties**

At the Ordinary Meeting held on 16 December 2019, Council resolved to support the retention of the Section 173 Agreement, however consider at each annual budget process commencing from the 2021-2022 financial year, whether to apply a differential rate to the Acacia Heath and Spring Hill Estate. An assessment was carried out based on the resources required during the 2024-2025 budget process. Council supports the application of the general rate of Other Land to the Acacia Heath Properties for the 2024-2025 financial year.



**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary****Financial Impact**

The draft Budget and Council Plan Year 4 Actions is for four years from 1 July 2024 to 30 June 2028 and prepared in accordance with the Act and relevant Australian Accounting Standards. The document closely accords with the financial framework established by Council in its adopted 2021-2031 Financial Plan and continues to address the infrastructure renewal challenge faced by both this Council and the Local Government Industry.

The draft Budget and Council Plan Year 4 Actions includes financial statements being a consolidated income statement, balance sheet, cash flow and capital works. It also includes a general description of the services and initiatives to be funded in the budget and major initiatives identified by the Council as priorities in the Council Plan, to be undertaken each financial year, the prescribed indicators and measures of service performance, the rates and charges to be levied, the capital works program to be undertaken and other financial information which Council requires in order to make an informed decision about the adoption of the budget.

As an organisation we are facing a tight budget for 2024-2025 and beyond, which is further burdened by the many economic challenges that have impacted on the long-term sustainability of the local government sector including:

- Rate capping
- Cost shifting
- Interest rate increases – 13 over the past 2 years
- Constraints on ability to grow own source revenue
- Global economy impacts
- Increasing costs of materials, services, utilities and Workcover

The economic outlook, along with the ongoing financial sustainability challenges in the sector, mean continued caution is required. This clearer view of the current financial situation requires Council to implement changes / cost savings in key areas and strengthen its strategic service planning which guides our future direction.

Council is now in the process of considering the activities/initiatives we will work on more robustly to ensure they better align with the demands of the prevailing financial environment. By putting these measures in place now, Council will be in a stronger position to ensure we continue to deliver essential services to the community in a sustainable way.

**Consultation****1. External Stakeholders**

At its Council Meeting on 22 April 2024, Council resolved to endorse its draft Council Plan (Year 4 actions) and Budget 2024-2025 for public exhibition seeking submissions from interested parties. A hearing of submitters meeting has been scheduled for 22 May 2024 to consider submissions and to hear from any person or organisation wishing to be heard in support of their written submission.

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)**

**Executive Summary**

Public Consultation

Initial engagement (Stage 1) to assist in formulating the Council Plan and Budget took place between 13 February 2024 and 14 March 2024.

Stage 1 of the Budget 2024-2025 engagement was run as an online survey, with the option for community members to provide hard copy responses, or input via phone or email.

The engagement was promoted via Council’s social media posts, Frankston City E-News, an article in Bayside News, Engage Frankston notifications, and in several targeted Council newsletters. Information and hard copy surveys were also available in Frankston’s Customer Service Centre and Frankston Library.

Council received 24 contributions to our Stage 1 online survey, and three written submissions.

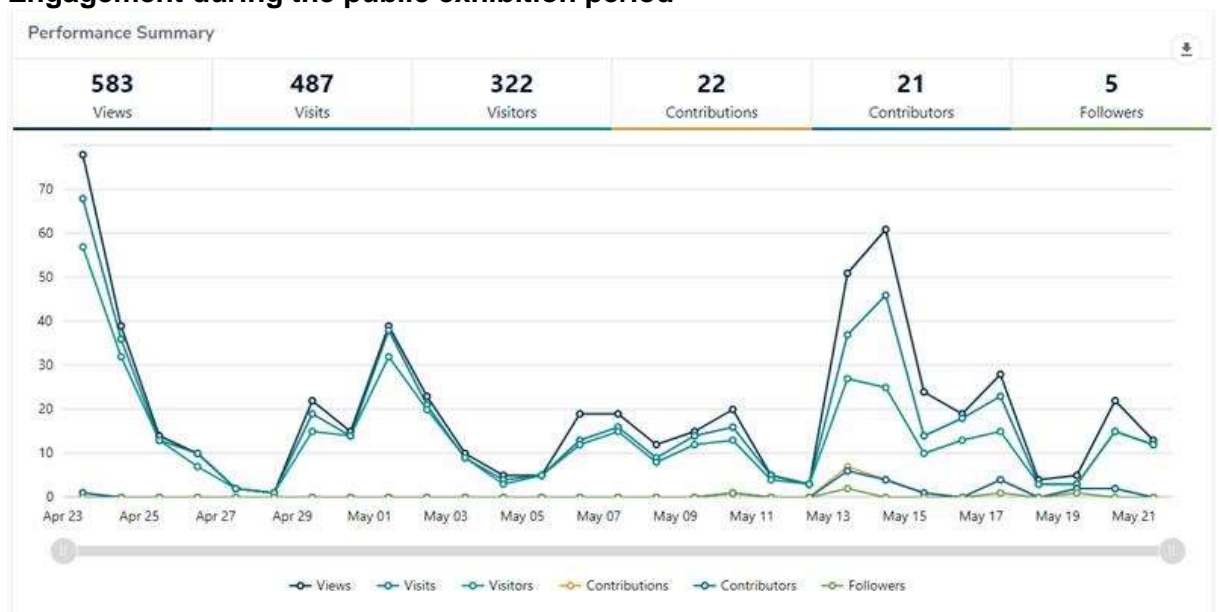
The *Local Government Act 2020* does not require councils to undertake a formal submissions process to provide the opportunity for persons to make submissions on a proposed Budget and Council Plan initiatives. However, in line with Council’s commitment to our community, Council undertook a public submissions process as part of its engagement approach.

Public consultation on the draft Council Plan and Budget took place from 23 April 2024 to 20 May 2024. The consultation process included:

- Promotion of feedback opportunities via Council’s communications channels, including social media, newsletters and websites.

During the consultation period, at the time of writing this report, the Engage Frankston web page displaying the Council Plan (Year 4 actions) and Budget 2024-2025 received 487 visits with 21 providing feedback through participation tools. A summary of the engagement statistics is shown below.

**Engagement during the public exhibition period**



**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary**

The following is a summary of the submissions received:

- 3 submissions were received during the Stage 1 engagement period which was open from 13 February to 14 March;
- 3 verbal submissions were made at the 22 April 2024 Council meeting on the endorsement of the Draft Budget 2024-25 for public consultation;
- 21 formal submissions were made during the Draft Budget public exhibition period from 22 April 2024 to 20 May 2024; and
- 1 petition linked to a submission was received on the Draft Budget at the submitters meeting on 22 May 2024.

**2. Other Stakeholders**

The Executive Management Team has been consulted in the lead up to the preparation of the 2024-2028 budget (including 2024-2025 Council Plan Actions). Council's Audit and Risk Committee have also been provided with a copy of the document. Councillors have been involved in a robust review of the 2024-2028 budget (including 2024-2025 Council Plan Actions) at several sessions during the budget process to ensure that Council was 'living within its means'.

**Analysis (Environmental / Economic / Social Implications)**

Economic implications in regard to this report are detailed under Section 'Financial Implications' above. The 2024-2028 budget (including 2024-2025 Council Plan Actions) allocates significant resources to the implementation of the Council Plans Key Strategies.

The 2024-2028 budget (including 2024-2025 Council Plan Actions) recognises the leadership role Council has within the community to actively promote sound environmental outcomes and to facilitate other levels of government and the community to act in a similar vein.

The 2024-2028 budget (including 2024-2025 Council Plan Actions) contains financial resourcing for a wide range of programs that deliver important services to the Frankston community. The 2024-2028 budget (including 2024-2025 Council Plan Actions) is based on the principle of maintaining services that are presently available to the community with some minor service growth to meet service demands.

**Legal / Policy / Council Plan Impact**Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

The proposed 2024-2028 budget (including 2024-2025 Council Plan Actions) is prepared in accordance with the *Local Government Act 2020*, *Local Government Reporting Regulations 2020* and relevant Australian Accounting Standards.

Policy Impacts

Nil

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Executive Summary****Gender Impact Assessments**

No gender impact assessment was required.

**Officer's Declaration of Interests**

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

**Risk Mitigation**

There are no direct risk implications arising from this report.

**Conclusion**

The 2024-2028 budget (including 2024-2025 Council Plan Actions) provides for the delivery of the financial framework established in Council's adopted 2021-2031 Financial Plan. As such it is an important step towards Council achieving a greater degree of financial sustainability in addressing our infrastructure challenges, and to deliver a range of important community projects and services.

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**ATTACHMENTS**

Attachment A:[↓](#) Budget 2024-25 and Year 4 Council Plan Actions

Attachment B:[↓](#) Summary of Submissions received on the Draft Budget 2024-25

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Officers' Assessment****Background**

The Local Government Act 2020 (the Act), requires Council to prepare and adopt a budget for each financial year and the subsequent 3 financial years by 30 June each year.

To meet the Act requirements, key principles need to be considered regarding governance, community engagement, public transparency, strategic planning, financial management and service performance.

Strategic planning principles seek an integrated approach to planning, monitoring and performance reporting. Our planning must address the Community Vision and must take into account resources and risk associated with implementation of Council's plans.

Council's Integrated Planning and Reporting Framework connects the long term community needs and aspirations through the Frankston City 2040 Community Vision considered in the development of our medium-long term strategy and resource plans Council Plan and Budget, Revenue and Rating Plan, Municipal Health and Wellbeing Plan, Financial Plan, Long Term Infrastructure Plan, Municipal Planning Strategy, Asset Plan and Workforce Plan.

These strategies and plans are operationalised and delivered through Directorate Plans, Service Plans and Individual Performance Plans.

Progress and results are reported back to the community through the Quarterly Performance Report, Local Government Performance Reporting Framework (LGPRF) and the Annual Report.

Development of the draft Budget and Council Plan Actions has involved many briefings with Councillors since January culminating in an all-day forum. The executive and officers have prepared information to make an informed, evidenced based plan.

**Draft Budget**

At its Council Meeting on 22 April 2024, Council resolved to endorse its draft Budget 2024-25 and Council Plan (Year 4 actions) for public exhibition seeking submissions from interested parties. A hearing of submitters meeting was held on 22 May 2024 to consider submissions and to hear from any person or organisation wishing to be heard in support of their written submission.

Twenty One (21) written submissions were received with six (6) submitters being heard to support the submissions.

Following the initial preparation of the proposed 2024-2028 budget (including 2024-2025 Council Plan Actions) by Council and having considered all submissions received from the community and having complied with all relevant sections of the Act, Council is now in a position to consider adoption of the proposed 2024-2028 budget (including 2024-2025 Council Plan Actions).

Although, the Local Government Act 2020 does not require councils to undertake a formal submissions process to provide the opportunity for persons to make submissions on a proposed Budget and Council Plan Actions, in line with Council's commitment to our community, Council undertook a public submissions process as part of its engagement approach.

A summary on each budget submission is included in the Section 'Issues and Discussion' below.

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)**

**Officers' Assessment**

**Issues and Discussion**

**1. Council Plan Actions**

The adopted 2021-2025 Council Plan set out the four year vision for the city and the outcomes Council aims to achieve over the period. These outcomes align with key focus areas identified in the Community Vision Frankston City 2040.

The adopted Council Plan identified key priorities and Actions aimed at working towards the six future outcomes that will set the strategic direction for Frankston City.

The Council Plan was developed to improve six key outcomes for Frankston City Council, and have been captured below with Council's key priorities. The priorities describe what Council will focus work towards over the four year term to ensure Council targets the Actions and resources to get the right things done.

Council Plan Outcomes	Council Plan Priorities
<b>HEALTHY AND SAFE COMMUNITIES</b>	<ul style="list-style-type: none"> <li>Active and healthy lifestyles that support residents living independently longer</li> <li>Long-term health and learning outcomes established in early childhood</li> <li>Reduction of harms from family violence, gambling, alcohol and other drugs</li> <li>Value and support young people</li> </ul> <p>Alignment to Community Vision Frankston City 2040 -&gt; <b>HEALTHY FAMILIES AND COMMUNITIES</b></p>
<b>COMMUNITY STRENGTH</b>	<ul style="list-style-type: none"> <li>Accessibility of services to enhance social inclusion and mental wellbeing</li> <li>Volunteering to build connections and resilience within the community</li> <li>Frankston City's arts and cultural identity</li> </ul> <p>Alignment to Community Vision Frankston City 2040 -&gt; <b>VIBRANT AND INCLUSIVE COMMUNITIES</b></p>
<b>SUSTAINABLE ENVIRONMENT</b>	<ul style="list-style-type: none"> <li>Climate emergency response and leadership</li> <li>Green canopy cover to reduce urban heat</li> <li>Diversion of waste from landfill</li> <li>Protection, access and connection to the natural environment</li> </ul> <p>Alignment to Community Vision Frankston City 2040 -&gt; <b>THE NATURAL ENVIRONMENT AND CLIMATE ACTION</b></p>
<b>WELL PLANNED AND LIVEABLE CITY</b>	<ul style="list-style-type: none"> <li>Urban design renewal of public places and spaces</li> <li>Connected, accessible, smart and safe travel options</li> <li>Frankston City's identity as a liveable city</li> </ul> <p>Alignment to Community Vision Frankston City 2040 -&gt; <b>CONNECTED PLACES AND SPACES</b></p>
<b>THRIVING ECONOMY</b>	<ul style="list-style-type: none"> <li>Business and industry investment attraction</li> <li>Activity centre precincts</li> <li>Local employment, education and training opportunities for all people</li> </ul> <p>Alignment to Community Vision Frankston City 2040 -&gt; <b>INDUSTRY, EMPLOYMENT AND EDUCATION</b></p>
<b>PROGRESSIVE AND ENGAGED CITY</b>	<ul style="list-style-type: none"> <li>Engagement with our community in communication and decision making</li> <li>Future ready service delivery through changes to culture, capability, connectivity and customer experience</li> <li>Sound governance to build trust in the integrity and transparency of Council</li> </ul> <p>Alignment to Community Vision Frankston 2040 -&gt; <b>ADVOCACY, GOVERNANCE AND INNOVATION</b></p>

Council has costed all the year two actions in the draft Budget to ensure that it can afford and deliver on the key strategic direction.

**2. Budget**

- The draft Budget is built around embedding long term financial sustainability and forms an integral part of Council's overall strategic planning framework and endeavours to resource the directions that have been established in the adopted 2021-2025 Council Plan (year 4). Council has established a four-year strategic direction and developed actions to implement these directions, which flow directly through to this budget.
- In preparing the draft Budget and Council Plan Actions, Councillors have held several meetings to determine the key areas for focus and funding during 2024-2025 to ensure the longer-term goals of the adopted Council Plan are realised. This draft Budget and Council Plan has captured the key priorities and transformed them into a program of work for 2024-2025 to meet these priorities and build the foundation for long term financial sustainability going forward.

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Officers' Assessment**

- This draft Budget and Council Plan Initiatives projects an accounting surplus of \$14.21 million for 2024-2025, it should be noted that a surplus is primarily used to fund the current and future capital works programs together with investment in initiatives to achieve the Council Plan outcomes.
- The draft budget adjusted underlying result is a \$7.80 million deficit. Council is committed to continue supporting the community and invest in reactivation of the city together while supporting the most vulnerable in our community. This draft Budget and Council Plan Actions balances community relief and support with economic stimulus for the city.
- Council has committed to focus on strategic service planning to ensure services are provided in a financially sustainable way across the organisation.
- The draft Budget and Council Plan Initiatives is based on a rate capped average increase in Council rates of 2.75 per cent as prescribed by the Victorian Government.
- The draft Budget and Council Plan Initiatives includes several initiatives that will reactivate Frankston municipality, support businesses, maintain community assets and drive sustainability. They include:

**Reactivating Frankston**

- Destination events attraction program \$0.10 million
- Transport connectivity initiatives \$0.05 million
- Enhancing existing council run events \$0.09 million
- Frankston Metropolitan Activity Centre (FMAC) revitalisation program \$0.17 million

**Supporting businesses**

- Frankston Business Collective \$0.20 million
- Business Grants \$0.48 million

**Maintaining community assets**

- Frankston Park lighting \$0.03 million
- New pavilion maintenance and operating costs \$0.14 million

**Achieving a sustainable environment**

- Natural Reserve Rehabilitation and annual maintenance for new horticulture sites \$0.2 million
- Urban Forest Action Plan \$0.04 million
- Develop and implement the Flood and Storm Water Framework \$0.15 million
- Coastal Marine management plan \$0.40 million

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Officers' Assessment****Waste**

The general waste management charge is budgeted to decrease by 0.96 per cent. Higher collection and disposal costs has led to the green waste management charge increasing by 2.63 per cent. The overall decrease in waste management costs compared to the current financial year is \$0.21 million.

**Waste Charge Highlights for 2024-2025:**

- The annual general waste charge has fallen by 1.0 per cent following savings embedded from the recent collections contract.
- The annual green waste charge has increased by 2.6 per cent to cover the increased processing costs.
- Adoption of the Waste Circularity Action plan.
- Glass Service implemented in October 2023 with this portion of the commingle tonnes now being diverted and being processed at \$0 per tonne in comparison to the \$160.20 per tonne for commingled recycling.
- CDS Revenue from Recyclable Processors received to Council on a quarterly basis.
- New After-care Management Plan for closed landfill endorsed by the EPA with less frequent monitoring required.
- Graffiti management \$0.634 million to support Council's innovative approach to tackling graffiti at a number of high-profile locations as part of its expanded city-wide beautification program.
- Circular Economy Program officer \$132k.

The Minister for Local Government introduced new guidelines in December 2023 on what types of services should be included in the Waste Charge. Council is working through those guidelines with a view to reflecting them in Budget 2025-2026.

Continued investment in the municipal infrastructure assets of \$58.465 million. This includes buildings (\$13.46 million); roads (\$5.435 million); bridges (\$0.1 million); footpaths and bicycle paths (\$5.24 million); drainage \$2.09 million; parks, open space and streetscapes (\$14.72 million); recreational and leisure and community facilities (\$6.39 million). A continued commitment to maintain the condition of community assets through asset renewal totalling \$30.125 million.

A continued commitment to maintain the condition of community assets through asset renewal.

2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
30,125	37,781	35,270	37,005



**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Officers' Assessment**

Capital works draft budget of \$58.070 million (\$91.05 million in 2023-2024 forecast including carry forwards).

2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
58,465	84,281	77,672	58,146

Key capital works projects in Budget 2024-2025:

- Kananook Commuter Car Park – \$3.70 million (Grant funded)
- Frankston Basketball & Gymnastics Centre – \$0.93 million (\$0.9 million grant funded)
- Sandfield Master Plan Implementation (multiple projects) – \$3.2 million (\$2.52 million grant)
- Langwarrin Child and Family Centre – \$3.15 million (grant funded)
- Seaford Child and Family Centre – \$3.2 million (grant funded)
- Baden Powell Kindergarten Redevelopment & Expansion (modular construction) – \$0.70 million (borrowing + provision of modular building by the State Government valued at \$3 million)
- Ballam Park Athletics Pavilion Refurbishment – \$2.00 million (\$0.03 million grant funded, \$0.75 million borrowings)
- Frankston Arts Centre Forecourt Upgrade – \$2.30 million
- Lloyd Park Skate Park Redevelopment – \$0.89 million (\$0.34 million grant)
- Street Lighting Renewal Program – LED conversion – \$1.50 million
- Frankston Park Oval Reconstruction – \$1.00 million
- Peninsula Aquatic and Recreation Centre Renewal Program – \$2.50 million

Borrowings of \$3.75 million are planned in 2024-2025 to fund capital works for Frankston Arts Centre Forecourt Renewal \$2.3 million, Balam Park Athletics Pavilion refurbishment \$0.75 million and Baden Powell kindergarten redevelopment and expansion \$0.7 million.

**Rates and Charges**

This budget also considers the rating options that are available to Council under the Act, and how Council's choices in applying these options contribute towards meeting an equitable rating strategy.

Rates and charges are an important source of revenue, accounting for approximately 63 per cent of revenue received by Council. The collection of rates is an important factor in funding Council services.

Planning for future rate increases is therefore an essential component of the long-term financial planning process and plays a significant role in funding both additional service delivery and the increasing costs related to providing Council services.

Council is aware of the balance between rate revenue (as an important income source) and community sensitivity to rate increases. With the introduction of the State Government's rate capping legislation, all rate increases are capped to a rate declared by the Minister for Local Government, which is announced annually in December for the following financial year. The rate cap for Budget 2024-2025 is set at 2.75%. Note that recreational properties do not fall under the rate cap.

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Officers' Assessment**

Table 1 shows the estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year.

**Table 1**

Type or class of land	Annualised rates levied	Budget	Change	
	2023-24 \$'000	2024-25 \$'000	\$'000	%
Ordinary rate	82,879	84,890	2,011	2.43%
Retirement villages	296	292	(4)	(1.35%)
Commercial land	7,780	7,970	190	2.44%
Industrial land	7,615	8,129	514	6.75%
Vacant residential land	1,256	1,271	15	1.19%
Acacia Heath	511	533	22	4.31%
Farm land	57	70	13	22.81%
Derelict land	3	3	-	0.00%
<b>Total Rates under rate cap</b>	<b>100,397</b>	<b>103,158</b>	<b>2,761</b>	<b>2.75%</b>
Rateable recreational properties	281	324	43	15.30%
Rate by agreement (including Baxter Village)	118	122	4	3.39%
<b>Total amounts to be raised by general rates</b>	<b>100,796</b>	<b>103,604</b>	<b>2,808</b>	<b>2.79%</b>

**Property Valuations**

Overall, property valuations across the municipal district have increased by 3.28 per cent. Of this movement, residential properties have increased by 2.98 per cent, farm land by 24.02 per cent, industrial land by 7.32 per cent, commercial land by 2.99 per cent and vacant land by 1.71 per cent while retirement villages have fallen by 1.06 per cent.

Table 2 shows the estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year.

**Table 2**

Type or class of land	2023-24	2024-25	Change	
	Annualised \$'000	Budget \$'000	\$'000	%
Ordinary rate	41,593,810	42,833,703	1,239,893	2.98%
Retirement villages	198,285	196,190	(2,095)	(1.06%)
Commercial land	3,123,546	3,217,040	93,494	2.99%
Industrial land	3,057,461	3,281,332	223,871	7.32%
Vacant residential land	504,268	512,905	8,637	1.71%
Acacia Heath	256,385	269,010	12,625	4.92%
Farm land	35,700	44,275	8,575	24.02%
Derelict land	510	520	10	0.00%
Rateable recreational properties	220,375	239,875	19,500	8.85%
Rate by agreement (including Baxter Village)	114,190	118,245	4,055	3.55%
<b>Total value of land</b>	<b>49,104,530</b>	<b>50,713,095</b>	<b>1,608,565</b>	<b>3.28%</b>

**12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)****Officers' Assessment****3. Public Submissions**

Upon adoption of the draft Budget 2024-2025 and Council Plan (Year 4 actions) at the Council meeting of the 22 April 2024; the draft was placed on public exhibition for a period of 28 days. The Budget was further advertised on Council's website and displayed at Council's Civic Centre. Submissions were invited from the community in respect of the Budget with twenty-one (21) submissions being received.

The period for making submissions closed at 5pm on Monday 20 May 2024.

**The following submitters made a verbal presentation to Council at a meeting on 22 May 2024 to hear submissions:**

Submission Theme Speaker	Submission Summary	Attendance
Submission 3 Frankston Business Collective Nathan Butler	'I would like to see more funding and support allocated to the Frankston Business Collective. I think the FBC in an invaluable resource for the Frankston Business Community and supporting the FBC is in the best interest of the wider community. The FBC has offered a tremendous range of events and support to local businesses in Frankston over the past 18 months and I feel that if the Council were to abandon their support for the Collective - which is our new Chamber of Commerce, it would have a devastating effect on not only the current 200 members but also just the image of Frankston and idea of doing business in Frankston.'	Yes - In person
Submission 5 Frankston Business Collective David Friend	'If the collective are to advance membership they need more resources. We are at the maximum capacity now with lack of resources so I am in support of additional funding. There are many strategies we could adopt with the collective to grow membership but it's not possible without additional resources. We need our CEO to concentrate on gaining new members but currently gets bogged down in admin operations.'	Yes - In person

12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

Officers' Assessment

Submission Theme Speaker	Submission Summary	Attendance
<p>Submission 6 Frankston Business Collective  Mike Cusack</p>	<p>The increase in the budget for the FBC to \$200K is vital to support the development of the entire business community throughout Frankston.</p> <p>The FBC has just started its work and has done so with a single CEO resource and some administrative support. In the near 2 years since inception, there's been a weekly commitment in hours of a minimum of 60 per week and probably closer to 70 hours. It is simply not sustainable.</p> <p>The budget increase will enable a part time member support officer, enable additional admin support and also marketing support. This will enable the CEO to engage with the business community at the levels needed.</p> <p>The work done to date has attracted over 200 members. Much more needs to be done. The additional resources are critical. It is not reasonable to expect any person to do 60+ hours per week, and then say ... oh, you didn't do well enough.</p>	<p>Yes - In person</p>
<p>Submission 9 Waste Ian Robins</p>	<p>'Council has been identified as taking monies through the Waste Charge which is outside of the Local Government Act and the guidelines and should redress the situation immediately. The draft budget does not identify how this issue will be redressed and needs to be modified to achieve redress to those who have been charged excessive amounts for waste services.'</p>	<p>Yes - In person</p>
<p>Submission 15 Frankston Business Collective  Pippa Hanson</p>	<p>Organisations like the Frankston Business Collective are vital to our community. They provide invaluable opportunities for networking, support, and collaboration that are essential for the growth and sustainability of local businesses.</p>	<p>Yes - In person</p>

## 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Officers' Assessment**

Submission Theme Speaker	Submission Summary	Attendance
Submission 17 Baxter Park Hockey facilities  Chris Wall	<p>1. The current Hockey facilities located at Monash University Peninsula Campus, has a limited life cycle, with the existing user agreement to conclude at the end of 2027, 3.5 years away.</p> <p>2. A feasibility study has been completed that indicates Baxter Park to be a suitable location for hockey.</p> <p>As well as the above, Hockey has grown in the FCC area and is a gender inclusive sport (and has been for decades), offering community members from the age of 5-65 the opportunity to participate in a welcoming and supportive recreation activity.</p> <p>The hockey community seeks funding for the next phase of the project to further the progress of new facilities that will be required by the end of 2027.'</p>	Yes – By telephone

**Summary of Submissions**

The following is a summary of the submissions received throughout all stages of the engagement:

- 3 submissions were received during the Stage 1 engagement period which was open from 13 February to 14 March 2024;
- 3 verbal submissions were made at the 22 April 2024 Council meeting on the endorsement of the Draft Budget 2024-25 for public consultation; and
- 21 formal submissions were made during the Draft Budget public exhibition period from 22 April to 20 May 2024.

12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

Officers' Assessment

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
<b>Stage 1 engagement submissions 13 February to 14 March 2024</b>		
Stage Submission A Foreshore	1 Requests additional funding for staff, signage and fencing for dune protection along the Frankston Foreshore.  Increased need for planting along the boardwalks and canopy trees in the between the Yacht and Surf Lifesaving Clubs.  The Frankston Beach Association advocates for increased funding in for Council's 'greening projects'.	No
Stage Submission B City Beautification	1 Comments on the deterioration of maintenance including but not limited to 'flowering baskets, planting of Nepean Highway median strip, Christmas decorations, revegetation and maintenance of plants on foreshore, parks and other public areas such as the McComb site'.  Would like to see money diverted from 'funding private enterprise, purchasing art works, funding unnecessary constructions (e.g. lookouts on Kananook Creek, White Street Mall), lighting'	No
Stage Submission C Rates	1 Seeking 'to reduce council rates in favour using the reduction to assist cost of living pressures'.	No
<b>Verbal submissions at Council Meeting on 22 April 2024</b>		
Verbal Pre-Submission D Frankston Business Collective	Made a verbal submission at the 22 April 2024 Council Meeting, on behalf of the Frankston Business Collective requesting an additional \$140,000 in the 2024-25 budget, on top of the existing budgeted amount of \$60,000	No
Verbal Pre-Submission E Frankston Navy Memorial Club	Made a verbal submission at the 22 April 2024 Council Meeting, on behalf of the Frankston Navy Memorial Club at 36 Barretts Rd, Langwarrin requesting funding to upgrade its facilities of \$784,606	No

## 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Officers' Assessment**

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
Verbal Pre-Submission F Frankston Bowling Club	Made a verbal submission at the 22 April 2024 Council Meeting, on behalf of the Frankston Bowling Club, Yuille St, Frankston. Requesting advocacy assistance to the Federal government and funding to close the gap to upgrade and add a roof to a section of its greens.	No
<b>Formal submissions received during public exhibition period 22 April to 20 May 2024</b>		
Submission 1 Frankston Business Collective	'Frankston Business collective should not be receiving funding - they were meant to be self-sufficient by now. Money could be better spent elsewhere.'	No
Submission 2 Frankston Business Collective	'Pleased to see that financial support continues for local businesses including the Frankston Business Collective whose Events I find invaluable, both from a networking and educational perspective.'	No
Submission 3 Frankston Business Collective	'I would like to see more funding and support allocated to the Frankston Business Collective. I think the FBC is an invaluable resource for the Frankston Business Community and supporting the FBC is in the best interest of the wider community. The FBC has offered a tremendous range of events and support to local businesses in Frankston over the past 18 months and I feel that if the Council were to abandon their support for the Collective - which is our new Chamber of Commerce, it would have a devastating effect on not only the current 200 members but also just the image of Frankston and idea of doing business in Frankston.'	Yes - In person
Submission 4 Frankston Business Collective	'I am in support of an increase in the funding for the Frankston Business Collective from \$60k to \$200k.  As a business owner and Frankston Business Collective member, this organisation is an important part of advocacy, networking and education in supporting local businesses and industries towards growth and success. This success will drive economic benefits to the region and pave the way for innovation, greater resources, and increased employment opportunities.'	No

## 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Officers' Assessment**

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
Submission 5 Frankston Business Collective	'If the collective are to advance membership they need more resources. We are at the maximum capacity now with lack of resources so I am in support of additional funding. There are many strategies we could adopt with the collective to grow membership but it's not possible without additional resources. We need our CEO to concentrate on gaining new members but currently gets bogged down in admin operations.'	Yes - In person
Submission 6 Frankston Business Collective	<p>The increase in the budget for the FBC to \$200K is vital to support the development of the entire business community throughout Frankston.</p> <p>The FBC has just started its work and has done so with a single CEO resource and some administrative support. In the near 2 years since inception, there's been a weekly commitment in hours of a minimum of 60 per week and probably closer to 70 hours. It is simply not sustainable.</p> <p>The budget increase will enable a part time member support officer, enable additional admin support and also marketing support. This will enable the CEO to engage with the business community at the levels needed.</p> <p>The work done to date has attracted over 200 members. Much more needs to be done. The additional resources are critical. It is not reasonable to expect any person to do 60+ hours per week, and then say ... oh, you didn't do well enough.</p>	Yes - In person
Submission 7 Frankston Business Collective	'I believe that there should be more funding for the FBC. As a sponsor of the group, I have found great benefit in the networking events and the programs that they have run. I think that it is important that Frankston has an independent organisation driving outcomes for business owners, in concert with the great work that the council does. The first 12 months of the FBC has seen it achieve a lot and there will be strong growth as more businesses learn of the value proposition.'	No



## 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Officers' Assessment**

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
Submission 8 Frankston Business Collective	'A thriving and growing local business community is essential for Council to achieve many of its Strategic Objectives. Support of Frankston Business Collective is an important and intelligent way for Council to do this. Having said that, \$0.06m is insufficient. I am aware that FBC has sought \$0.2m to enable staffing and resources which will better allow it to fulfil its potential and become self-sufficient.'	No
Submission 9 Waste	'Council has been identified as taking monies through the Waste Charge which is outside of the Local Government Act and the guidelines and should redress the situation immediately. The draft budget does not identify how this issue will be redressed and needs to be modified to achieve redress to those who have been charged excessive amounts for waste services.'	Yes - In person
Submission 10 Frankston Business Collective	'I am a small business owner with head office in Frankston. Having supportive networks established and growing their methods of support has been invaluable for me and my team the past couple of years. Frankston Business Collective has enabled me to connect with quality local business professionals wanting to collaborate and support each other.'	No
Submission 11 Frankston Business Collective	'The Frankston business collective supports local business, and is run by passionate volunteers. Thus, an investment in them sends the message that we as a council support our volunteers and recognise the sacrifice they make for the betterment of all.'	No
Submission 12 Frankston Business Collective	Frankston city council has signed up being a small business friendly council and having seen what other councils are doing, I certainly think that Frankston is doing a great job in setting up and supporting local business networks. I believe the funding for FBC represents an investment from the council to continue the current mandate.	No

## 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Officers' Assessment**

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
Submission 13 Women's Shelter	The Mornington Peninsula Shire are working with Women's Community Shelters to open up the first women's shelter in Victoria. I believe that Frankston should be home to the second shelter. The response from the council is minimal at this stage, but it would be wonderful if a representative from council could attend the next community meeting for the MP shelter.	No
Submission 14 Frankston Business Collective	Predominantly, the Council MUST support the increase in the budget for the Frankston Business Collective for FY24/25.	No
Submission 15 Frankston Business Collective	Organisations like the Frankston Business Collective are vital to our community. They provide invaluable opportunities for networking, support, and collaboration that are essential for the growth and sustainability of local businesses.	Yes - In person
Submission 16 Kananook Primary School	<p>Urgent Recommendations for Improvement:</p> <p>Immediate Signage Installation: Clearly visible signage on both Lyster Ave and Wells Road is crucial to alert drivers of the school zone and emphasize caution.</p> <p>Traffic Calming Measures: The installation of speed humps and designated wombat crossings on Lyster Ave would significantly reduce vehicle speeds and create safer passage for students and pedestrians.</p> <p>Traffic Management on Wells Road: Considering the high volume of council vehicles and student activity, additional traffic calming measures or a dedicated traffic attendant during peak times on Wells Road would be extremely beneficial.</p> <p>Investing in Student Safety:</p>	No

12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

Officers' Assessment

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
<p>Submission 17 Baxter Park Hockey facilities</p>	<p>1. The current Hockey facilities located at Monash University Peninsula Campus, has a limited life cycle, with the existing user agreement to conclude at the end of 2027, 3.5 years away.</p> <p>2. A feasibility study has been completed that indicates Baxter Park to be a suitable location for hockey.</p> <p>As well as the a above, Hockey has grown in the FCC area and is a gender inclusive sport (and has been for decades), offering community members from the age of 5-65 the opportunity to participate in a welcoming and supportive recreation activity.</p> <p>The hockey community seeks funding for the next phase of the project to further the progress of new facilities that will be required by the end of 2027.'</p>	<p>Yes By telephone</p>
<p>Submission 18 Kananook Primary School</p>	<p>Here are some of the issues/problems which heighten the danger for any child attending Kananook Primary School:</p> <ol style="list-style-type: none"> <li>1. No clear or obvious School Zone signage in Wells Rd, Buna Ave or Lyster Close</li> <li>2. No crossing supervisor presence Wells Rd</li> <li>3. No consistent driving behaviours by motorists when 40kmph zone activated at AM or PM times. 60 % - 80% of traffic exceeds the 40 kmph -an observation only.</li> <li>4. Recurring heavy vehicle usage and often in excess of school zone speed limits with primary users ignoring 40kmph zone being bus drivers/taxi/uber/general public and it seems in that order!</li> <li>5.No speed reduction devices: speed-humps, traffic islands, road markings &amp; colour coding, signage by way of street signs</li> <li>6. No placarded signage: school zone and speed limits in conjunction with pedestrian crossings or speed-humps in either Wells, Buna or Lyster Close</li> <li>7 Numerous general freight heavy vehicles loading and unloading vehicles mainly, thus reducing the dual lanes to one usable lane and the added danger of drivers on the road way unloading their freight (vehicles and pallets)</li> </ol>	<p>No</p>

## 12.4 Adoption of 2024-2028 budget (including year four 2024-2025 Council Plan Actions)

**Officers' Assessment**

Submission Theme	Submission Summary	Request to be heard? (5 minutes)
Submission 19  Frankston Social Enterprise Hub	As part of Frankston City Council's Draft 2024-2025 Council Plan and Budget, we submit there are two opportunities for Council to enable social enterprise in the region and allow the Hub to continue this work:  1. Funding the Hub to continue enabling social enterprise in our region; an allocation of \$60,000 in this budget would ensure the Hub can continue to operate beyond the end of this calendar year. 2. Identifying social enterprise as a specific priority for Council, an important signal to business, investors, philanthropy, State and Federal Governments that will assist us in attracting further investment and social enterprise activity, including social procurement, to the region.	No
Submission 20  Frankston Business Collective	'While I think the budget looks reasonable, the Frankston Business Collective has done an amazing job to bring business from the wider Frankston area together. I have met many people that I am learning from in relation to my business and my life as well as businesses that I plan to work with in the future. Having the forum to do that in such welcoming environs is quite unique and it would be fantastic if the funding could be increased to at least \$200k.'	No
Submission 21  Centenary Park Golf course toilet	We the undersigned hereby petition Frankston City Council, to construct a toilet on the 13th Hole of the Centenary Park Golf Course, which is understood to have been commenced as a project but not included in current budget. The 13th hole is approx. 1 km from current toilets/facilities in the Pro-shop. The existing toilet/tin shed, that houses a toilet bowl, needs desperate upgrade, at a cost that would be totally impractical. The new toilet project is of significant importance to the health & wellbeing of the patrons of the course, particularly the women, many of whom play 2-3 times a week.'	No



# Frankston City

2021-2025  
**Council Plan**  
Year 4 Action Plan

2024-2028  
**Budget**

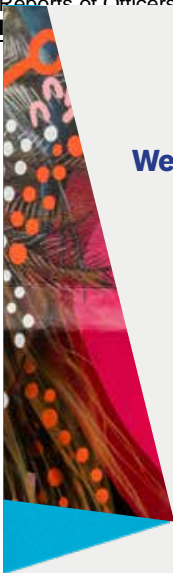


*Nature*



# Wominjeka

**Adnate (in collaboration with  
indigenous artist Michelle Kerrin)**  
*Generational Knowledge*  
Gallery Lane, Frankston (Wilson's Car Park Ramp)



## Welcome to Frankston City

### Acknowledgement

Frankston City Council acknowledges the Bunurong people of the Kulin Nation as the Traditional Custodians of the lands and waters in and around Frankston City, and value and recognise local Aboriginal and Torres Strait Islander cultures, heritage and connection to land as a proud part of a shared identity for Frankston City.

Council pays respect to Elders past and present and recognises their importance in maintaining knowledge, traditions and culture in our community.

Council also respectfully acknowledges the Bunurong Land Council as the Registered Aboriginal Party responsible for managing the Aboriginal cultural heritage of the land and waters where Frankston City Council is situated.

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**Cr Nathan Conroy**  
Mayor, Frankston City Council

# Message from the Mayor

## Budget 2024–2025

As a Council, we are now in the fourth and final year of our term, and our commitment to delivering the absolute best for our residents and ratepayers is stronger than ever.

With Council's guidance, Frankston City is experiencing major and sustained revitalisation with a vibrant and impressive climate of development, commerce, events, arts and cultural activities.

That's why our 2024–2025 Council Plan and Budget enables Council to continue to build a bright future with an emphasis on delivering high quality services, projects and exceptional facilities.

Council has forged ahead and completed the state of the art \$36.6 million Jubilee Park Stadium – a multi-sport complex for our netballers while also supporting basketball, cricket and volleyball. It's the culmination of a shared vision and strong collaboration across government and sports groups to create a sporting and community hub for the south-east that brings people together and supports the development of opportunities for women in sport.

Similarly, the new Healthy Futures Hub at Seaford brings together 12 organisations offering a wide range of leading-edge services related to learning, wellbeing and physical health that are accessible to everyone, regardless of age or ability. Another reason more and more people are choosing to call Frankston home.

Building and enhancing our city while meeting community needs is at the heart of this Budget and Council Plan – that together with my fellow Councillors, we continue to drive with a laser focus.

I'm looking forward to the completion of major projects including the \$8.82 million Eric Bell Pavilion upgrade in Frankston North and the \$6.5 million Lloyd Park Pavilion redevelopment at Langwarrin. Work is also underway to expand our kindergarten facilities, with the Integrated Children's Centre at the Langwarrin Community Centre, and the redevelopment of Baden Powell kindergarten set to be completed in 2025.

We're also making significant investments in drainage, roads, footpaths and delivering projects for our community to feel safer, stronger, healthier, and more connected. This includes ongoing support for our highly valued libraries and the vital Meals on Wheels service.

Few places in Australia are experiencing the unprecedented level of change and growth that Frankston City is currently. Thanks for your input and help in shaping a budget that ensures we continue to fulfil our potential as the Victoria's best place to live or invest.



# Message from the Chief Executive Officer

## Budget 2024–2025

I am very pleased to launch our 2024–2025 Council Plan and Budget, which is all about balance and sustainability.

We have worked with our Councillors to ensure we have a budget for the year ahead that delivers on the projects and services we've committed to in our Council Plan and strategic programs. And at the same time ensuring we maintain a financially sustainable position in the face of continued economic pressures.

Over the past few years Frankston City Council has delivered numerous large scale projects for the benefit of the community. It is particularly pleasing to see the Jubilee Park Netball Stadium going from strength to strength since it opened.

There are, however, common economic pressures affecting us all, and local government is no different. Against a backdrop of 13 interest rates increases in two years and the rising cost of materials, utilities and other services, Councils must continue to provide all of the essential services our community expects. We must do this while managing changes in funding sources from other levels of government and operating in a revenue-constrained environment.

Over the last year our teams have ensured major projects like the Eric Bell and Lloyd Park Pavilions, both due for completion in the next few months, are successfully delivered despite the supply chain and cost pressures affecting the construction industry.

Council also continues to fund PARC's Can Swim subsidised program, and is planning for additional demand for kindergarten services.

These services are so important, and well received, in the community and demonstrate that all our residents are considered in our annual budget process.

At the same time, we've undertaken a range of internal initiatives that have increased efficiencies and reduced costs. Examples include the digitisation of more than 170 forms to streamline our business processes, and online automation of tools used by Council's 80 Direct Care workers. We'll continue to look at opportunities to align our services to the prevailing economic environment. By putting these measures in place now, we will be in a stronger position to ensure we continue to deliver essential services to the community in a sustainable way.

By bringing all of these pieces together we have delivered a budget for 2024–2025 that is right for the economic challenges we face, and ensures the sustainability of the essential services we deliver.

Finally, as we enter the fourth and final year of our current Council Plan, this budget ensures we continue on our transformation to become the business and lifestyle hub of Melbourne's south-east.

The change we are seeing is all around now – from new restaurants in the CBD to new playgrounds in our suburbs. Changes like these bring visitors from all around to discover the beauty that is Frankston City.

Thank you to everyone involved in shaping this budget and making Frankston City an even better place to live work and play.



**Phil Cantillon**  
Chief Executive Officer,  
Frankston City Council

# Councillors

Frankston City Council is divided into three Wards with three Councillors elected to represent each Ward. Councillors were elected in November 2020 for a four-year term and are responsible for driving the strategic direction of Council, representing the local community in their decision making, developing policy and monitoring performance.

From the next Frankston City Council general election – scheduled for October 2024 – Frankston City will transition to a single-councillor ward electoral structure, with nine wards replacing the current three wards.

The change follows electoral structure review mandated by the *Local Government Act 2020*.

The names for the nine wards in this new electoral structure are:

- |                   |          |
|-------------------|----------|
| Ballam            | Lyrebird |
| Centenary Park    | Pines    |
| Derinya           | Wilton   |
| Elisabeth Murdoch | Yamala   |
| Kananook          |          |

These were made by an Order of Council in the Victoria Government Gazette on 15 February 2024 by the Honourable Minister Horne.

## North-East Ward



**Cr Nathan Conroy**  
0424 515 930  
crconroy@frankston.vic.gov.au



**Cr Suzette Tayler**  
0438 179 515  
crtayler@frankston.vic.gov.au



**Cr David Asker**  
0438 175 560  
crasker@frankston.vic.gov.au

## North-West Ward



**Cr Kris Bolam JP**  
0417 921 644  
crbolam@frankston.vic.gov.au



**Cr Glenn Aitken**  
0417 416 372  
craitken@frankston.vic.gov.au



**Cr Sue Baker**  
0438 145 842  
crbaker@frankston.vic.gov.au

## South Ward



**Cr Brad Hill**  
0438 212 426  
crhill@frankston.vic.gov.au



**Cr Claire Harvey**  
0438 267 778  
crharvey@frankston.vic.gov.au



**Cr Liam Hughes**  
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## The role of Local Government

Australia has three levels of government: Federal, State and Local. The Federal Government looks after the whole of Australia, State Governments look after individual states and territories and Local Governments such as Frankston City, look after designated areas within each state. Local Governments are also known as Councils.

Councils are responsible for delivering a wide range of services to benefit residents, business and the local community. Services delivered may vary from council to council depending on their community’s needs.

In Victoria, the role of a Council is to provide good governance for the benefit

and wellbeing of its community. All Councils have the power to make and enforce local laws and collect revenue to fund their services and activities.

Council works in partnership with all levels of government, private and not-for-profit entities and our local communities to achieve improved outcomes for everyone.



## About this plan

In 2021, the Council Plan and Budget were incorporated to form the 2021-2025 Council Plan and Budget. Each year Council prepares an update identifying annual actions to deliver the four year initiatives. This is the fourth iteration and includes actions that will be delivered in 2024-2025 as well as the 2024-2028 Budget.

To meet *Local Government Act 2020* requirements, key principles need to be considered regarding governance, community engagement, public transparency, strategic planning, financial management and service performance.

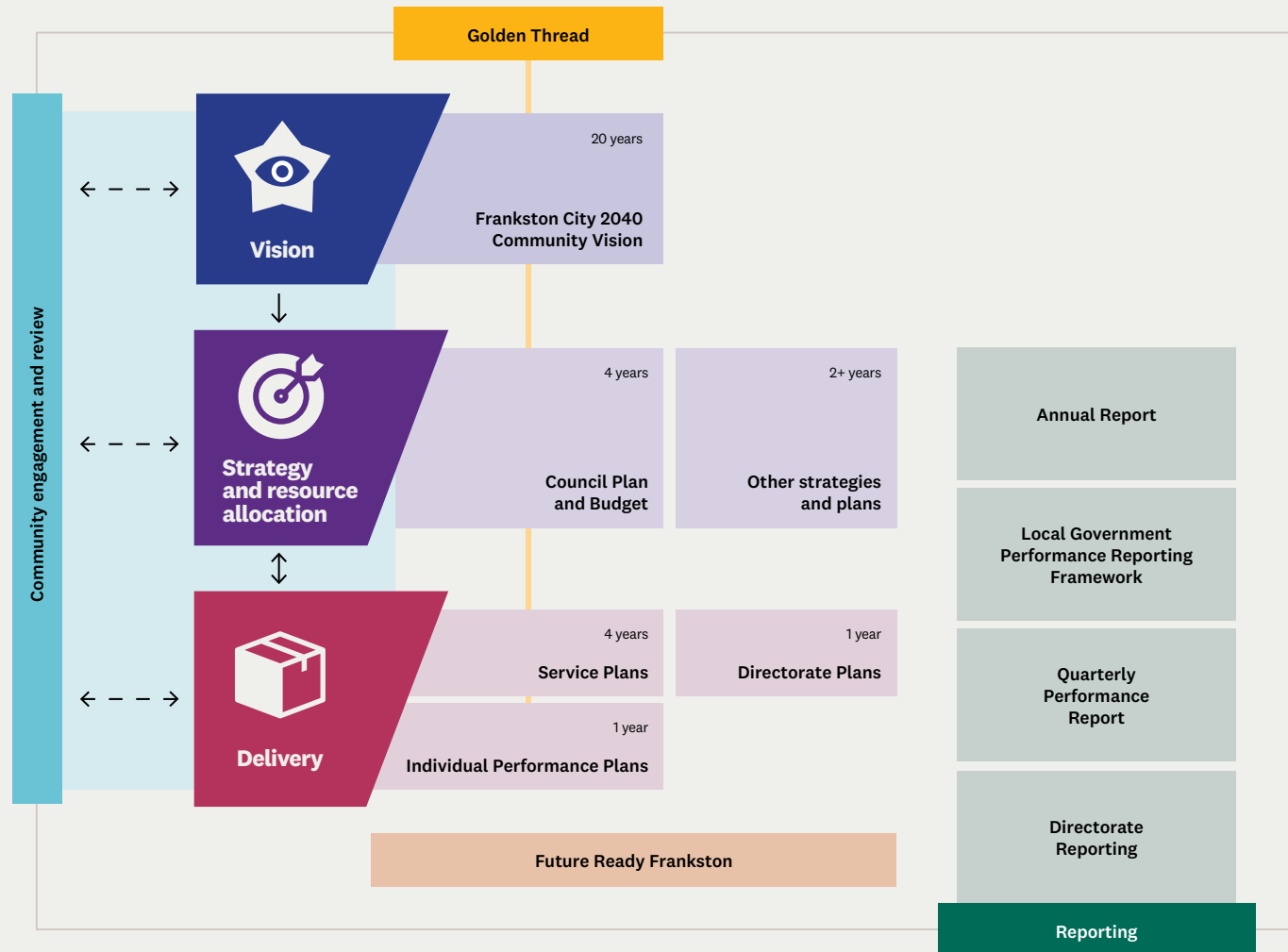
Strategic planning principles seek an integrated approach to planning, monitoring and performance reporting. Our planning must address the Community Vision and must take into account resources and risks associated with implementation of Council's plans.

Council's Integrated Planning and Reporting Framework connects the long term community needs and aspirations through the **Frankston City Community Vision 2040** which has been considered in the development of our medium-long-term strategy and resource plans including the **Council Plan and Budget, Revenue and Rating Plan, Municipal Health and Wellbeing Plan, Financial Plan, Long Term Infrastructure Plan, Risk Management Plan, Municipal Planning Strategy, Asset Plan and Workforce Plan.**

These strategies and plans are delivered through **Service Plans and Individual Performance Plans.**

Progress and results are reported back to the community through the **Quarterly Performance Report, Local Government Performance Reporting Framework (LGPRF) and the Annual Report.**

### Integrated Planning and Reporting Framework



The Plan and Budget have been developed together to ensure Council can balance the wants and needs of our residents and businesses, and also maintain the long term financial sustainability of Council’s operations.

Our **Frankston City Community Vision 2040** has been shaped by input from the community to reflect on the aspirations and priorities of our community for the next 20 years.

### Council Plan

Our Council Plan sets out the four year vision for the city and the outcomes Council wants to achieve long term. These outcomes align with key focus areas identified in the **Frankston City Community Vision 2040**.

Our Council Plan identifies key priorities and initiatives aimed at working towards the six future outcomes that will set the strategic direction for Frankston City.

- 1 Healthy and safe communities**
- 2 Community strength**
- 3 Sustainable environment**
- 4 Well planned and liveable city**
- 5 Thriving economy**
- 6 Progressive and engaged city**

The Council Plan plays a vital role in shaping Frankston City’s future, as it identifies both challenges and opportunities for our community and it forms the basis for Council to make decisions regarding resources and priorities in response to community needs and aspirations.

### Budget

Under the *Local Government Act 2020*, a Budget must be prepared every year and submitted to the Minister for Local Government.

The Budget closely aligns with the financial framework established by Council in its Financial Plan and continues to address the infrastructure renewal challenge faced by both this Council and the Local Government sector.

The Budget contains financial statements including a consolidated Income Statement, Balance Sheet, Cash Flow Statement and Statement of Capital Works. It also includes detailed information about the rates and charges to be levied, the capital works program to be undertaken and other financial information which Council requires in order to make an informed decision when considering its Budget adoption.

This four year Budget aligns with the initiatives and actions set out by the Council Plan.

This Plan meets the legislative requirements under the *Local Government Act 2020* for a Council Plan and Budget.



# Frankston City today

Frankston City is located on the eastern shores of Port Phillip Bay, approximately 40 kilometres south of Melbourne and within metropolitan Melbourne.

Frankston City comprises of the suburbs of Frankston, Frankston South, Frankston North, Seaford, Carrum Downs, Langwarrin, Langwarrin South, Sandhurst and Skye and is strategically placed as the regional centre for the Mornington Peninsula and the south east growth corridor of Melbourne.

The city is currently home to 141,000 residents, expected to grow to 162,000 by 2041. Frankston City is recognised for its natural reserves, vibrant lifestyle, diverse community and growing business, arts, education and health sectors.

Melbourne

Maroondah

Whitehorse

Knox

Monash

Kingston

Cardinia

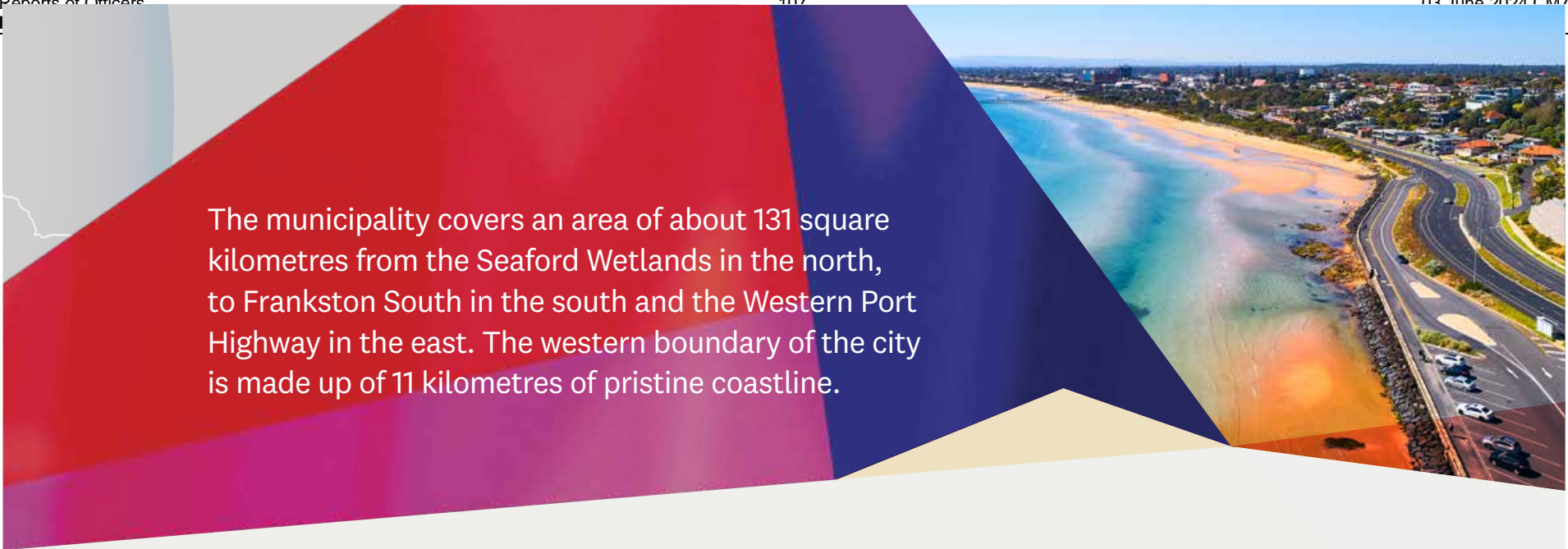
Greater Dandenong

Casey

Frankston

Mornington Peninsula





The municipality covers an area of about 131 square kilometres from the Seaford Wetlands in the north, to Frankston South in the south and the Western Port Highway in the east. The western boundary of the city is made up of 11 kilometres of pristine coastline.

Frankston City is also host to a number of popular venues, events and attractions such as the Frankston Arts Centre, McClelland Sculpture Park + Gallery, The Waterfront Festival and Big Picture Fest.

As the strength and diversity of the city continues to grow, Frankston City will experience increasing attendance at festivals and events, and participation in recreation and community groups making it a desirable city away from the City.

Providing valued services to our customers and community is core to everything we do. Our 'service structure' groups service areas that share a common purpose. We use this lens to consider what we offer to our customers, the outcomes that are delivered, the benefits that can be achieved and how the needs of our community may change in the future. Our service structure will continue to be refined as we continue to manage and improve our services.

Council delivers the following services:

- ✓ Arts and culture
- ✓ Biodiversity and open space
- ✓ Climate change action
- ✓ Community development
- ✓ Community health
- ✓ Community safety
- ✓ Economic development
- ✓ Integrate water
- ✓ City planning
- ✓ Parking
- ✓ Sport and recreation
- ✓ Transport connectivity
- ✓ Waste circularity
- ✓ Council Strategy and Performance
- ✓ Governance
- ✓ Financial Management
- ✓ Asset Management
- ✓ People, Culture and Workforce Management
- ✓ Customer Service and Experience
- ✓ Technology and Information

## Snapshot of Frankston City

**11km**

Of pristine foreshore

**45 minutes**

From Frankston City Centre to Melbourne CBD

**60 minutes**

From Frankston City Centre to Melbourne Airport

**100+**

Green public spaces

**21.4%**

Of Frankston City residents were born overseas

**22%**

Are aged 17 years or younger

**22.5%**

Are aged over 60 years

**11.3%**

Speak a language other than English at home

**1,803**

Aboriginal and Torres Strait Islanders

**42**

Public and private schools

**13**

Degree courses offered on campus in Frankston City

**18.7%**

Of residents have obtained a Bachelor Degree or higher

**23.4%**

Of residents hold trade qualifications

**9**

Neighbourhood and Community Houses

**46.6%**

Of workforce living in Frankston City

**15,000**

Registered businesses

**\$16.6bn**

Economic output each year

**6**

Industrial precincts (Seaford, Seaford North, Carrum Downs, Langwarrin, Frankston East, Frankston)

**67,500**

Local jobs

**17,500**

Tonnes of waste to landfill

**18,500**

Tonnes of waste recycled

**22.5%**

Of households in Frankston City have solar installed

**21,013**

Trees planted last year

**6.5%**

Of people require assistance in their day to day lives due to disability

**10.5%**

Of residents volunteer

**11.6%**

People with a mental health condition

**57%**

Are overweight or obese

**34.2%**

Of residents are experiencing rental stress





# Challenges and opportunities

As we move into 2024–2025 Council is focussed on healthy and safe communities by delivering the following:

- Implementing year three of Councils' Early Years action plan
- Improving the amenity and perceptions of safety across the municipality
- Enhancing opportunities for improved health and participation in passive and active recreation.
- Implementing year three actions for Council's health and Wellbeing plan
- Continuing the Can Swim program of initiatives at PARC
- Continued support the work of Community Support Frankston
- Winter Shelter Project concierge
- Develop the Frankston Housing Strategy and commence year one implementation

- Continue with the implementation of the new child safe standards with the development of a second year action plan

## Strengthen

Strengthen the resilience and sustainability of the community through:

- Council's Biodiversity action plan and Urban Forest Action Plan activities
- Year two actions for Council's Climate Change Strategy and Action Plan including the delivery of the Regional Electric Vehicle (EV) Charging Roadmap.
- Achievement of Ensure Environmentally Sustainable Design (ESD) principles for new developments, buildings, public realm and places
- Year two actions for Council's Waste Circularity Plan
- Annual environmental programs, such as National Community and School's tree Day and Gardens for Wildlife, to promote behavioural change and positive environmental outcomes
- Development of a Frankston Flood and Stormwater Management Framework, and implementation of key actions.
- Implementation of year two actions for Council's Integrated Transport Strategy including review of Bicycle Strategy, to improve transport choices, encouraging safe and accessible active transport and public transport
- Development of Council's Public Toilet Action Plan and implement year one actions
- Infrastructure and service delivery that meets the needs of the community, and focused on improving the health and wellbeing of the City
- Support for vulnerable community members and in particular implement year three actions for Council's Disability Action Plan
- Addressing government and legislative change with a focus on risk management, community engagement and transparent reporting
- Continuing to collaborate on advanced waste management opportunities to divert waste from landfill
- Development of the Sustainable Economy and Skilled Community Strategy

## Grow

Grow opportunities for the community through improved and future ready service delivery, focusing on:

- Digitisation and technology demands
- Delivery of strategic place activation through the municipality
- Continued delivery of business improvements to improve statutory planning processes and customer experience
- Enhanced reputation for engaging major and destination events
- Development of the 'Nepean Boulevard' vision and implementation plan
- Delivery of the Frankston Local Shopping Strip Action Plan through a priority program of development and renewals
- Community engagement – Affordable Housing Strategy

- Community engagement – Council Vision, Council Plan, asset plan and financial plan
- Preparation for Council election period following the VEC's Electoral Structure Review

## Increased advocacy efforts

Our Advocacy priorities are focused on the future needs for our community in three key areas from 2021–2025:

- Investing in our prosperity
- Enhancing our environment and liveability
- Strengthening our community



# Community engagement

To support development of the Budget 2024–2025, we have engaged with the community on what they would like Council to focus more, less or the same on in the fourth year of the 2021–2025 Council Plan and Budget. This will be enhanced during the engagement on the development of a new 2025–2029 Council Plan and Budget.







The *Local Government Act 2020* requires that Council develop or review the Community Vision, Council Plan, Financial Plan and an Asset Plan in accordance with its deliberative engagement practices.

## Community Engagement Policy

Council adopted a Community Engagement Policy in March 2021 that sets out how we will engage our community when planning for matters that may impact them.

The policy also establishes our commitment to engaging and collaborating with our diverse local communities, to understand and incorporate their different views, experiences and expertise.

The policy includes the following six engagement principles:

-  **Purpose**
-  **Informed**
-  **Representative**
-  **Influenced**
-  **Supported**
-  **Report**



## Engaging with our community

A range of community engagement activities helped to shape the **Frankston City Community Vision 2040** and the **2021-2025 Council Plan and Budget**. Council is committed to best practice engagement to be better informed and enable Council to act in the best interests of the community.

Each year, Council engages with our community on the Council Plan initiatives via our Budget engagement processes. Our Budget engagements focus on asking our community to provide feedback and ideas on how Council should prioritise its spending, and if any new initiatives or aspirations should be proposed for Council funding in future years.

Community consultation strengthens Council’s understanding on important local issues and helps Council to determine where to target services and resources.

Council engaged with the community through:

- Online surveys and polls
- Community workshops
- Ideas wall
- Telephone surveys with vulnerable residents
- Children’s activity
- Representative Community Panel (46 members)
- Facebook and Social Pinpoint
- During 2020 and early 2021, Council undertook a robust and open community engagement program that followed deliberative engagement principles. This involved the consideration of a wide range of information, including the findings from the broader community consultation and hearing from a range of expert speakers.

Council’s initial consultation and engagement centred on three key questions:

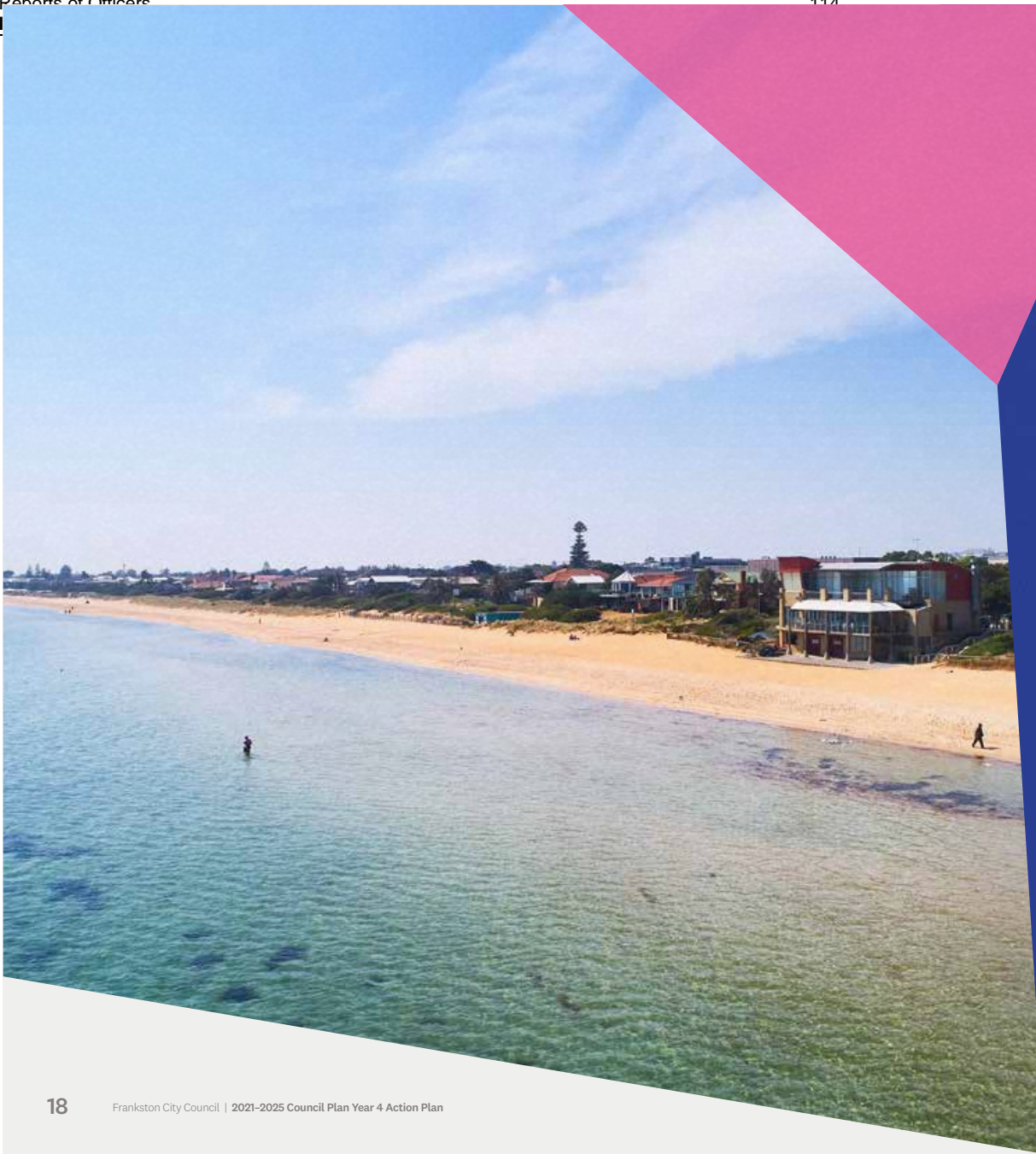
**What do you value most about Frankston City and want to keep?**

**What you want to improve by 2040?**

**What is your wish for Frankston City by 2040?**

The consultation also reached nearly 500 residents through online surveys, workshops and telephone conversations, receiving over 1,200 comments.





What we heard from the community is captured below:

### **What you value and want to keep for 2040**

- Beach and coastline
- Natural environment
- Sports and recreation
- Social connection and safety
- Retail and hospitality

### **What you want to see improved for 2040**

- City centre
- Attractive and vibrant neighbourhoods
- Opportunities for young people
- Diversity
- Walking and cycling

### **Your wish for 2040**

- A welcoming and inclusive community
- A protected natural environment
- Climate change action
- A signature city centre
- Vibrant public spaces
- Hub of activity and innovation

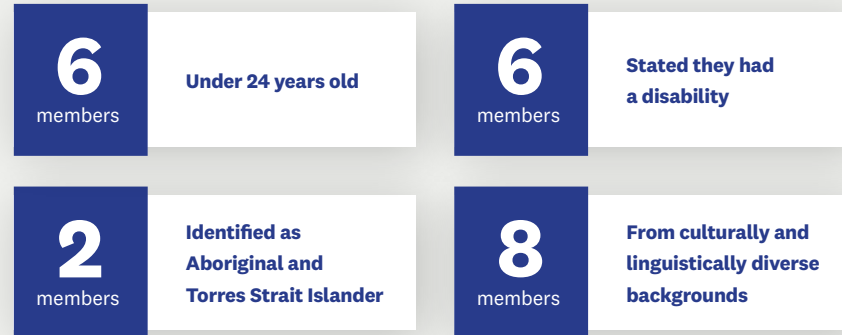




### Community Panel

In 2020 residents were invited to be part of a Community Panel. A physical invitation was delivered to every household in the municipality, asking for expressions of interest.

Council received responses from 180 people who nominated to be part of our Community Panel, and engages with this group on a range of consultations and forums.



### Deliberative engagement on the Community Vision and Council Plan

A smaller panel of 46 members was formed from the larger group. This smaller panel of local residents ranging in age, gender, local area and background was selected independently using specific methodology to ensure it accurately represented the diversity of our community.

The targeted panel met in facilitated workshops to undertake deliberative engagement on the Community Vision and Council Plan. Workshops were facilitated online by external consultant, Conversation Caravan, due to COVID-19 restrictions on public gatherings.

The panel met on six occasions between November 2020 and February 2021 to discuss and agree on themes and priorities used to form the **Frankston City Community Vision 2040**.

The Vision and suggested priorities were presented to Councillors, to help shape their decision-making process through the 2021–2025 strategic planning cycle – considering the Council Plan, Financial Plan, Budget and Infrastructure Plan.

# Frankston City Community Vision 2040

The Community's vision for Frankston City has been developed by the community for the community and will guide Council's strategic outlook until 2040.

The **Community Vision** forms part of Council's strategic planning framework, the short-term and long-term priorities that have shaped the **2021-25 Council Plan and Budget** and will guide future Council planning across the next 20 years.

Council looks forward to working alongside the community and external partners towards the community's vision for Frankston City in 2040.





**Our Community Vision**

**As voiced by our community  
to shape our City's future...**

Frankston City 2040 is the place on the bay to learn, live, work and play in a vibrant, safe and culturally inclusive community. Our City is clean, green and environmentally responsible.

# Community Vision 2040 themes



**Theme 1**

**Healthy families and communities**


Empowering everyone to improve their health and wellbeing through access to green space, quality health services, social supports, education and opportunities to be physically active.



**Theme 2**

**Vibrant and inclusive communities**

The community is proud of First Nations People’s heritage and culture, and promotes a sense of pride and belonging for the local Aboriginal and Torres Strait Islander community. Frankston City is known as a cultural hub with a thriving arts community, embracing diversity and promoting wellbeing.



**Theme 3**

**Natural environment and climate action**

Frankston City is green and sustainable, and a leader in sustainable industry and development. Both Council and community are committed to protecting and enhancing the environment and actively addressing climate change.



**Theme 4**

**Connected places and spaces**

Frankston City is a well-connected and safe community with a unique identity, recognised for its vibrant City Centre that capitalises on its natural assets and heritage. Frankston City is the place that people want to visit, study, work and live in.



**Theme 5**

**Industry, employment and education**

Frankston City nurtures and attracts innovation and investment and is known for its education and business opportunities, including renewable energy, technology, hospitality, health and tourism.



**Theme 6**

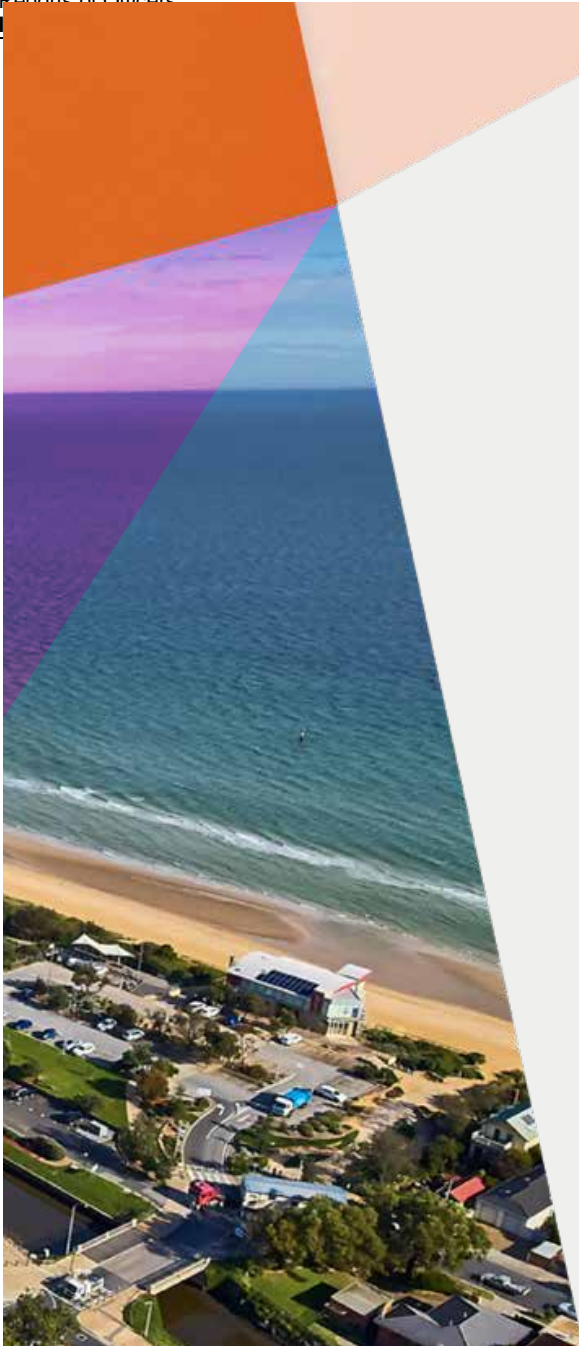
**Advocacy, governance and innovation**

Frankston City Council puts innovation and inclusion at the heart of all that it does, engaging with all of the community and advocating for people of all abilities and backgrounds. Council will be well governed and use its resources in an accountable and sustainable manner.

Frankston City Council's Vision for the 2021–2025 Council Plan

**Frankston City.  
Our liveable,  
innovative and  
proud city.**





# Reading and understanding the Year 4 Council Action Plan

## Outcomes

There are 6 outcomes which drive this plan and are aligned to the Community Vision Themes.

## Priorities

The focus of our work over the four year Council Plan period, to ensure our initiatives, actions and resources are well balanced to achieve the delivery of our defined outcomes.

## Strategic indicators

The measures of progress that will guide us on how we are progressing towards our six outcomes.

## Four-year initiatives

The program of work that drives the delivery of the 6 Outcomes over the four-year council plan term.

## Actions

Each year Council reviews the actions and identifies specific tasks that move the initiative forward – *What we will do*.

# 2021–2025 Council Plan Outcomes & Priorities

Our Council Plan has been developed to improve six key outcomes for Frankston City Council, and have been captured below with Council’s key priorities. Our priorities describe what we will focus our work towards over the next four years and ensure we target our initiatives and resources to get the right things done.




## Healthy and safe communities

**Priorities**

- ✓ Active and healthy lifestyles that support residents living independently longer
- ✓ Long-term health and learning outcomes established in early childhood
- ✓ Reduction of harms from family violence, gambling, alcohol and other drugs
- ✓ Value and support young people

Community Vision 2040 Theme 1  
**Healthy families and communities**



## Community strength

**Priorities**

- ✓ Accessibility of services to enhance social inclusion and mental wellbeing
- ✓ Volunteering to build connections and resilience within the community
- ✓ Frankston City’s arts and cultural identity

Community Vision 2040 Theme 2  
**Vibrant and inclusive communities**




## Sustainable environment

**Priorities**

- ✓ Climate emergency response and leadership
- ✓ Green canopy cover to reduce urban heat
- ✓ Diversion of waste from landfill
- ✓ Protection, access and connection to the natural environment

Community Vision 2040 Theme 3  
**Natural environment and climate action**





## Well planned and liveable city

**Priorities**

- ✓ Urban design renewal of public places and spaces
- ✓ Connected, accessible, smart and safe travel options
- ✓ Frankston City's identity as a liveable city

Community Vision 2040 Theme 4  
Connected places and spaces




## Thriving economy

**Priorities**

- ✓ Business and industry investment attraction
- ✓ Activity centre precincts
- ✓ Local employment, education and training opportunities for all people

Community Vision 2040 Theme 5  
Industry, employment and education



## Progressive and engaged city

**Priorities**

- ✓ Engagement with our community in communication and decision making
- ✓ Future ready service delivery through changes to culture, capability, connectivity and customer experience
- ✓ Sound governance to build trust in the integrity and transparency of Council

Community Vision 2040 Theme 6  
Advocacy, governance and innovation



# Healthy and safe communities

Health, safety and wellbeing of the community is improved through the reduction of harms and opportunities for individuals and families to adopt healthy lifestyles.

## Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Active and healthy lifestyles that support residents living independently longer



Long-term health and learning outcomes established in early childhood



Reduction of harms from family violence, gambling, alcohol and other drugs



Value and support young people

# Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

## If we are successful, we will see

## Outcome measures

## Level of influence

Increased active and healthy lifestyles that support residents living independently for longer	<ul style="list-style-type: none"> <li>• Proportion of residents reporting long-term health conditions (ABS Census)</li> <li>• Proportion of residents satisfied with sport and recreation facilities (Community Satisfaction Survey)</li> </ul>	M
Improved long-term health and learning outcomes established in early childhood	<ul style="list-style-type: none"> <li>• Proportion of children fully immunised by school age compared to the Victorian state benchmark (Local Government Performance Reporting Framework)</li> </ul>	M
Reduction of harms from family violence, gambling, alcohol and other drugs	<ul style="list-style-type: none"> <li>• Proportion of residents who feel a safe in public areas in Frankston City (Community Satisfaction Survey)</li> <li>• Rate of hospital admissions due to alcohol and other drugs (Turning Point)</li> <li>• Rate of reported family violence incidents (Crimes Statistics Agency)</li> </ul>	L
Improved education outcomes through better engagement of young people	<ul style="list-style-type: none"> <li>• Proportion of people attending Tafe or University (Australian Bureau Statistics)</li> </ul>	L

**Level of Influence over the result:** **H HIGH:** Council can directly influence this result. **M MEDIUM:** Council can influence this result, however external factors outside of Council's control may also influence the result. **L LOW:** Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.



# Services that drive the delivery of Outcome 1

Council delivers a wide range of services, programs and infrastructure to maintain and improve the health and safety of the community, including:

## Community health

Enhancing the health of families and the community by supporting them to develop and thrive, through enabling independent living.

Includes the services of; Children’s services; Community and home support;

Immunisation; Maternal and child health

Key strategic documents:

- Municipal Early Years Plan
- Health And Wellbeing Plan
- Best Start Plan

\$ 3.927M Operating | \$7.265M Capital works  
(Net 2024–2025 Budget)

## Sports and recreation

Encouraging people to be active by supporting access to a diverse range of sport and leisure activities.

Includes the services of; Sport and recreation planning; Property and contract management; Stakeholder management and support

Key strategic documents:

- Sports Development Plan
- Active Leisure Strategy

\$ 1.613M Operating | \$10.344M Capital works  
(Net 2024–2025 Budget)

## Community safety

Supporting people to feel protected and safe in the community regarding animal management, building services, environmental and public health, city safety and the enforcement of local laws.

Includes the services of; Building safety; City safety; Environmental and public health; Local Laws; Animal Management

Key strategic documents:

- Safer Communities Strategy 2023–2033
- Domestic Animal Management Plan
- Domestic Waste Water Management Plan
- Municipal Emergency Management Plan

\$5.471 M Operating | \$0.520M Capital works  
(Net 2024–2025 Budget)

## Community development

Delivering inclusive and accessible support, programs and community spaces to build resilience and community strength in the community.

Includes the services of; Community programs and support; Community grants; Community facilities; Youth services; Emergency relief and support

Key strategic documents:

- Health and Wellbeing Plan
- Disability Action Plan
- Family Violence Prevention Plan

\$1.583M Operating | \$0.300M Capital works  
(Net 2024–2025 Budget)

# Initiatives & Year 4 actions

Council has identified the following program of work.  
Key actions for 2024–2025 have also been identified.

## Four-year initiative

## What we will do in 2024–2025

Engage families to promote the importance of early childhood education and health

- Deliver Maternal and Child Health and early childhood services and programs including immunisation and supported playgroups
- Coordinate central registration of enrolments for community kindergartens
- Implement year four actions for Council’s Early Years Plan

Maintain systems and capacity to manage and respond to emergency events

- Monitor and mitigate key emergency risks to the community
- Maintain up-to-date emergency management plans and test them to identify and mitigate capability and capacity gaps through training and awareness
- Leverage partnerships with key agencies and community groups to improve planning for response to and recovery from emergency events. This will include the development and implementation of an annual training program
- Deliver Emergency Management training and exercise

Encourage active and healthy lifestyles for people of all ages and abilities

- Improve the amenity and perceptions of safety across the municipality
- Promote and deliver more diverse play and leisure opportunities for residents of all ages to encourage active lifestyles
- Work in partnership with health, education and community organisations including sporting clubs and community gardens to enhance opportunities for improved primary health and participation in passive and active recreation
- Implement year four actions for Council’s Health and Wellbeing Plan
- Continue the 'Can Swim' program of initiatives the Peninsula Leisure operators of PARC



**Four-year initiative**

**What we will do in 2024–2025**

Advocate for programs and support to reduce harms from family violence, gambling, alcohol and other drugs

- Implement Year one Actions of the Family Violence Prevention Action Plan (2024–2028)

Engage young people to support their educational outcomes

- Partner with the Department of Education and Training on Frankston North Strategic Education Plan
- Deliver Youth Services outreach, in-reach and engagement programs
- Enable young people to have a voice through Youth Council and youth events
- Deliver the Work Ready Program providing work experience, traineeships and student placement opportunities
- Provide grants to support students in participating in formal education and recreational programs
- Implement year three actions for Council's Youth Action Plan



# Community strength

Strengthening community through resilience, inclusiveness and the enrichment of arts, culture and diversity.

# Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Accessibility of services to enhance social inclusion and mental wellbeing



Volunteering to build connections and resilience within the community



Frankston City's arts and cultural identity

# Strategic indicators




Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

## If we are successful, we will see

## Outcome measures

## Level of influence

<p>Improved accessibility of services to enhance social inclusion and mental wellbeing</p>	<ul style="list-style-type: none"> <li>• <b>Percentage of participation rates of gender diversity, disability and Aboriginal and Torres Strait Islander communities in structured sport (sporting clubs)</b> Improve accessibility of services to enhance social inclusion and mental wellbeing</li> <li>• <b>Proportion of residents reporting a mental health long-term health condition (ABS Census)</b> Improve accessibility of services to enhance social inclusion and mental wellbeing</li> <li>• <b>Proportion of residents who agree Frankston City is responsive to local community needs (Community Satisfaction Survey)</b> Improve accessibility of services to enhance social inclusion and mental wellbeing</li> </ul>	
<p>Increased volunteering to build connections and resilience within the community</p>	<ul style="list-style-type: none"> <li>• <b>Percentage of residents who volunteer 'sometimes' or 'regularly' (Victorian Population Health Survey)</b> Increased volunteering to build connections and resilience within the community</li> </ul>	
<p>Increased enjoyment of Frankston City's arts and cultural experiences</p>	<ul style="list-style-type: none"> <li>• <b>Proportion of residents who are satisfied with arts and cultural events, programs and activities (Community Satisfaction Survey)</b> Increased enjoyment of Frankston City's arts and cultural experiences</li> </ul>	

**Level of influence over the result:**  **HIGH:** Council can directly influence this result.  **MEDIUM:** Council can influence this result, however external factors outside of Council's control may also influence the result.  **LOW:** Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.



# Services that drive the delivery of Outcome 2

Council delivers a wide range of services, programs and infrastructure to strengthen community resilience, inclusiveness and enrichment, including:

## Community health

Enhancing the health of families and the community by supporting them to develop and thrive, through enabling independent living.

Includes the services of; Children’s services; Community and home support; Immunisation; Maternal and child health

Key strategic documents:

- Municipal Early Years Plan
- Stronger Families Plan to Stronger Families Strategy

\$3.823M Operating  
(Net 2024–2025 Budget)

## Community development

Delivering inclusive and accessible support, programs and community spaces to build resilience and community strength in the community.

Includes the services of; Community programs and support; Community grants; Community facilities; Youth services; Emergency relief and support

Key strategic documents:

- Positive Aging Action Plan
- Stronger Families Strategy
- Reconciliation Action Plan
- Disability Action Plan
- Youth Action Plan

\$4.591M Operating  
(Net 2024–2025 Budget)

## Arts and culture

Building Frankston’s cultural landscape by supporting the delivery of arts programs, events and library facilities providing opportunities to create, learn and connect.

Includes the services of; Arts, events and tourism; Library collections and resources; Multi use venues and facilities

Key strategic documents:

- Arts and Culture Strategic Plan
- Public Art Strategy
- Destination Events Strategy

\$5.222M Operating | \$3.684M Capital works  
(Net 2024–2025 Budget)

# Initiatives & Year 4 actions

Council has identified the following program of work. Key actions for 2024–2025 have also been identified.

## Four-year initiative

## What we will do in 2024–2025

Build Frankston City’s reputation as an arts, culture and tourism destination

- Develop a sculpture and eclectic street art culture
- Implement year two actions of Council’s Public Art Strategy
- Implement year two actions of Council’s Destination Events Strategy

Enrich the lives of older residents and people with disabilities with opportunities to enable participation and independent living

- Deliver Council’s annual Seniors Festival, programs and activities to enhance participation and social inclusion
- Support organisations that are providing valued services to older residents
- Implement year four actions for Council’s Disability Action Plan
- Facilitate improved access for people with disabilities to services and transport options
- Support and promote Culturally and Linguistically Diverse (CALD) and seniors groups
- Volunteer Week – Combined Council-Volunteer celebration event

Targeting community needs through development programs and grants

- Design Community Development programs to meet resident needs
- Deliver Council’s grants program
- Build connections between volunteers and volunteer organisations through Impact Volunteering
- Implement year four actions from Council’s Library Action Plan
- LGBTQI Alliance Facilitation
- Social inclusion action group delivery
- Continue to support the work of Community Support Frankston
- Support of the Langwarrin Community Centre



**Four-year initiative**

**What we will do in 2024–2025**

Work with community organisations and groups to develop our future leaders and evolve a diverse culture and gender equality

- Continue to build volunteering diversity in community organisations
- Expand participation in the culture change program for sporting clubs to achieve greater gender equity in participation and board membership
- Work with schools and disengaged young people to build relationships awareness and enable them to choose respectful relationships
- Promote leadership and governance training opportunities for community members

Deliver essential advocacy, support and referral services for residents in need

- Monitor demographic data trends to inform service plans that meet the future needs of the local community
- Provide financial support for material aid through eligible emergency relief and recovery organisations
- Deliver Home and Community Care (HACC) and Commonwealth Home Support Program (CHSP) in home services to older residents to enable them to live safely and independently
- Partner with the housing and homelessness sector to support the Frankston City Strategic Housing and Homelessness Alliance Five-Year Strategic Plan
- Provide referral services through our Neighbourhood House programs and youth services
- Winter Shelter Project Concierge

Build acknowledgement and respect for Aboriginal and Torres Strait Islander cultural heritage and history

- Implement year three initiatives for Council's Reconciliation Action Plan (RAP)
- Contribute to the advocacy and planning for the redevelopment of the Nairn Marr Djambana gathering place



# Sustainable environment

Enhanced sustainability through bold action and leadership on climate change and the protection and enhancement of Frankston City's natural and built environments.

# Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Climate emergency response and leadership



Green canopy cover to reduce urban heat



Diversion of waste from landfill



Protection, access and connection to the natural environment

# Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

## If we are successful, we will see

## Outcome measures

## Level of influence

Increased climate emergency response and leadership	<ul style="list-style-type: none"> <li>• Council greenhouse gas emissions (Emissions register)</li> <li>• Community greenhouse gas emissions per capita (Emissions register)</li> <li>• Community satisfaction with Council meeting its responsibilities towards the environment (Community Satisfaction Survey)</li> </ul>	M
Increased protection, access and connection to the natural environment	<ul style="list-style-type: none"> <li>• Proportion of beach water quality samples at acceptable Environmental Protection Authority levels (EPA)</li> <li>• Proportion of community satisfied with Open space, natural reserves and foreshore (Community Satisfaction Survey)</li> </ul>	M
Increased diversion of waste from landfill	<ul style="list-style-type: none"> <li>• Proportion of collection waste diverted from landfill (LGPRF)</li> </ul>	M
Increased tree canopy cover and reduced urban heat	<ul style="list-style-type: none"> <li>• Percentage of tree canopy cover (DELWP)</li> </ul>	M

**Level of influence over the result:** **H HIGH:** Council can directly influence this result. **M MEDIUM:** Council can influence this result, however external factors outside of Council's control may also influence the result. **L LOW:** Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.



Photograph by Larry Chew

## Services that drive the delivery of Outcome 3

Council delivers a wide range of services, programs and infrastructure to enhance the sustainability and enjoyment of Frankston City’s natural and built environments, including:

### Biodiversity and open space

Ensuring the natural environment is protected and enhanced to provide safe, diverse and engaging open spaces, reserves and trees for the community.

Includes the services of; Open space planning; Play spaces; Protection of biodiversity; Urban forest; Open space maintenance

Key strategic documents:

- Open Space Strategy
- Environment Strategy 2014–2024
- Biodiversity Action Plan
- Urban Forest Action Plan
- Coastal Management Plan

\$18.083M Operating | \$7.683M Capital works  
(Net 2024–2025 Budget)

### Climate change action

Managing climate change response and supporting the community to mitigate impacts and manage vulnerabilities.

Includes the services of; Energy and emissions reduction; Climate adaptation

Key strategic documents:

- Climate Change Strategy

\$1.775M Operating | \$2.072M Capital works  
(Net 2024–2025 Budget)

### Integrated water

Providing stormwater protection for properties and ensuring healthy waterways for the community.

Includes the services of; Energy and emissions reduction; Climate adaptation

Key strategic documents:

- Drainage Strategy
- Flood Management Plan

\$3.333M Operating | \$1.858M Capital works  
(Net 2024–2025 Budget)

### Waste and recycling

Facilitating the collection of waste, recovery of resources and delivery of waste reduction and diversion programs.

Includes the services of; Aftercare landfill management; Collections and resource recovery; Waste minimisation

Key strategic documents:

- Waste Circularity Plan 2023–2030

\$22.452M Operating | \$0.232M Capital works  
(Net 2024–2025 Budget)

# Initiatives & Year 4 actions

Council has identified the following program of work. Key actions for 2024–2025 have also been identified.

## Four-year initiative

## What we will do in 2024–2025

Increase urban forest and canopy coverage to create a greener and cooler city

- Implement year five actions for Council's Urban Forest Action Plan
- Planting 20,000 additional trees as part of the annual municipal wide planting program

Protect and enhance the natural and coastal environments

- Implement year four actions of the Coastal and Marine Management Plan
- Implement year four actions for Council's Biodiversity Action Plan
- Maintain and improve natural and coastal reserves
- Review and update priority master plans for Open Space
- Develop and implement formalised monitoring process for park tree maintenance

Lessen the severity of climate change through actions that enable Council and the community to reduce greenhouse gas emissions

- Implement year two actions for Council's Climate Change Strategy and Action Plan including the delivery of the Regional Electric Vehicle (EV) Charging Roadmap
- Ensure Environmentally Sustainable Design (ESD) principles are achieved for new developments, buildings, public realm and places
- Implement energy efficient upgrades to Council assets



**Four-year initiative**

**What we will do in 2024–2025**

Improve the quality of recycling, minimise the generation of waste and establish alternatives to landfill disposal

- Progress collaborative procurement for an advanced waste processing solution for household rubbish for the South East Melbourne region to deliver a vital alternative to landfill
- Deliver a standardised four-bin kerbside collection service to all households with a consistent understanding of acceptable materials for each stream
- Implement year two actions for Council's Waste Circularity Plan
- Increase uptake of the kerbside food waste collection service in single-unit developments and implement the plan to extend this service to multi-unit developments
- Continually monitor the presentation levels of the kerbside separate glass collection service
- Progress the implementation of food waste minimisation initiatives
- FRRRC Strategic & Operational Model Review (including site master plan)
- Develop business case to support and enable residents to drop off good quality items for resale free of charge at FRRRC
- Conduct feasibility study into options for a fortnightly waste collection service

Increase opportunities to experience native flora and fauna

- Support Frankston Environmental Friends Network
- Deliver annual environmental programs, such as National Community and School's Tree Day and Gardens for Wildlife, to promote behavioural change and positive environmental outcomes
- Ensure reserves are accessible while still protected

Improve the management of water including flooding risk, water quality of creeks and waterways and the efficient use of water

- Progress Monterey Recycled Water project through design, and commence construction in partnership with key stakeholders
- Develop a Frankston Flood and Stormwater Management Framework, and commence implementation of key actions
- Revitalisation and improving connection to Kananook Creek by supporting Dandenong Catchment



# Well planned and liveable city

Enhanced liveability through access to, and revitalisation of, Frankston City's places and spaces.

## Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Urban design  
renewal of places  
and spaces



Connected,  
accessible,  
smart and safe  
travel options



Frankston City's  
identity as a  
liveable city




# Strategic indicators




Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

## If we are successful, we will see

## Outcome measures

## Level of influence

Urban design renewal of places and spaces	<ul style="list-style-type: none"> <li>• <b>Proportion of residents who are satisfied with the design of places and spaces (Community Satisfaction Survey)</b></li> </ul>	
Increased travel options that are connected, accessible, smart and safe	<ul style="list-style-type: none"> <li>• <b>Proportion of residents who are satisfied with travel options around the municipality (Community Satisfaction Survey)</b></li> <li>• <b>Proportion of residents living within 400m of public transport</b></li> </ul>	
Frankston City's identity as a liveable city	<ul style="list-style-type: none"> <li>• <b>Proportion of residents who are proud and enjoy living in their local area (Community Satisfaction Survey)</b></li> </ul>	

**Level of influence over the result:**  **HIGH:** Council can directly influence this result.  **MEDIUM:** Council can influence this result, however external factors outside of Council's control may also influence the result.  **LOW:** Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.



## Services that drive the delivery of Outcome 4

Council delivers a wide range of services, programs and infrastructure to enhance the sustainability and enjoyment of Frankston City’s natural and built environments, including:

### Transport connectivity

Ensuring the community is physically connected, journeys are safe and enjoyable and there is access to an efficient transport network.

Includes the services of; Strategic transport planning; Transport network management and operations; Transport related infrastructure maintenance

Key strategic documents:

- Integrated Transport Strategy
- Paths Development Plan

\$10.517M Operating | \$10.504M Capital Works  
(Net 2024–2025 Budget)

### Parking

Providing on and off street parking to manage the road environment and ensure appropriate car parking options are available for the community.

Includes the services of; Parking management and enforcement

Key strategic documents:

- Frankston Metropolitan Activity Centre Parking Precinct Plan

(\$-1.331M Operating | \$3.700M Capital Works  
(Net 2024–2025 Budget)

### City planning

Plan, design and deliver vibrant and liveable communities and facilities.

Building, maintaining and improving a liveable city in line with the Frankston City Planning Scheme.

Includes the services of; Statutory planning and permit applications; Statutory planning compliance; Strategic land use planning; Urban planning and design

Key strategic documents:

- Municipal Planning Strategy
- Frankston Metropolitan Activity Centre Structure Plan
- Housing Strategy
- Green Wedge Management Plan

\$3.376M Operating  
(Net 2024–2025 Budget)

# Initiatives & Year 4 actions

Council has identified the following program of work. Key actions for 2024–2025 have also been identified.

## Four-year initiative

## What we will do in 2024–2025

Integrate land use, planning and revitalise and protect the identity and character of the City

- Deliver revitalisation activities in the Frankston City Centre
- Deliver year one actions of the Frankston Housing Strategy
- Deliver year one actions of the Frankston Metropolitan Activity Centre (FMAC) Structure Plan
- Trial the integration the Vic3D platform into the planning process to support 3D spatial analysis and visualisation of proposed developments within the FMAC
- Develop a landscape guide for developers

Improve connectivity and movement, and provide transport choices to the community, including walking trails and bike paths

- Implement year two actions for Council's Integrated Transport Strategy including review of Bicycle Strategy, to improve transport choices, encouraging safe and accessible active transport and public transport



**Four-year initiative**

**What we will do in 2024-2025**

Provide well designed, fit for purpose, multi-use open spaces and infrastructure for the community to connect, engage and participate

- Deliver the Open Space Strategy through a priority program of development and renewals for open space and play spaces
- Deliver annual capital works program including key major projects
- Implement year one actions of the Public Toilet Action Plan
- Review maintenance and asset renewal programs to enhance safety and presentation of the City

Innovate with smart technology and initiatives to increase the liveability of the city

- Capture real time data to gather insights into liveability
- Implement smart parking technologies following Frankston Metropolitan Activity Centre (FMAC) smart parking trials undertaken
- Increase collection of various Smart Cities data sets to create insightful reports to help facilitate data-driven decision making for Council



# Thriving economy

A thriving economy that has strengthened through recovery, created employment and opportunities to build a skilled and educated community that supports sustainable and diverse industries.



# Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Business and industry investment attraction






Activity centre precincts






Local employment, education and training opportunities for all people

# Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Increased business and industry investment	<ul style="list-style-type: none"> <li>• <b>Number of commercial building approvals (ABS)</b></li> </ul>	
Rejuvenated activity centre precincts	<ul style="list-style-type: none"> <li>• <b>Gross local product of the municipality (\$m) (.id)</b></li> <li>• <b>Percentage of retail vacancy rates (Economic Development Scorecard)</b></li> </ul>	
Enhanced local employment, education and training opportunities for all people	<ul style="list-style-type: none"> <li>• <b>Proportion of residents who are unemployed (.id)</b></li> <li>• <b>Proportion of residents who hold either a vocational qualification, diploma/advanced diploma, bachelor degree or higher degree (.id)</b></li> <li>• <b>Proportion of residents employed locally in Frankston City (.id)</b></li> </ul>	

**Level of influence over the result:**  **HIGH:** Council can directly influence this result.  **MEDIUM:** Council can influence this result, however external factors outside of Council's control may also influence the result.  **LOW:** Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.



## Services that drive the delivery of Outcome 5

Council delivers a wide range of services, programs and infrastructure to strengthen the local economy, encourage a skilled and educated population and grow local job opportunities, including:

### Economic development

Fostering the development of a sustainable and prosperous local economy.

Includes the services of; Business and industry development; City positioning; Future investment; Placemaking

Key strategic documents:

- Economic Development Strategy

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\$2.222M Operating | \$3.188M Capital works  
(Net 2024–2025 Budget)

### Arts and culture

Building Frankston’s cultural landscape by supporting the delivery of arts programs, events and library facilities providing opportunities to create, learn and connect.

Includes the services of; Arts, events and tourism; Library collections and resources; Multi use venues and facilities

Key strategic documents:

- Arts and Culture Strategic Plan

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\$2.675M Operating | \$0.850M Capital works  
(Net 2024–2025 Budget)

### City planning

Building, maintaining and improving a liveable city in line with the Frankston City Planning Scheme.

Includes the services of; Statutory planning and permit applications; Statutory planning compliance; Strategic land use planning; Urban planning and design

Key strategic documents:

- Frankston Metropolitan Activity Centre (FMAC) Structure Plan

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\$0.522M Operating  
(Net 2024–2025 Budget)

## Initiatives & Year 4 actions

Council has identified the following program of work. Key actions for 2024–2025 have also been identified.

### Four-year initiative

### What we will do in 2024–2025

Activate vacant commercial spaces and underutilised Council assets

- Review empty shops in the FMAC and the strategies to encourage occupancy

Remove complexity and provide planning certainty to attract economic investment

- Promote Invest Frankston and precinct opportunities
- Continue to deliver business improvements to improve statutory planning processes and customer experience
- Maintain and promote Council's business concierge service
- Foster and maintain relationships that support businesses, providing excellent customer service and building Frankston City's reputation as a place to do business

Strengthen Frankston City as a destination for events and creative arts industries

- Expand and deliver a reputation for engaging major and destination events
- Engage a diverse range of artists and creatives to enhance Frankston as an arts hub
- Highlight Frankston as destination city through a robust marketing campaign that highlights the importance of events, development, investment in a city on the move



**Four-year initiative**

**What we will do in 2024–2025**

Elevate Frankston City’s identity as an innovation hub and business-friendly city

- Implement the Sustainable Economy and Skilled Community Strategy
- Deliver year one of the Frankston Industrial Strategy
- Continue to support the Frankston Business Collective
- Further develop the partnership with Frankston Social Enterprise Hub
- Work with Frankston Suburban Revitalisation Board to position Frankston City for economic growth and development opportunities

Leverage the emerging connection between Frankston City’s café and dining culture through the revitalisation of public spaces

- Develop the 'Nepean Boulevard' vision and implementation of Master plan
- Deliver the Frankston Local Shopping Strip Action Plan through a priority program of development and renewals



# Progressive and engaged city

A progressive and responsive council that values community voice, service innovation and strong governance.

# Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Engagement with our community in communication and decision making



Future-ready service delivery through changes to culture, capability, connectivity and customer experience



Sound governance to build trust in the integrity and transparency of Council




# Strategic indicators




Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

## If we are successful, we will see

## Outcome measures

## Level of influence

<p>Increased engagement with our community</p>	<ul style="list-style-type: none"> <li>• <b>Community satisfaction with Council's community consultation and engagement (Community Satisfaction Survey)</b></li> <li>• <b>Customer satisfaction with Council's representation, lobbying and advocacy on behalf of the community with other levels of government and private organisations on key issues (Community Satisfaction Survey)</b></li> </ul>	
<p>Service delivery that frequently meets the needs and expectations of the community</p>	<ul style="list-style-type: none"> <li>• <b>Proportion of residents satisfaction with the overall Council performance (Community Satisfaction Survey)</b></li> <li>• <b>Proportion of residents satisfaction that Council provides important services that meet the needs of the whole community (Community Satisfaction Survey)</b></li> <li>• <b>Percentage of capital work program delivered (Capital Works Delivery Program) (target 90 per cent)</b></li> </ul>	
<p>Increased satisfaction with the integrity and transparency of Council</p>	<ul style="list-style-type: none"> <li>• <b>Community satisfaction with Council implementing decisions in the best interests of the community (Community Satisfaction Survey)</b></li> <li>• <b>Community satisfaction with Council's performance in maintaining the trust and confidence of the local community (Community Satisfaction Survey)</b></li> </ul>	

**Level of influence over the result:**  **HIGH:** Council can directly influence this result.  **MEDIUM:** Council can influence this result, however external factors outside of Council's control may also influence the result.  **LOW:** Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.

# Services that drive the delivery of Outcome 6

Council delivers a wide range of services, programs and infrastructure to ensuring strong governance from a progressive and responsive Council including:

## Financial management

Providing leadership and support in financial planning, processing and reporting to ensure Council’s long term financial position is sustainable.

Includes the services of; Financial planning; Financial control and reporting; Revenue services; Purchasing and payments

Key strategic documents:

- Financial Plan
- Annual Budget
- Revenue and Rating Plan

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\$3.491M Operating  
(Net 2024–2025 Budget)

## Asset management

Ensuring Council assets adequately support current and future service delivery.

Includes the services of; Strategic asset management; Building and facility management; Fleet management; Land and property compliance

Key strategic documents:

- Long Term Infrastructure Plan
- Asset Management Strategy
- Property Strategy

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\$10.725M Operating | \$3.228M Capital works  
(Net 2024–2025 Budget)

## Governance

Enabling sound governance through transparency, accountability, risk management and compliance.

Includes the services of; Corporate and municipal governance; Risk and audit; Procurement and contract management; Frankston Memorial Park management

Key strategic documents:

- Risk Management Framework
- Procurement Policy

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\$5.427M Operating | \$0.200M Capital works  
(Net 2024–2025 Budget)

## People, culture and workforce

Enabling a high performing workforce and ensuring a safe workplace.

Includes the services of; People services; Employee safety and wellbeing; Culture and capability; Payroll services; Child safety; Gender Equality

Key strategic documents:

- Gender Equality Action Plan
- OHS and Wellbeing Plan
- Workforce Plan

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\$0.368M Operating  
(Net 2024–2025 Budget)

### Customer service and experience

Enabling future ready service delivery, communications and engagement that meet community expectations.

Includes the services of; Corporate and municipal governance; Risk and audit; Procurement and contract management; Frankston Memorial Park management

Key strategic documents:

- Communications Strategy
- Customer Experience Strategy

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\$5.323M Operating | \$0.599M Capital Works  
(Net 2024–2025 Budget)

### Technology and information

Supporting the delivery and management of technology and information management.

Includes the services of; Strategic technology and architecture design; Technology service and support; Business applications and data management; Information and records management; IT infrastructure management

Key strategic documents:

- Information and Communications Technology Strategy
- Digital Strategy

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\$9.098M Operating | \$1.843M Capital works  
(Net 2024–2025 Budget)

### Council strategy and performance

Supporting sound decision making through the development of council strategy and performance reporting.

Includes the services of; Strategic policy and planning; Performance analysis and reporting; Advocacy; Program and project management; Community and stakeholder engagement

Key strategic documents:

- Community Vision Frankston City 2040
- Council Plan
- Annual Report
- Community Infrastructure Plan
- Community Engagement Policy
- Future Ready Frankston

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\$7.738M Operating  
(Net 2024–2025 Budget)

# Initiatives & Year 4 actions

Council has identified the following program of work.  
Key actions for 2024–2025 have also been identified.

## Four-year initiative

## What we will do in 2024–2025

Ensure sustainable financial management and the strategic allocation of resources to deliver planned infrastructure and services

- Review and update Council's 10 year Financial Plan to guide budget decisions to ensure they are responsible and sustainable
- Seek alternative revenue sources through service planning and engagement with relevant stakeholders
- Continue implementation of the Property Strategy including asset rationalisation and leveraging investment of Council's assets, particularly in the FMAC precinct
- Enhance procurement processes and practices that support collaboration, innovation, efficiency and agility
- Oversee the reporting and governance of Council's subsidiary Peninsula Leisure Propriety Limited to ensure recovery and future growth
- Service Planning framework enhancements

Enhance strategy, policy and plan development and identify alignment to allow for prioritisation of services that are efficient, well planned, accessible and meet community needs

- Implement the Integrated Planning & Reporting Framework for an enhanced Service Governance approach
- Review Council's assets to ensure they meet community needs
- Continue to enhance the organisation's risk maturity through embedding effective risk management and opportunity awareness
- Ongoing implementation of the Workforce Plan to encourage a high performing, inclusive and engaged workforce
- Continue with the implementation of the new child safe standards
- Implement year three actions for Council's Gender Equality Action Plan
- Community engagement – Affordable Housing Strategy
- Community engagement – Community Vision, Council Plan, asset plan and financial plan



**Four-year initiative**

**What we will do in 2024–2025**

Lead advocacy engagement and enhance relationships with all tiers of government and key stakeholders

- Deliver ongoing implementation of 2021–2025 Advocacy Campaign Plan and build the profile of advocacy priorities through implementation of a communication and engagement plan

Enhance customer experience through the transformation of our services to ensure they are easy to access, and provide seamless transactional and interactional experiences

- Transformation of our digital platforms, ensuring that they are fully accessible for people of all abilities and cultures
- Enhance opportunities for community participation in decision making through the Community Engagement Framework
- Implement year four actions from the IT Strategy to support customer experience and the transformation of processes
- Increase efforts on cleaning and maintaining our Name and Address register
- Digitisation of grave site information at Frankston Memorial Park (the Cemetery)
- Prepare for the Council election period following the VEC’s Electoral Structure Review
- Relaunch of Frankston City News

Support transparent and evidenced based decision making through sharing council data and clear reporting on our measures of success to the community

- Monitor Council’s Council Plan and Financial performance and prepare a combined Council Plan and budget performance report on a quarterly basis for the community
- Enhance the Transparency Hub system to improve customer experience, trust and confidence in Council
- Proactively increase access to Council’s open data to maximise new opportunities for release of records
- Progress the data protection and security plan
- Corporate Reporting (Pulse) ongoing upgrades

# Budget





# Structure of the Budget

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2024–2025 has been supplemented with projections to 2027-2028.

## Executive Summary

### Financial Statements

The following financial statements have been prepared in accordance with the Local Government Act 2020 and Local Government (Planning and Reporting) Regulations 2020.

- Comprehensive Income Statement
- Balance Sheet
- Statement of Changes in Equity
- Statement of Cash Flows
- Statement of Capital Works
- Statement of Human Resources

## Targeted Performance Indicators

## Financial Performance Indicators

## Sustainable Capacity Indicators

## Service Performance Indicators

## Appendix

- Fees and charges
- Capital works program

# Budget Executive Summary

Council has prepared a Council Plan and Budget update for 2024–2025 and subsequent years via an integrated approach to strategic planning and reporting. This is a requirement of the new Local Government Act 2020 (LGA). The Council Plan initiatives and Budget ensures there is synergy between Council's fundamental plans. These include the Frankston City Community Vision 2040, Municipal Public Health and Wellbeing Plan, Revenue and Rating Plan and the Long-term Financial Plan.

It seeks to maintain and improve services and infrastructure as well as deliver projects and services that are valued by our community, and do this within the rate increase mandated by the Victorian Government.

This Budget projects an accounting surplus of \$14.21 million for 2024–2025, it should be noted that a surplus is primarily used to fund the current and future capital works programs together with investment in initiatives to achieve our Council Plan outcomes.

This draft includes a forecast adjusted underlying result of \$7.8 million deficit. Council is committed to supporting the community by continuing service delivery with a focus on health and sustainability.

We are proposing to invest in reactivation of the city together with supporting the most vulnerable in our community. This draft budget balances community relief and support with economic stimulus for the city.

There are however, a number of common economic pressures affecting local government and Frankston City is no exception. Global economic uncertainty, interest rate increases (13 in the past two years) and the rising cost of materials, utilities and other services each play a role in our planning for the year ahead. Like other councils, we must also manage changes in funding sources and shifting costs between different levels of government, while operating in a revenue-constrained environment.

## Capping of Council rates

On 2 December 2015, the Victorian Government passed legislation to restrict Council from increasing rate income by more than the average cap set by the Minister for Local Government.

The Minister for Local Government announced on 22 December 2023 that Victorian council rate rises would be capped at 2.75 per cent. The decision on the rate cap was guided by independent advice from the Essential Services Commission (ESC).

During 2023–2024, a revaluation of all properties within the municipality was undertaken and will apply from 1 July 2024 for 2024–2025. The outcome of the general revaluation has been a small increase in property valuations throughout the municipality.

Overall, property valuations across the municipal district have increased by 3.28 per cent. Of this movement, residential properties have increased by 2.98 per cent, farm land by 24.02 per cent, industrial land by 7.32 per cent, commercial land by 3.00 per cent

and vacant land by 1.71 per cent while retirement villages have fallen by 1.06 per cent.

Due to the impact of the revaluation in 2023–2024, the rate percentage charged will not be a consistent 2.75 per cent. On average, residential properties rates component will increase by 2.43 per cent, commercial properties will increase by 2.44 per cent and industrial properties will increase by 6.75 per cent.

## Key things we are funding

As we enter the post pandemic phase, Council proposes to set aside funds for initiatives that will reactivate our municipality, support our businesses, maintain community assets and drive sustainability. They include:

### Reactivating Frankston

- Destination events attraction program \$0.10 million
- Transport connectivity initiatives \$0.05 million
- Enhancing existing council run events \$0.09 million

- Frankston Metropolitan Activity Centre (FMAC) revitalisation program \$0.17 million

**Supporting businesses**

- Frankston Business Collective \$0.20 million
- Business Grants \$0.48 million

**Maintaining community assets**

- Frankston Park lighting \$0.03 million
- New pavilion maintenance and operating costs \$0.14 million
- Graffiti management \$0.634 million to support Council's innovative approach to tackling graffiti at a number of high-profile locations as part of its expanded city-wide beautification program.

**Achieving a sustainable environment**

- Natural Reserve Rehabilitation and annual maintenance for new horticulture sites \$0.2 million
- Urban Forest Action Plan \$0.04 million
- Develop and implement the Flood and Storm Water Framework \$0.15 million
- Coastal Marine management plan \$0.40 million

The general waste management charge is budgeted to decrease by 1.00 per cent. Higher collection and disposal costs has led to the green waste management charge increasing by 2.63 per cent. The overall decrease in waste management costs compared to the current financial year is \$0.21 million.

Capital works budget of \$58.465 million

- Kananook Commuter Car Park – \$3.70 million (Grant funded)
- Frankston Arts Centre Forecourt Upgrade \$2.30 million
- Street Lighting Renewal Program – LED conversion \$1.50 million
- Frankston Park Oval reconstruction \$1.00 million
- Peninsula Aquatic and Recreation Centre Renewal Program \$2.50 million
- Langwarrin Child and Family Centre \$3.15 million (Grant funded)
- Seaford Child and Family Centre \$3.2 million (Grant funded)
- Ballam Park Athletics Pavilion Refurbishment – \$2.00 million (\$0.03 million Grant funded, \$0.75 million Borrowings)
- Frankston Basketball & Gymnastics Centre – \$0.93 million (\$0.9 million Grant funded)

- Sandfield Master Plan Implementation (multiple projects) – \$3.2 million (\$2.52 million Grant)
- Baden Powell Kindergarten Redevelopment & Expansion (modular construction) – \$0.70 million (borrowing + provision of modular building by the State Government valued at \$3 million)

Continued investment in the municipal infrastructure assets of \$58.465 million. This includes roads (\$5.43 million); bridges (\$0.10 million); buildings (\$13.46 million); footpaths and bicycle paths (\$5.24 million); drainage (\$2.09 million); parks, open space and streetscapes (\$14.72 million); recreational and leisure and community facilities (\$6.39 million). A continued commitment to maintain the condition of community assets through asset renewal totalling \$30.13 million.

Our Council Plan and Budget set out the four-year vision for the city and the outcomes Council wants to achieve over that period. These outcomes align with key focus areas identified in the Frankston City Community Vision 2040.

Our Council Plan identifies key priorities and initiatives aimed at working towards the six future outcomes that will set the strategic direction for Frankston City.

The key outcomes include:

We have costed all of the year four actions in our Budget to ensure that we can afford and deliver on our key strategic direction.



# Financial statements

## Budgeted Consolidated Comprehensive Income Statement

For the four years ending 30 June 2028

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Income</b>					
Rates and charges	146,422	150,092	154,787	159,167	163,971
Statutory fees and fines	6,347	6,833	6,868	7,005	7,145
User fees	29,907	31,083	31,478	32,185	33,083
Grants – Operating	21,122	21,131	21,342	21,556	21,771
Grants – Capital	29,509	18,693	36,620	22,843	22,751
Contributions – monetary	4,111	2,515	2,305	2,140	3,225
Contributions – non-monetary	800	800	800	800	800
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	709	549	744	562	460
Other income	5,923	6,129	6,270	6,487	6,707
<b>Total income</b>	<b>244,850</b>	<b>237,825</b>	<b>261,214</b>	<b>252,745</b>	<b>259,913</b>
<b>Expenses</b>					
Employee costs	93,030	98,436	101,059	103,825	106,667
Materials and services	78,271	79,879	80,525	82,030	83,424
Allowance for impairment losses	257	256	256	256	256
Depreciation	34,570	36,888	39,875	41,414	43,272
Amortisation – intangible assets	1,157	1,359	1,445	1,499	1,503
Depreciation – right of use assets	59	267	342	342	171
Finance Costs – leases	10	9	18	18	9
Borrowing costs	1,422	2,008	2,214	2,450	2,775
Other expenses	4,453	4,515	4,582	4,651	4,722
<b>Total expenses</b>	<b>213,229</b>	<b>223,617</b>	<b>230,316</b>	<b>236,485</b>	<b>242,799</b>
<b>Surplus/(deficit) for the year</b>	<b>31,621</b>	<b>14,208</b>	<b>30,898</b>	<b>16,260</b>	<b>17,114</b>
<b>Other comprehensive income</b>					
Net asset revaluation increment/(decrement)	-	-	-	-	-
<b>Total comprehensive result</b>	<b>31,621</b>	<b>14,208</b>	<b>30,898</b>	<b>16,260</b>	<b>17,114</b>

Note: The amount indicated for rates and charges includes an estimate of income from supplementary rates (i.e. properties newly subdivided or improved upon during the year) and therefore doesn't balance to the amounts indicated in the Declaration of Rates and Charges.

## Notes to the Budgeted Consolidated Comprehensive Income Statement

**Rates and Charges** – Rates increased by \$3.670 million on 2023–2024 forecast as a result of 2.75 per cent rates cap increase set by the Victorian Government. This has been offset by a decrease to waste charges \$0.212 million as a result of income received through the container deposit scheme.

**Statutory Fees and Fines** – Statutory Fees and Fines are expected to increase on 2023–2024 forecast by \$0.486 million primarily due to higher animal registrations \$0.213 million, statutory planning fees \$0.122 million and health registrations \$0.104 million.

**User fees and charges** – User fees and charges are expected to increase by \$1.176 million in the 2024–2025 budget in order to keep pace with the increase in inflation. Areas expected to increase on service levels compared to the 2023–2024 forecast are \$0.824 million at the Peninsula Aquatic Recreation Centre, \$0.118 million for car parking and \$0.117 million at Frankston Regional Recycling and Recovery.

**Government grants – capital** – Capital Grants budgeted to receive total \$18.693 million due largely to amounts expected to be received for projects concerning the Kananook Station Commuter Car Park \$3.700 million, Seaford Child & Family Centre \$3.200 million, Langwarrin Child & Family Centre \$3.150 million, Sandfield Reserve Master Plan Implementation – Community Recreation and Park Revitalisation \$1.300 million, Sandfield Reserve Master Plan Implementation – Playspace, BBQ & Picnic Areas \$1.220 million, Frankston Basketball & Gymnastics Centre \$0.900 million, Heatherhill Road, Frankston – Frankston-Flinders Road to Valley Road – Road and LATM Renewal \$0.744 million, Seaford Local Area Traffic Management \$0.500 million, Robinsons Road/McClelland Drive, Langwarrin South – Intersection Renewal \$0.420 million and Lloyd Park Skate Park Redevelopment \$0.340 million.

**Contributions – monetary** – Contributions are expected to decrease by \$1.596 million on 2023–2024 forecast mainly due to one-off payments in 2023–2024 related to the Lloyd Group administration.

**Employee benefits** – Employee benefits increased by \$5.406 million on 2023–2024 forecast due to Enterprise Agreement increase and the increase in Superannuation rate.

**Materials and Services** – Materials and services have increased by \$1.608 million on 2023–2024 forecast due to various reasons which include increase in software and systems maintenance of \$0.457 million, Building Maintenance increasing by \$0.609 million, contract services in Operations \$0.289 million and insurance premiums increasing by \$0.225 million. These increases have been offset by the removal of one-off initiatives that were included in 2023–2024.

**Depreciation** – Depreciation has increased by \$2.318 million in 2024–2025 budget which is reflecting the higher levels of capital works expenditure, gifted assets and completed projects in recent years.

**Borrowing Costs** – Borrowing costs are expected to increase by \$0.586 million on 2023–2024 forecast due to higher bank interest rates and new borrowing to fund capital works projects.

### Conversion to consolidated cash result

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Surplus/(deficit) for the year</b>	<b>31,621</b>	<b>14,208</b>	<b>30,898</b>	<b>16,260</b>	<b>17,114</b>
<b>Add back non-cash items:</b>					
Depreciation and amortisation	35,786	38,514	41,662	43,255	44,946
Contributions - non-monetary	(800)	(800)	(800)	(800)	(800)
Write down value of assets disposed	500	500	500	500	500
	<b>35,486</b>	<b>38,214</b>	<b>41,362</b>	<b>42,955</b>	<b>44,646</b>
<b>Less non-operating cash items:</b>					
Capital works expenditure	88,949	56,570	82,782	76,171	56,646
Transfers to/(from) reserves	(5,025)	(4,051)	(14,522)	318	1,489
Proceeds from borrowings	(16,577)	(3,750)	(15,365)	(22,490)	(2,000)
Repayment of borrowings	758	1,893	18,024	4,334	5,643
	<b>68,105</b>	<b>50,662</b>	<b>70,919</b>	<b>58,333</b>	<b>61,778</b>
Cash surplus/(deficit) for the year	(998)	1,760	1,341	882	-18
Accumulated cash surplus/(deficit) brought forward	1,030	32	1,792	3,133	4,015
<b>Accumulated cash surplus/(deficit) carried forward</b>	<b>32</b>	<b>1,792</b>	<b>3,133</b>	<b>4,015</b>	<b>3,997</b>

### Adjusted consolidated underlying result

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Operating</b>					
Total income	244,850	237,825	261,214	252,745	259,913
Total expenses	213,229	223,617	230,316	236,485	242,799
<b>Surplus for the year</b>	<b>31,621</b>	<b>14,208</b>	<b>30,898</b>	<b>16,260</b>	<b>17,114</b>
<b>Less non-operating income and expenditure</b>					
Grants - capital	(29,509)	(18,693)	(36,620)	(22,843)	(22,751)
Contributions - monetary	(4,111)	(2,515)	(2,305)	(2,140)	(3,225)
Contributions - non-monetary	(800)	(800)	(800)	(800)	(800)
<b>Adjusted underlying surplus (deficit)</b>	<b>(2,799)</b>	<b>(7,800)</b>	<b>(8,827)</b>	<b>(9,523)</b>	<b>(9,662)</b>





### Consolidated Balance Sheet

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Assets</b>					
<b>Current assets</b>					
Cash and cash equivalents	30,005	31,578	20,652	24,764	29,620
Trade and other receivables	26,049	25,485	26,786	27,348	27,558
Other financial assets	29,549	27,049	24,549	22,049	19,549
Inventories	199	206	212	218	225
Other assets	4,983	5,152	5,307	5,466	5,630
<b>Total current assets</b>	<b>90,785</b>	<b>89,470</b>	<b>77,506</b>	<b>79,845</b>	<b>82,582</b>
<b>Non-current assets</b>					
Trade and other receivables	346	221	96	-	-
Other financial assets	-	-	-	-	-
Investments in associates, joint arrangement and subsidiaries	-	-	-	-	-
Intangible assets	3,707	3,839	3,490	2,771	1,549
Right-of-use assets	96	342	513	171	-
Property, infrastructure, plant & equipment	2,208,470	2,227,631	2,269,871	2,304,250	2,317,746
<b>Total non-current assets</b>	<b>2,212,619</b>	<b>2,231,639</b>	<b>2,273,575</b>	<b>2,306,796</b>	<b>2,318,898</b>
<b>Total assets</b>	<b>2,303,404</b>	<b>2,321,503</b>	<b>2,351,475</b>	<b>2,387,035</b>	<b>2,401,874</b>
<b>Liabilities</b>					
<b>Current liabilities</b>					
Trade and other payables	19,897	20,573	21,191	21,826	22,481
Trust funds and deposits	6,916	7,151	7,365	7,586	7,814
Unearned Income / revenue	3,428	3,545	3,651	3,761	3,873
Provisions	16,728	17,355	17,919	18,412	18,918
Lease liabilities	35	179	359	178	-
Interest-bearing liabilities	1,818	17,762	3,546	5,616	6,055
<b>Total current liabilities</b>	<b>48,822</b>	<b>66,565</b>	<b>54,031</b>	<b>57,379</b>	<b>59,141</b>
<b>Non-current liabilities</b>					
Provisions	1,511	1,567	1,618	1,663	1,708
Lease liabilities	-	180	179	-	-
Interest-bearing loans and borrowings	42,843	28,755	40,313	56,399	52,317
<b>Total non-current liabilities</b>	<b>44,354</b>	<b>30,502</b>	<b>42,110</b>	<b>58,062</b>	<b>54,025</b>
<b>Total liabilities</b>	<b>93,176</b>	<b>97,067</b>	<b>96,141</b>	<b>115,441</b>	<b>113,166</b>
<b>Net assets</b>	<b>2,210,228</b>	<b>2,224,436</b>	<b>2,255,335</b>	<b>2,271,596</b>	<b>2,288,711</b>
<b>Equity</b>					
Accumulated surplus	837,477	856,131	901,552	917,495	933,121
Reserves	1,372,751	1,368,305	1,353,783	1,354,101	1,355,590
<b>Total equity</b>	<b>2,210,228</b>	<b>2,224,436</b>	<b>2,255,335</b>	<b>2,271,596</b>	<b>2,288,711</b>

### Consolidated Statement of Changes in Equity

	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
<b>2024</b>				
Balance at beginning of the financial year	2,178,607	800,831	1,328,967	48,809
Surplus/(deficit) for the year	31,621	31,621	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(15,068)	-	15,068
Transfers from other reserves	-	20,093	-	(20,093)
<b>Balance at end of the financial year</b>	<b>2,210,228</b>	<b>837,477</b>	<b>1,328,967</b>	<b>43,784</b>
<b>2025</b>				
Balance at beginning of the financial year	2,210,228	837,477	1,328,967	43,784
Surplus/(deficit) for the year	14,208	14,208	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(3,162)	-	3,162
Transfers from other reserves	-	7,608	-	(7,608)
<b>Balance at end of the financial year</b>	<b>2,224,436</b>	<b>856,131</b>	<b>1,328,967</b>	<b>39,338</b>
<b>2026</b>				
Balance at beginning of the financial year	2,224,436	856,131	1,328,967	39,338
Surplus/(deficit) for the year	30,899	30,899	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(4,868)	-	4,868
Transfers from other reserves	-	19,390	-	(19,390)
<b>Balance at end of the financial year</b>	<b>2,255,335</b>	<b>901,552</b>	<b>1,328,967</b>	<b>24,816</b>
<b>2027</b>				
Balance at beginning of the financial year	2,255,335	901,552	1,328,967	24,816
Surplus/(deficit) for the year	16,261	16,261	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(3,694)	-	3,694
Transfers from other reserves	-	3,376	-	(3,376)
<b>Balance at end of the financial year</b>	<b>2,271,596</b>	<b>917,495</b>	<b>1,328,967</b>	<b>25,134</b>
<b>2028</b>				
Balance at beginning of the financial year	2,271,596	917,495	1,328,967	25,134
Surplus/(deficit) for the year	17,115	17,115	-	-
Net asset revaluation increment/(decrement)	-	-	-	-
Transfers to other reserves	-	(3,730)	-	3,730
Transfers from other reserves	-	2,241	-	(2,241)
<b>Balance at end of the financial year</b>	<b>2,288,711</b>	<b>933,121</b>	<b>1,328,967</b>	<b>26,623</b>

## Consolidated Statement of Cash Flows

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Cash flows from operating activities</b>					
<b>Receipts</b>					
Rates and charges	149,402	150,023	154,311	158,681	163,442
Statutory fees and fines	6,664	7,070	7,211	7,355	7,502
User fees	32,203	33,488	33,921	34,683	35,651
Grants – operating	16,024	21,529	21,922	22,000	22,217
Grants – capital	25,197	18,693	36,620	22,843	22,751
Contributions – monetary	4,132	2,528	2,317	2,151	3,241
Interest received	1,716	1,871	1,974	2,073	2,172
Net Trust funds and deposits taken and repaid	279	235	215	221	228
Other receipts	4,464	4,572	4,659	4,738	4,760
Net GST refund / payment	10,413	10,119	10,789	11,178	9,876
Employee costs	(92,921)	(98,244)	(100,949)	(103,807)	(106,649)
Materials and services	(92,830)	(91,739)	(94,861)	(95,888)	(95,631)
Short-term, low value and variable lease payments	(464)	(592)	(601)	(610)	(619)
Other payments	(4,167)	(4,104)	(4,165)	(4,228)	(4,291)
<b>Net cash provided by/(used in) operating activities</b>	<b>60,112</b>	<b>55,414</b>	<b>73,363</b>	<b>61,390</b>	<b>64,650</b>
<b>Cash flows from investing activities</b>					
Payments for property, infrastructure, plant and equipment	(89,549)	(56,965)	(82,782)	(76,171)	(56,646)
Proceeds from sale of property, infrastructure, plant and equipment	959	999	1,244	1,062	960
Payments for investments	-	-	-	-	-
Proceeds from sale of investments	6,007	2,500	2,500	2,500	2,500
<b>Net cash provided by/(used in) investing activities</b>	<b>(82,583)</b>	<b>(53,466)</b>	<b>(79,038)</b>	<b>(72,609)</b>	<b>(53,186)</b>
<b>Cash flows from financing activities</b>					
Finance costs	(1,422)	(2,008)	(2,214)	(2,450)	(2,775)
Interest paid – lease liability	(10)	(9)	(18)	(18)	(9)
Proceeds from borrowings	16,577	3,750	15,365	22,490	2,000
Repayment of borrowings	(758)	(1,893)	(18,024)	(4,334)	(5,643)
Repayment of lease liabilities	(204)	(215)	(360)	(360)	(178)
<b>Net cash provided by/(used in) financing activities</b>	<b>14,183</b>	<b>(375)</b>	<b>(5,251)</b>	<b>15,328</b>	<b>(6,605)</b>
<b>Net increase/(decrease) in cash &amp; cash equivalents</b>	<b>(8,288)</b>	<b>1,573</b>	<b>(10,926)</b>	<b>4,109</b>	<b>4,859</b>
Cash and cash equivalents at the beginning of the financial year	38,293	30,005	31,578	20,652	24,761
<b>Cash and cash equivalents at the end of the financial year</b>	<b>30,005</b>	<b>31,578</b>	<b>20,652</b>	<b>24,761</b>	<b>29,620</b>



## Consolidated Statement of Capital Works

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Property</b>					
Land	-	-	-	-	-
<b>Total land</b>	-	-	-	-	-
Buildings	28,042	13,461	19,545	17,561	22,059
<b>Total buildings</b>	<b>28,042</b>	<b>13,461</b>	<b>19,545</b>	<b>17,561</b>	<b>22,059</b>
<b>Total property</b>	<b>28,042</b>	<b>13,461</b>	<b>19,545</b>	<b>17,561</b>	<b>22,059</b>
<b>Plant and equipment</b>					
Plant, machinery and equipment	3,956	3,196	3,823	2,144	1,775
Fixtures, fittings and furniture	558	335	874	151	281
Computers and telecommunications	3,485	2,982	2,192	1,559	563
Library books	725	800	952	575	1,046
<b>Total plant and equipment</b>	<b>8,724</b>	<b>7,313</b>	<b>7,841</b>	<b>4,429</b>	<b>3,665</b>
<b>Infrastructure</b>					
Roads	4,822	5,435	5,142	3,938	7,969
Bridges	1,455	100	188	125	-
Footpaths and cycleways	4,559	5,240	5,392	1,697	2,239
Drainage	2,844	2,093	2,105	1,573	6,024
Recreational, leisure and community facilities	7,309	6,394	36,892	37,920	9,831
Waste management	268	-	209	-	-
Parks, open space and streetscapes	11,492	14,719	6,855	10,360	6,232
Off street car parks	19,290	3,710	113	69	127
Other infrastructure	2,244	-	-	-	-
<b>Total infrastructure</b>	<b>54,283</b>	<b>37,691</b>	<b>56,896</b>	<b>55,682</b>	<b>32,422</b>
<b>Total capital works expenditure</b>	<b>91,049</b>	<b>58,465</b>	<b>84,282</b>	<b>77,672</b>	<b>58,146</b>
<b>Represented by:</b>					
Asset renewal expenditure	32,176	30,125	37,782	35,270	37,005
New asset expenditure	30,303	16,601	11,584	5,805	9,184
Asset upgrade expenditure	26,117	7,711	18,139	23,625	9,366
Asset expansion expenditure	2,453	4,028	16,777	12,972	2,591
<b>Total capital works expenditure</b>	<b>91,049</b>	<b>58,465</b>	<b>84,282</b>	<b>77,672</b>	<b>58,146</b>

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Funding sources represented by:</b>					
<b>External</b>					
Government grants	31,110	18,693	36,620	22,843	22,751
Contribution	2,361	515	305	140	1,225
Proceeds from sale of assets	962	999	1,244	1,062	960
<b>Subtotal External</b>	<b>34,433</b>	<b>20,207</b>	<b>38,169</b>	<b>24,045</b>	<b>24,936</b>
<b>Internal</b>					
Reserve funds	9,723	7,608	3,848	3,376	2,241
Borrowings	16,577	3,750	15,365	22,490	2,000
Rate funding	30,316	26,900	26,900	27,761	28,969
<b>Subtotal Internal</b>	<b>56,616</b>	<b>38,258</b>	<b>46,113</b>	<b>53,627</b>	<b>33,210</b>
<b>Total Capital Works</b>	<b>91,049</b>	<b>58,465</b>	<b>84,282</b>	<b>77,672</b>	<b>58,146</b>

## Budgeted Consolidated Statement of Human Resources

For the four years ending 30 June 2028

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	2025-26 \$'000	Projections 2026-27 \$'000	2027-28 \$'000
<b>Staff expenditure</b>					
Employee Costs – operating	93,232	98,436	96,869	99,687	102,178
Employee Costs – capital	3,898	3,905	4,032	4,143	4,257
<b>Total staff expenditure</b>	<b>97,130</b>	<b>102,341</b>	<b>100,901</b>	<b>103,830</b>	<b>106,435</b>
	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>Staff numbers</b>					
Employees	865.04	885.10	873.70	873.70	873.70
<b>Total staff numbers*</b>	<b>865.04</b>	<b>885.10</b>	<b>873.70</b>	<b>873.70</b>	<b>873.70</b>

\*Temporary positions have been backed out from staff numbers in future years



A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

	Budget 2024-25 \$'000	Permanent Full time \$'000	Permanent Part time \$'000
Chief Executive Officer	640	640	-
Corporate and Commercial Services Management	717	717	-
Governance and Information	1,670	1,588	82
Procurement, Property and Risk	1,964	1,744	220
Financial and Corporate Planning	3,045	2,826	219
Waste and Recycling	1,636	1,636	-
Communities Management	490	490	-
Safer Communities	6,219	4,719	1,500
Community Strengthening	5,480	4,233	1,247
Family Health Support Services	14,652	4,440	10,212
Development Services	5,801	5,580	221
City Futures	3,591	3,238	353
Customer Innovation and Arts Management	490	490	-
Arts and Culture	8,255	5,930	2,325
People and Culture	2,626	2,390	236
Community Relations	2,040	1,881	159
Business Information Technology	4,328	3,983	345
Customer Experience and Transformation	4,105	2,810	1,295
Infrastructure and Operations Management	605	605	-
Capital Works Delivery	2,330	2,330	-
Engineering Services	2,349	2,265	84
Sustainable Assets	2,626	2,435	191
Operations	14,386	14,329	57
Buildings and Facilities	2,477	2,477	-
Peninsula Leisure Pty Ltd	4,254	2,877	1,377
Total Permanent Staff	96,776	76,653	20,123
Casual and Other	6,565		
Capitalised Labour Costs	-3,905		
Labour Efficiency Factor	-1,000		
<b>Total operating staff expenditure</b>	<b>98,436</b>		

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

	Budget 2024-25 \$'000	Permanent Full time \$'000	Permanent Part time \$'000
Chief Executive Officer	2.00	2.00	-
Corporate and Commercial Services Management	4.00	4.00	-
Governance and Information	11.72	11.00	0.72
Procurement, Property and Risk	14.00	12.00	2.00
Financial and Corporate Planning	23.90	22.00	1.90
Waste and Recycling	13.00	13.00	-
Communities Management	2.00	2.00	-
Safer Communities	59.23	41.00	18.23
Community Strengthening	43.58	33.00	10.58
Family Health Support Services	132.05	36.00	96.05
Development Services	43.78	42.00	1.78
City Futures	25.63	23.00	2.63
Customer Innovation and Arts Management	2.00	2.00	-
Arts and Culture	68.76	46.00	22.76
People and Culture	19.83	18.00	1.83
Community Relations	15.40	14.00	1.40
Business Information Technology	32.40	29.00	3.40
Customer Experience and Transformation	35.12	22.00	13.12
Infrastructure and Operations Management	3.00	3.00	-
Capital Works Delivery	16.00	16.00	-
Engineering Services	17.80	17.00	0.80
Sustainable Assets	20.43	19.00	1.43
Operations	150.67	150.00	0.67
Buildings and Facilities	17.00	17.00	-
Peninsula Leisure Pty Ltd	47.60	29.00	18.60
Total Permanent Staff	820.90	623.00	197.90
Casual and Other	64.20		
<b>Total staff</b>	<b>885.10</b>		

**Human resources expenditure categorised according to the organisational structure and gender of Council is included below:**

	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Chief Executive Officer</b>				
<b>Permanent – Full time</b>	<b>640</b>	<b>660</b>	<b>679</b>	<b>697</b>
Women	182	188	193	198
Men	458	473	486	499
Self-described gender	-	-	-	-
<b>Permanent – Part time</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Women	-	-	-	-
Men	-	-	-	-
Self-described gender	-	-	-	-
<b>Total Chief Executive Officer</b>	<b>640</b>	<b>660</b>	<b>679</b>	<b>697</b>
<b>Corporate and Commercial Services</b>				
<b>Permanent – Full time</b>	<b>8,511</b>	<b>8,788</b>	<b>9,030</b>	<b>9,278</b>
Women	5,871	6,062	6,229	6,400
Men	2,288	2,363	2,428	2,494
Self-described gender	-	-	-	-
Vacant Positions	352	363	373	383
<b>Permanent – Part time</b>	<b>521</b>	<b>538</b>	<b>519</b>	<b>534</b>
Women	301	311	320	328
Men	106	109	112	115
Self-described gender	-	-	-	-
Vacant Positions	114	118	87	90
<b>Total Corporate and Commercial Services</b>	<b>9,033</b>	<b>9,326</b>	<b>9,549</b>	<b>9,812</b>
<b>Communities</b>				
<b>Permanent – Full time</b>	<b>22,701</b>	<b>23,439</b>	<b>23,933</b>	<b>24,591</b>
Women	13,167	13,595	13,839	14,220
Men	7,908	8,165	8,390	8,621
Self-described gender	-	-	-	-
Vacant Positions	1,625	1,678	1,704	1,751
<b>Permanent – Part time</b>	<b>13,533</b>	<b>13,973</b>	<b>14,225</b>	<b>14,616</b>
Women	12,278	12,677	12,894	13,249
Men	765	790	811	834
Self-described gender	-	-	-	-
Vacant Positions	490	506	520	534
<b>Total Communities</b>	<b>36,234</b>	<b>37,411</b>	<b>38,158</b>	<b>39,208</b>

	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Customer Innovation and Arts</b>				
<b>Permanent – Full time</b>	<b>17,484</b>	<b>18,052</b>	<b>18,457</b>	<b>18,965</b>
Women	11,662	12,041	12,372	12,712
Men	5,262	5,433	5,550	5,703
Self-described gender	-	-	-	-
Vacant Positions	560	578	535	550
<b>Permanent – Part time</b>	<b>4,359</b>	<b>4,501</b>	<b>4,625</b>	<b>4,752</b>
Women	3,729	3,850	3,956	4,065
Men	564	582	598	615
Self-described gender	-	-	-	-
Vacant Positions	66	68	70	72
<b>Total Customer Innovation and Arts</b>	<b>21,843</b>	<b>22,553</b>	<b>23,082</b>	<b>23,717</b>
<b>Infrastructure and Operations</b>				
<b>Permanent – Full time</b>	<b>24,441</b>	<b>25,236</b>	<b>25,620</b>	<b>26,325</b>
Women	4,270	4,409	4,490	4,613
Men	17,741	18,318	18,789	19,305
Self-described gender	-	-	-	-
Vacant Positions	2,430	2,509	2,342	2,406
<b>Permanent – Part time</b>	<b>331</b>	<b>342</b>	<b>351</b>	<b>361</b>
Women	237	244	251	258
Men	95	98	100	103
Self-described gender	-	-	-	-
Vacant Positions	-	-	-	-
<b>Total Infrastructure and Operations</b>	<b>24,772</b>	<b>25,577</b>	<b>25,972</b>	<b>26,686</b>
<b>Peninsula Leisure Pty Ltd</b>				
<b>Permanent – Full time</b>	<b>2,877</b>	<b>2,971</b>	<b>3,052</b>	<b>3,136</b>
Women	1,706	1,761	1,810	1,860
Men	1,171	1,209	1,242	1,276
Self-described gender	-	-	-	-
<b>Permanent – Part time</b>	<b>1,377</b>	<b>1,422</b>	<b>1,461</b>	<b>1,501</b>
Women	1010	1043	1072	1101
Men	367	379	389	400
Self-described gender	-	-	-	-
<b>Casual</b>	<b>5,916</b>	<b>6,108</b>	<b>6,276</b>	<b>6,449</b>
Women	3,613	3,730	3,833	3,938
Men	2,290	2,364	2,429	2,496
Self-described gender	13	13	14	14
<b>Total Peninsula Leisure Pty Ltd</b>	<b>10,170</b>	<b>10,501</b>	<b>10,789</b>	<b>11,086</b>
<b>Other employee related expenditure</b>	<b>649</b>	<b>670</b>	<b>689</b>	<b>707</b>
<b>Labour Efficiency Factor</b>	<b>-1,000</b>	<b>-1,033</b>	<b>-1,061</b>	<b>-1,090</b>
<b>Less Capitalise costs</b>	<b>-3,905</b>	<b>-4,032</b>	<b>-4,143</b>	<b>-4,257</b>
<b>Total operating staff expenditure</b>	<b>98,436</b>	<b>96,869</b>	<b>99,687</b>	<b>102,178</b>

Human resources full time equivalent (FTE) categorised according to the organisational structure and gender of Council is included below:

	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Chief Executive Officer</b>				
<b>Permanent – Full time</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Women	1	1	1	1
Men	1	1	1	1
Self-described gender	-	-	-	-
<b>Permanent – Part time</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Women	-	-	-	-
Men	-	-	-	-
Self-described gender	-	-	-	-
<b>Total Chief Executive Officer</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Corporate and Commercial Services</b>				
<b>Permanent – Full time</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
Women	43.00	43	43	43
Men	16.00	16	16	16
Self-described gender	-	-	-	-
Vacant Positions	3.00	3	3	3
<b>Permanent – Part time</b>	<b>4.62</b>	<b>4.02</b>	<b>4.02</b>	<b>4.02</b>
Women	2.62	2.62	2.62	2.62
Men	0.80	0.8	0.8	0.8
Self-described gender	-	-	-	-
Vacant Positions	1.20	0.60	0.6	0.6
<b>Total Corporate and Commercial Services</b>	<b>66.62</b>	<b>66.02</b>	<b>66.02</b>	<b>66.02</b>
<b>Communities</b>				
<b>Permanent – Full time</b>	<b>177</b>	<b>175</b>	<b>175</b>	<b>175</b>
Women	103	102	102	102
Men	57	57	57	57
Self-described gender	-	-	-	-
Vacant Positions	17	16	16	16
<b>Permanent – Part time</b>	<b>129.27</b>	<b>127.47</b>	<b>127.47</b>	<b>127.47</b>
Women	115.21	113.41	113.41	113.41
Men	8.95	8.95	8.95	8.95
Self-described gender	-	-	-	-
Vacant Positions	5.11	5.11	5.11	5.11
<b>Total Communities</b>	<b>306.27</b>	<b>302.47</b>	<b>302.47</b>	<b>302.47</b>

	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
<b>Customer Innovation and Arts</b>				
<b>Permanent – Full time</b>	<b>131</b>	<b>128</b>	<b>128</b>	<b>128</b>
Women	86	86	86	86
Men	38	37	37	37
Self-described gender	-	-	-	-
Vacant Positions	7	5	5	5
<b>Permanent – Part time</b>	<b>42.51</b>	<b>42.51</b>	<b>42.51</b>	<b>42.51</b>
Women	36.50	36.50	36.50	36.50
Men	5.27	5.27	5.27	5.27
Self-described gender	-	-	-	-
Vacant Positions	0.74	0.74	0.74	0.74
<b>Total Customer Innovation and Arts</b>	<b>173.51</b>	<b>170.51</b>	<b>170.51</b>	<b>170.51</b>
<b>Infrastructure and Operations</b>				
<b>Permanent – Full time</b>	<b>222</b>	<b>218</b>	<b>218</b>	<b>218</b>
Women	39	38	38	38
Men	157	156	156	156
Self-described gender	-	-	-	-
Vacant Positions	26	24	24	24
<b>Permanent – Part time</b>	<b>2.90</b>	<b>2.90</b>	<b>2.90</b>	<b>2.90</b>
Women	2.27	2.27	2.27	2.27
Men	0.63	0.63	0.63	0.63
Self-described gender	-	-	-	-
Vacant Positions	-	0	0	0
<b>Total Infrastructure and Operations</b>	<b>224.90</b>	<b>220.90</b>	<b>220.90</b>	<b>220.90</b>
<b>Peninsula Leisure Pty Ltd</b>				
<b>Permanent – Full time</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
Women	17	17	17	17
Men	12	12	12	12
Self-described gender	-	0	0	0
<b>Permanent – Part time</b>	<b>18.60</b>	<b>18.60</b>	<b>18.60</b>	<b>18.60</b>
Women	13.60	13.60	13.60	13.60
Men	5.00	5.00	5.00	5.00
Self-described gender	0.00	0.00	0.00	0.00
<b>Casual</b>	<b>64.20</b>	<b>64.20</b>	<b>64.20</b>	<b>64.20</b>
Women	39.20	39.20	39.20	39.20
Men	24.85	24.85	24.85	24.85
Self-described gender	0.15	0.15	0.15	0.15
<b>Total Peninsula Leisure Pty Ltd</b>	<b>111.80</b>	<b>111.80</b>	<b>111.80</b>	<b>111.80</b>
<b>Total Staff Numbers</b>	<b>885.10</b>	<b>873.70</b>	<b>873.70</b>	<b>873.70</b>

\*Temporary positions have been backed out from staff numbers in future years

## Grants

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Change \$'000	Change %
<b>Summary of grants</b>				
Commonwealth funded grants	36,017	22,444	(13,573)	(37.7%)
State funded grants	14,583	17,380	2,797	19.2%
<b>Total grants received</b>	<b>50,600</b>	<b>39,824</b>	<b>(10,776)</b>	<b>(21.3%)</b>
<b>(a) Operating grants</b>				
<i>Recurrent – Commonwealth Government</i>				
Financial Assistance Grants	8,642	10,000	1,358	15.7%
Aged and community care	3,664	3,923	259	7.1%
Family, children and youth services	998	1,035	37	3.7%
Maternal and child health	22	22	0	0.0%
	<b>13,326</b>	<b>14,980</b>	<b>1,654</b>	<b>12.4%</b>
<i>Recurrent – State Government</i>				
Aged and community care	692	494	(198)	(28.6%)
Maternal and child health	2,385	2,324	(61)	(2.6%)
Libraries	953	972	19	2.0%
Family, children and youth services	634	521	(113)	(17.8%)
School crossing supervisor	548	548	0	0.0%
Recreation	164	157	(7)	(4.3%)
Community development	527	492	(35)	(6.6%)
Community safety	40	40	0	0.0%
	<b>5,943</b>	<b>5,548</b>	<b>(395)</b>	<b>(6.6%)</b>
<b>Total recurrent operating grants</b>	<b>19,269</b>	<b>20,528</b>	<b>1259</b>	<b>6.5%</b>
<i>Non-recurrent – State Government</i>				
Aged and community care	-2	0	2	(100.0%)
Maternal and child health	351	262	(89)	(25.4%)
Family, children and youth services	208	36	(172)	(82.7%)
Community development	241	162	(79)	(32.8%)
Recreation	24	-	(24)	(100.0%)
Libraries	45	0	(45)	(100.0%)
Community safety	353	143	(210)	(59.5%)
Environment	601	-	(601)	(100.0%)
	<b>1,821</b>	<b>603</b>	<b>(1,218)</b>	<b>(66.9%)</b>
<b>Total non-recurrent operating grants</b>	<b>1,821</b>	<b>603</b>	<b>(1,218)</b>	<b>(66.9%)</b>
<b>Total operating grants</b>	<b>21,090</b>	<b>21,131</b>	<b>41</b>	<b>0.2%</b>

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Change \$'000	Change %
<b>(b) Capital grants</b>				
<i>Recurrent – Commonwealth Government</i>				
Roads to recovery	64	1,164	1,100	1,718.8%
	<b>64</b>	<b>1,164</b>	<b>1,100</b>	<b>1,718.8%</b>
<i>Non-recurrent – Commonwealth Government</i>				
Buildings	1,950		(1,950)	(100.0%)
Footpaths and cycleways	0	500	500	100.0%
Off street car parks	17909	3,700	(14,209)	(79.3%)
Parks, open space and streetscapes	152	1,330	1,178	775.0%
Plant, machinery and equipment	0	100	100	100.0%
Roads	2,366	500	(1,866)	(78.9%)
Recreational, leisure and community facilities	250	170	(80)	(32.0%)
	<b>22,627</b>	<b>6,300</b>	<b>(16,327)</b>	<b>(72.2%)</b>
<i>Non-recurrent – State Government</i>				
Buildings	1,552	6,382	4,830	311.2%
Bridges	1,305		(1,305)	(100.0%)
Computer and telecommunications	2		(2)	(100.0%)
Drainage	179	423	244	136.3%
Footpaths and cycleways	2,213	850	(1,363)	(61.6%)
Parks, open space and streetscapes	1,865	2,002	137	7.3%
Plant, machinery and equipment	-	150	150	100.0%
Recreational, leisure and community facilities	-297	1,422	1,719	(578.8%)
	<b>6,819</b>	<b>11,229</b>	<b>4,410</b>	<b>64.7%</b>
<b>Total non-recurrent capital grants</b>	<b>29,446</b>	<b>17,529</b>	<b>(11,917)</b>	<b>(40.5%)</b>
<b>Total capital grants</b>	<b>29,510</b>	<b>18,693</b>	<b>(10,817)</b>	<b>(36.7%)</b>
<b>Total Grants</b>	<b>50,600</b>	<b>39,824</b>	<b>(10,776)</b>	<b>(21.3%)</b>



## Statement of borrowings

	Forecast 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Budget 2027-28 \$'000
Amount Borrowed as at 30 June of the prior year	28,842	44,660	46,518	43,859	62,015
Amount proposed to be borrowed	16,577	3,750	15,365	22,490	2,000
Amount projected to be redeemed	(758)	(1,893)	(18,024)	(4,334)	(5,643)
Amount of borrowings as at 30 June	<b>44,661</b>	<b>46,517</b>	<b>43,859</b>	<b>62,015</b>	<b>58,372</b>

## Reserve fund balances

	Forecast July 2024 Opening Balance \$'000	2024-25 Budgeted Transfers to Reserve \$'000	2024-25 Budgeted Transfers from Reserve \$'000	Budget June 2025 Closing Balance \$'000
Public resort and recreation	1,231	2,000	(3,368)	(137)
Native revegetation	49	-	-	49
Subdivision roadworks	133	-	-	133
Infrastructure assets	74	-	-	74
Car Parking	10	-	-	10
Unexpended grants	10,885	-	138	10,747
Capital projects	4,118	-	(892)	3,226
Strategic assets	961	-	(205)	756
PARC asset management sinking fund	9,786	750	(3,005)	7,531
Resource efficiency	81	-	-	81
Loan sinking fund	13,917	412	-	14,329
Waste Recycling and Resource Recovery Reserve	2,239	-	-	2,239
PARC asset management plan	-	-	-	-
PARC strategic assets	300	-	-	300
<b>Total Reserves</b>	<b>43,784</b>	<b>3,162</b>	<b>(7,608)</b>	<b>39,338</b>



## Rates and charges

In developing the Strategic Resource Plan, rates and charges were identified as an important source of revenue, accounting for 63 per cent of the total revenue received by Council annually. Planning for future rate increases has therefore been an important component of the Strategic Resource Planning process. The Victorian Government have introduced the Fair Go Rates System (FGRS) which sets out the maximum amount councils may increase rates in a year. For 2024–2025 the FGRS cap has been set at 2.75 per cent. The cap applies to both general rates and municipal charges and is calculated on the basis of council’s average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council’s other sources of income and the planned expenditure on services and works to be undertaken for the Frankston community.

The average general rate and the municipal charge will increase by 2.75 per cent in line with the rate cap, the green waste charge by 2.63 per cent and the general waste charge will decrease by 0.96 per cent. This will raise total rates and charges for 2024–2025 of \$149.52 million, including \$0.814 million generated from supplementary rates.

### The reconciliation of rates and charges to the Comprehensive Income Statement is as follows:

Type or class of land	Forecast 2023–24 \$'000	Budget 2024–25 \$'000	Change \$'000	Change %
Waste management charge	33,481	33,269	(212)	(0.63%)
Service rates and charges	111,519	115,449	3,930	3.50%
Supplementary rates and rate adjustments	862	814	(48)	(5.60%)
Interest on rates and charges	560	560	0	0.00%
<b>Total rates and charges</b>	<b>146,422</b>	<b>150,092</b>	<b>3,670</b>	<b>2.51%</b>

### The rate in the dollar to be levied as general rates under Section 158 of the Act for each type or class of land compared with the previous financial year.

Type or class of land	2023–24 cents/\$CIV	2024–25 cents/\$CIV	Change %
Ordinary rate	0.00199259	0.00198187	(0.54%)
Retirement villages	0.00149444	0.00148640	(0.54%)
Commercial land	0.00249074	0.00247734	(0.54%)
Industrial land	0.00249074	0.00247734	(0.54%)
Vacant residential land	0.00249074	0.00247734	(0.54%)
Acacia Heath	0.00199259	0.00198187	(0.54%)
Farm land	0.00159407	0.00158550	(0.54%)
Derelict land	0.00597777	0.00594561	(0.54%)
Rateable recreational properties	various	various	
Rate by agreement (including Baxter Village)	various	various	

### The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year.

Type or class of land	Annualised rates levied 2023–24 \$'000	Budget 2024–25 \$'000	Change \$'000	Change %
Ordinary rate	82,879	84,890	2011	2.43%
Retirement villages	296	292	(4)	(1.35%)
Commercial land	7,780	7,970	190	2.44%
Industrial land	7,615	8,129	514	6.75%
Vacant residential land	1,256	1,271	15	1.19%
Acacia Heath	511	533	22	4.31%
Farm land	57	70	13	22.81%
Derelict land	3	3	0	0.00%
Rateable recreational properties	281	324	43	15.30%
Rate by agreement (including Baxter Village)	118	122	4	3.39%
<b>Total amount to be raised by general rates</b>	<b>100,796</b>	<b>103,604</b>	<b>2,808</b>	<b>2.79%</b>

**The number of assessments in relation to each type or class of land, and the total number of assessments, compared to the previous financial year.**

Type or class of land	2023-24 number	2024-25 number	Change Number	Change %
Ordinary rate	57,118	57,443	325	0.57%
Retirement villages	573	597	24	4.19%
Commercial land	2,063	2,091	28	1.36%
Industrial land	3,396	3,403	7	0.21%
Vacant residential land	508	500	(8)	(1.57%)
Acacia Heath	244	245	1	0.41%
Farm land	6	6	-	0.00%
Derelict land	-	1	1	-
Rateable recreational properties	5	5	-	0.00%
Rate by agreement (including Baxter Village)	523	523	-	0.00%
<b>Total number of assessments</b>	<b>64,436</b>	<b>64,814</b>	<b>378</b>	<b>0.59%</b>

The basis of valuation to be used is the Capital Improved Value (CIV).

**The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year.**

Type or class of land	Annualised 2023-24 \$'000	Budget 2024-25 \$'000	Change \$'000	Change %
Ordinary rate	41,593,810	42,833,703	1,239,893	2.98%
Retirement villages	198,285	196,190	(2,095)	(1.06%)
Commercial land	3,123,546	3,217,040	93,494	2.99%
Industrial land	3,057,461	3,281,332	223,871	7.32%
Vacant residential land	504,268	512,905	8,637	1.71%
Acacia Heath	256,385	269,010	12,625	4.92%
Farm land	35,700	44,275	8,575	24.02%
Derelict land	510.00	520.00	10	1.96%
Rateable recreational properties	220,375	239,875	19,500	8.85%
Rate by agreement (including Baxter Village)	114,190	118,245	4,055	3.55%
<b>Total value of land</b>	<b>49,104,530</b>	<b>50,713,095</b>	<b>1,608,565</b>	<b>3.28%</b>

**The municipal charge under section 159 of the Act compared with the previous financial year.**

Type of charge	Per rateable property 2023-24	Per rateable property 2024-25	Change per rateable property	Change %
Municipal charge	\$177.85	\$182.75	\$4.90	2.76%

**The estimated total amount to be raised by municipal charges compared with the previous financial year.**

Type or charge	Annualised 2023-24 \$'000	Budget 2024-25 \$'000	Change \$'000	Change %
Municipal charge	11,527	11,845	318	2.76%

**The unit amount to be levied for each type of service rate or charge under section 162 of the Act compared with the previous financial year.**

Type of charge	Per rateable property 2023-24	Per rateable property 2024-25	Change	Change %
Residential bin 240L	\$702.70	\$696.00	(\$6.70)	(0.95%)
Residential bin 120L	\$466.80	\$462.30	(\$4.50)	(0.96%)
Residential bin 80L	\$371.80	\$368.20	(\$3.60)	(0.97%)
Residential bin 120L (fortnightly pickup)	\$437.20	\$433.00	(\$4.20)	(0.96%)
Residential bin 80L (fortnightly pickup)	\$342.20	\$338.90	(\$3.30)	(0.96%)
Green waste bin (incl tenants)	\$163.80	\$168.10	\$4.30	2.63%
Commercial bin 120L	\$466.80	\$462.30	(\$4.50)	(0.96%)
Commercial bin 80L	\$371.80	\$368.20	(\$3.60)	(0.97%)
Commercial recycling bin	\$249.60	\$247.20	(\$2.40)	(0.96%)
Additional recycling bin	\$50.00	\$50.00	\$0.00	0.00%

**The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year.**

Type of charge	Annualised 2023-24 \$'000	Budget 2024-25 \$'000	Change \$'000	Change %
Residential bin 240L	3	3	0	0.00%
Residential bin 120L	18,358	18,181	(177)	(0.96%)
Residential bin 80L	6,987	6,919	(68)	(0.97%)
Residential bin 120L (fortnightly pickup)	110	109	(1)	(0.91%)
Residential bin 80L (fortnightly pickup)	77	77	0	0.00%
Green waste bin (incl tenants)	7,309	7,501	192	2.63%
Commercial bin 120L	324	321	(3)	(0.93%)
Commercial bin 80L	79	78	(1)	(1.27%)
Commercial recycling bin	16	16	0	0.00%
Additional recycling bin	64	64	0	0.00%
<b>Total</b>	<b>33,327</b>	<b>33,269</b>	<b>-58</b>	<b>(0.17%)</b>

**The estimated total amount to be raised by all rates and charges compared with the previous financial year.**

Type of charge	Annualised 2023-24 \$'000	Budget 2024-25 \$'000	Change \$'000	Change %
Rates and charges	145,650	148,718	3,068	2.11%
Supplementary rates and charges	-	850	850	

**Any significant changes that may affect the estimated amounts to be raised by rates and charges.**

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2024-2025: estimated \$850,000, 2023-2024: \$862,000)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

**Fair Go Rates System Compliance**

Council is required to comply with the State Government’s Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	Budget 2023-24	Budget 2024-25
Total Rates	\$111,265,022	\$115,123,634
Number of rateable properties	64,431	64,809
Base Average Rate	\$1,726.89	\$1,776.35
Maximum Rate Increase (set by the State Government)	<b>3.50%</b>	<b>2.75%</b>
Capped Average Rate	<b>3.50%</b>	<b>2.75%</b>
Maximum General Rates and Municipal Charges Revenue	\$111,265,983	\$115,124,797
Budgeted General Rates and Municipal Charges Revenue	\$111,265,022	\$115,123,634
Budgeted Supplementary Rates	\$862,370	\$850,000
Budgeted Total Rates and Municipal Charges Revenue	\$112,127,392	\$115,973,634



## Differential rates

### Rates to be levied

The rate and amount of rates payable in relation to land in each category of differential are:

- A general rate of 0.198187% for all rateable other land
- A general rate of 0.148640% for all rateable retirement village land
- A general rate of 0.247734% for all rateable commercial land
- A general rate of 0.247734% for all rateable industrial land
- A general rate of 0.247734% for all rateable vacant residential land
- A general rate of 0.198187% for all rateable Acacia Heath properties
- A general rate of 0.158550% for all rateable farm land
- A general rate of 0.594561% for all rateable derelict land.

Each differential rate will be determined by multiplying the capital improved value of each rateable land (categorised by the characteristics described below) by the relevant percentages indicated above.

Council considers that each differential rate will contribute to the equitable and efficient carrying out of council functions. Details of the objectives of each differential rate, the types of classes of land, which are subject to each differential rate and the uses of each differential rate are set out below.

## 1. Other land

Any land that is developed or vacant which is not retirement village land, industrial land, vacant residential, Acacia Estate properties, derelict land, farm land or commercial land.

<b>Objective</b>	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of public infrastructure</li> <li>2. Development and provision of health &amp; community services</li> <li>3. Provision of general support services</li> <li>4. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory and service provision obligations</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the definition / characteristics.
<b>Use and level of differential rate</b>	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2024–2025.

## 2. Retirement village land

Any land which is used primarily for the purposes of a retirement village.

<b>Objective</b>	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of public infrastructure</li> <li>2. Development and provision of health and community services</li> <li>3. Provision of general support services</li> <li>4. Requirement to ensure that Council has adequate funding to undertake its strategic, statutory, and service provision obligations</li> <li>5. Recognition of expenditures made by Council on behalf of the retirement village sector</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the definition/ characteristics.
<b>Use and level of differential rate</b>	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2024–2025.

## 3. Commercial land

Any land which is used primarily for the purposes of a commercial land including developed and vacant land

<b>Objective</b>	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of public infrastructure</li> <li>2. Development and provision of health and community services</li> <li>3. Provision of general support services</li> <li>4. Enhancement of the economic viability of the commercial and industrial sector through targeted programs and projects</li> <li>5. Encouragement of employment opportunities</li> <li>6. Promotion of economic development</li> <li>7. Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial and commercial objectives</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the definition/ characteristics.
<b>Use and level of differential rate</b>	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2024–2025.

### 4. Industrial land

Any land which is used primarily for the purposes of an industrial land including developed and vacant land.

<b>Objective</b>	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of public infrastructure</li> <li>2. Development and provision of health and community services</li> <li>3. Provision of general support services</li> <li>4. Enhancement of the economic viability of the commercial and industrial sector through targeted programs and projects</li> <li>5. Encouragement of employment opportunities</li> <li>6. Promotion of economic development</li> <li>7. Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial and commercial objectives</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the definition/ characteristics.
<b>Use and level of differential rate</b>	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2024-2025.

### 5. Vacant residential land

Any land which is zoned residential under the relevant Planning Scheme and on which there is no building that is occupied or adapted for occupation.

<b>Objective</b>	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Encouragement of development on land</li> <li>2. Construction and maintenance of public infrastructure</li> <li>3. Development and provision of health and community services</li> <li>4. Provision of general support services</li> <li>5. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the definition/ characteristics.
<b>Use and level of differential rate</b>	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.



## 6. Acacia Heath land

Any land in the Acacia Heath precinct (as defined in plans of subdivision 446669/70, 448786/7/8, 512750, 531862/63, 537447 and 546857/58).

<b>Objective</b>	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of public infrastructure</li> <li>2. Development and provision of health and community services</li> <li>3. Provision of general support services</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the Recommendation and which otherwise would not be classed as derelict land.
<b>Use and level of differential rate</b>	The differential rate will be used to offset the costs of works associated each year with the protection and management of public open space and expanded road reserves in the subdivision, approved under Planning Permit No. 01020.  The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2024–2025.

## 7. Farm land

Farm Land is any land which does not have the characteristics of general land or vacant sub-standard land or commercial land or industrial land; which is:

- “farm land’ within the meaning of Section 2(1) of the *Valuation of Land Act 1960*

<b>Objective</b>	The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including (but not limited to) the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of infrastructure assets</li> <li>2. Development and provision of health and community services</li> <li>3. Provision of general support services.</li> </ol>
<b>Types and classes</b>	The types and classes of rateable land within this category are those having the relevant characteristics described above.
<b>Use and level of differential rate</b>	The money raised by the differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the rate for land in this category is considered to provide for an appropriate contribution to Council’s budgeted expenditure, having regard to the characteristics of the land.
<b>Geographic location</b>	The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.
<b>Use of land</b>	The use of the land within this category is any use of land permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The Planning Scheme zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	The types of buildings on the land within this category are all buildings already constructed on the land or which will be constructed prior to the expiry of 2024–2025.

## 8. Derelict land

Derelict land is any land that meets one or more of the following criteria:

- The building or land is destroyed, decayed, deteriorated, or fallen into partial ruin especially through neglect or misuse. This may include but not be limited to excessive dirt; peeling paint; broken windows, elements of the facade or advertising signs; loose or broken fittings, fixtures; or faulty lighting
- The building or land constitutes a danger to health or property. This may include but not limited to:
  - The existence on the property of vermin, litter, fire or other environmental hazards
  - A partially built structure where there is no reasonable progress of the building permit
- Provides an opportunity to be used in a manner that may cause a nuisance or become detrimental to the amenity of the immediate area
- Is in such a state of repair that would prohibit its occupation
- The condition of the property or land has a potential to affect the value of other land or property in the vicinity
- There is excessive growth of grass and or noxious weeds or undergrowth
- Affects the general amenity of adjoining land or neighbourhood by the appearance of graffiti, any stored unregistered motor vehicles, machinery (or parts thereof), scrap metal, second hand timber and or building materials, waste paper, rags, bottles, soil or similar materials

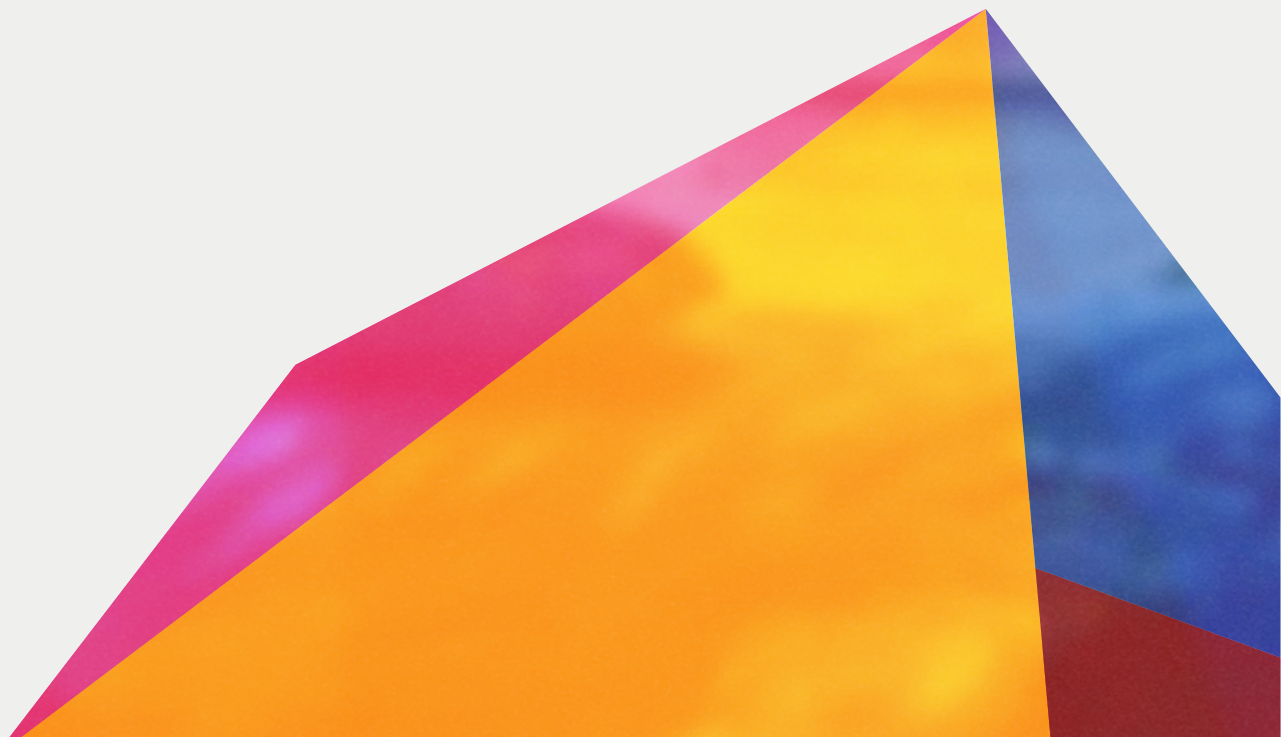
<b>Objective</b>	To ensure that the incidence of dilapidated properties reduce in the municipality and all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: <ol style="list-style-type: none"> <li>1. Construction and maintenance of public infrastructure</li> <li>2. Development and provision of health and community services</li> <li>3. Provision of general support services</li> </ol>
<b>Types and classes</b>	Rateable land having the relevant characteristics described in the recommendation.
<b>Use and level of differential rate</b>	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
<b>Geographic location</b>	Wherever located within the municipal district.
<b>Use of land</b>	Any use permitted under the relevant Planning Scheme.
<b>Planning Scheme zoning</b>	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
<b>Types of buildings</b>	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2024–2025.

# Targeted Performance Indicators

The following table highlights Council’s current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council’s intentions and performance and should be interpreted in the context of the organisation’s objectives. The targeted performance indicators below are the prescribed financial performance indicators contained in Schedule 4 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators and targets will be reported in Council’s Performance Statement included in the Annual Report.

Indicator	Notes	Measure	Actual 2022-23	Forecast 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Trend ↓→↑
<b>Governance</b>									
<b>Consultation and engagement</b> (Council decisions made and implemented with community input)	1	<b>Satisfaction with community consultation and engagement</b> Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	70	70	71	72	73	73	↑
<b>Roads</b>									
<b>Condition</b> (sealed local roads are maintained at the adopted condition standard)	2	<b>Sealed local roads below the intervention level</b> Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	98.57%	95.00%	95.00%	95.00%	95.00%	95.00%	→
<b>Statutory planning</b>									
<b>Service standard</b> (planning application processing and decisions are in accordance with legislative requirements)	3	<b>Planning applications decided within the relevant required time</b> Number of planning application decisions made within the relevant required time / Number of planning application decisions made	62.41%	70.00%	70.00%	70.00%	70.00%	70.00%	→
<b>Waste management</b>									
<b>Waste diversion</b> (amount of waste diverted from landfill is maximised)	4	<b>Kerbside collection waste diverted from landfill</b> Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins	51.88%	53.21%	55.00%	56.04%	57.08%	57.08%	↑
<b>Liquidity</b>									
<b>Working Capital</b> (sufficient working capital is available to pay bills as and when they fall due)	5	<b>Current assets compared to current liabilities</b> Current assets / current liabilities	184%	186%	134%	143%	139%	140%	↓
<b>Obligations</b>									
<b>Asset renewal</b> (assets are renewed as planned)	6	<b>Asset renewal compared to depreciation</b> Asset renewal and upgrade expense / Asset depreciation	166%	169%	103%	140%	142%	107%	↑
<b>Stability</b>									
<b>Rates concentration</b> (revenue is generated from a range of sources)	7	<b>Rates compared to adjusted underlying revenue</b> Rate revenue / adjusted underlying revenue	68.11%	68.99%	68.54%	68.84%	69.10%	69.48%	→
<b>Efficiency</b>									
<b>Expenditure level</b> (resources are used efficiently in the delivery of services)		<b>Expenses per property assessment</b> Total expenses / no. of property assessments	\$3,379.69	\$3,331.70	\$3,494.02	\$3,543.31	\$3,583.09	\$3,623.85	↑

- 1. Satisfaction with community consultation and engagement** – Council is committed to ongoing community engagement aligned to the Community Engagement Framework and the importance of valuable engagement opportunities where the community can influence the decision making process. Council’s current community satisfaction survey have grown over the past two years with the formation of a centralised Community Engagement function which oversees all major engagement activities.
- 2. Sealed local roads below the intervention level** – Council manages over 700km of road which service local traffic demands within the municipality. This target is integral to Council’s road asset management strategy and ensures that our roads are safe and functional, while meeting community expectations.
- 3. Planning applications decided within the relevant required time** – This target is comparable to similar Council’s, has been adopted by Council resolution and is referenced in monthly statutory planning progress reports to Council. The target recognises planning applications vary in size, complexity, community involvement and other factors which impact on assessment timeframes.
- 4. Kerbside collection waste diverted from landfill** – Council has introduced a new separate glass service in 2023/24. The food and garden and glass kerbside services are being extended to multi-unit developments in 2024/25 and therefore resulting in further improvements in diversion.
- 5. Working capital** – The proportion of current liabilities represented by current assets. Working capital is forecast to decrease over the period mainly due to additional borrowings to deliver the capital works program. The indicator improves slightly in 2025–26, due to the repayment of \$15 million loan that Council obtained from the Local Government funding vehicle.
- 6. Asset renewal** – This percentage indicates the extent of Council’s renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets. This indicator is close to or above 100% over the period due to Council’s focus on reducing the asset renewal gap.
- 7. Rates concentration** – Reflects extent of reliance on rate revenues to fund all of Council’s on-going services.



# Financial Performance Indicators

The following table highlights Council’s current and projected performance across a range of key financial indicators (KPI’s). KPI’s provide useful analysis of Council’s financial position and performance and should be used in the context of the organisation’s objectives.

Indicator	Measure	Forecast 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Trend ↓→↑
<b>Operating position</b>							
<b>Adjusted underlying result</b> (an adjusted underlying surplus is generated in the ordinary course of business)	<b>Adjusted underlying surplus (or deficit)</b> Adjusted underlying surplus (deficit) / Adjusted underlying revenue	-0.47%	-2.12%	-2.43%	-2.67%	-2.88%	↓
<b>Liquidity</b>							
<b>Unrestricted cash</b> (sufficient cash that is free of restrictions is available to pay bills as and when they fall due)	<b>Unrestricted cash compared to current liabilities</b> Unrestricted cash / current liabilities	44.23%	36.50%	24.24%	28.26%	32.76%	↓
<b>Obligations</b>							
<b>Loans and borrowings</b> (level of interest bearing loans and borrowings is appropriate to the size and nature of Council’s activities)	<b>Loans and borrowings compared to rates</b> Interest bearing loans and borrowings / rate revenue	30.50%	30.99%	28.34%	38.96%	35.60%	↓
<b>Loans and borrowings</b> (level of interest bearing loans and borrowings is appropriate to the size and nature of Council’s activities)	<b>Loans and borrowings repayments compared to rates</b> Interest and principal repayments on interest bearing loans and borrowings / rate revenue	1.49%	2.60%	13.07%	4.26%	5.13%	↑
<b>Indebtedness</b> (level of long term liabilities is appropriate to the size and nature of a Council’s activities)	<b>Non-current liabilities compared to own-source revenue</b> Non-current liabilities / own source revenue	23.43%	15.67%	21.04%	28.27%	25.56%	↓
<b>Stability</b>							
<b>Rates effort</b> (rating level is set based on the community’s capacity to pay)	<b>Rates compared to property values</b> Rate revenue / CIV of rateable properties in the municipal district	0.30%	0.30%	0.30%	0.31%	0.31%	→
<b>Efficiency</b>							
<b>Revenue level</b> (resources are used efficiently in the delivery of services)	<b>Average rate per property assessment</b> General rates and municipal charges / no. of property assessments	\$1,756	\$1,817	\$1,845	\$1,874	\$1,902	↑

# Sustainable Capacity Indicators

The following table highlights Council’s current and projected performance across a range of sustainable capacity indicators. These indicators provide information that highlight our capacity to meet the needs to our communities and monitor foreseeable changes into the future.

Indicator	Measure	Forecast 2023-24	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Trend ↓→↑
<b>Own-source revenue</b>							
Own-source revenue per head of municipal population	Own-source revenue / Municipal population	\$1,306	\$1,330	\$1,354	\$1,376	\$1,402	↑
<b>Recurrent grants</b>							
Recurrent grants per head of municipal population	Recurrent grants / Municipal population	\$134	\$148	\$149	\$149	\$146	→
<b>Population</b>							
Expenses per head of municipal population	Total expenses / Municipal population	\$1,471	\$1,528	\$1,558	\$1,584	\$1,610	↑
Infrastructure per head of municipal population	Value of infrastructure / Municipal population	\$7,702	\$7,756	\$7,964	\$8,115	\$8,124	↑



# Service Performance Indicators

Service	Indicator	Performance Measure	Computation	2022-23 Actual
Statutory planning	Decision making	Council planning decisions upheld at VCAT	[Community satisfaction rating out of 100 with how council has performed in making decisions in the interest of the community]	76.92%
Roads	Satisfaction	Satisfaction with sealed local roads	[Number of VCAT decisions that did not set aside council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100	69.00%
Libraries	Participation	Active library borrowers in municipality	[Community satisfaction rating out of 100 with how council has performed on the condition of sealed local roads]	9.75%
Waste Collection	Waste diversion	Kerbside collection waste diverted from landfill	[Number of active library borrowers in the last three years / The sum of the population for the last three years] x100	51.88%
Aquatic facilities	Utilisation	Utilisation of aquatic facilities	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100	7.26%
Animal Management	Health and safety	Animal management prosecutions	[Number of visits to aquatic facilities / Municipal population]	100.00%
Food safety	Health and safety	Critical and major non-compliance outcome notifications	[Number of successful animal management prosecutions/ Total number of animal management prosecutions]	97.09%
Maternal and child health	Participation	Participation in the MCH service	[Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises] x100	74.01%
Maternal and child health	Participation	Participation in the MCH service by Aboriginal children	[Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100	70.86%
Maternal and child health	Participation	Participation in the MCH service by Aboriginal children	[Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x100	63.71%



# Appendix



## Appendix A – Fees and Charges

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Waste and Recycling Services</b>				
<b>Frankston Regional Recycling and Recovery</b>				
Concrete/Bricks per cubic metre	PER ITEM	Council	78.00	80.00
Green Waste per cubic metre	PER ITEM	Council	45.00	43.00
Hard Waste per cubic metre Non Resident	PER ITEM	Council	162.00	165.00
Hard Waste per cubic metre Resident	PER ITEM	Council	129.00	131.00
Mattresses	PER ITEM	Council	30.00	30.00
Soil per cubic metre	PER ITEM	Council	250.00	255.00
Tractor	PER ITEM	Council	130.00	130.00
Tyre Large Truck	PER ITEM	Council	33.00	33.00
Tyre Light Truck	PER ITEM	Council	20.00	20.00
Tyre Light Truck with rim	PER ITEM	Council	26.00	26.00
Tyres Car	PER ITEM	Council	13.00	13.00
Tyres Car with rim	PER ITEM	Council	20.00	20.00
<b>Waste Collection Service</b>				
At Call Hard Waste Collection	PER BKNG	Council	190.00	193.80
At Call Hard Waste Collection – Concession	PER BKNG	Council	125.00	127.50
Additional cost per mattress or mattress base	PER ITEM	Council	25.00	25.50
Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Financial and Corporate Planning</b>				
<b>Revenue</b>				
Land Information Certificate (standard 5 days)	PER CERT	Statutory	27.50	28.90
Urgent Land Information Certificate (24 hours)	PER CERT	Council	82.50	84.10
Re-issue of rates notice greater than 2 years	PER NOTICE	Council	10.00	10.30

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Governance and Information</b>				
<b>Governance</b>				
A3 Copy – Black & White	PER COPY	Council	0.40	0.40
A3 Copy – Colour	PER COPY	Council	0.80	0.80
A4 Copy – Black & White	PER COPY	Statutory	0.20	0.20
A4 Copy – Colour	PER COPY	Council	0.40	0.40
Freedom of Information Application Fee	PER APPL	Statutory	30.60	31.80
Freedom of Information Inspection Fee	PER HOUR	Statutory	22.90	23.90
Freedom of Information Search Fee	PER HOUR	Statutory	22.90	23.90
Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Commercial Services</b>				
<b>Property, leases and licences</b>				
Ground Anchor	PER ITEM	Council	-	825.00
Boat Shed/Bathing Box	ANNUALCH	Council	940.00	978.08
Licence (Boat Shed/Bathing Box)	PER ACT	Council	540.00	558.30
Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Community Relations</b>				
<b>Public and Community Halls</b>				
Bruce Park – Block Hire – 3.00pm – 12.00am	PER BOOK	Council	342.00	360.00
Bruce Park – Block Hire Commercial – 3.00pm – 12.00am	PER BOOK	Council	585.00	610.00
Bruce Park – Hourly Hire – Casual – Commercial	PER HOUR	Council	54.00	56.00
Bruce Park – Hourly Hire – Casual – Community	PER HOUR	Council	34.00	36.00
Bruce Park – Hourly Hire – Permanent – Commercial	PER HOUR	Council	37.00	39.00
Bruce Park – Hourly Hire – Permanent – Community	PER HOUR	Council	23.00	24.00
Bruce Park – Hourly Hire – Senior Rate	PER HOUR	Council	8.00	9.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Bruce Park – Liquor surcharge	PER BOOK	Council	85.00	90.00
Cleaning Surcharge – Public holiday	PER BOOK	Council	37.00	40.00
Hall Weekend Surcharge – Casual Hire	PER BOOK	Council	54.00	60.00
Langwarrin Hall – Block Hire – Senior rates	PER BOOK	Council	570.00	590.00
Langwarrin Hall – Block hire 3.00pm – 1.00am	PER BOOK	Council	342.00	370.00
Langwarrin Hall – Hourly hire – Casual – Commercial	PER HOUR	Council	54.00	56.00
Langwarrin Hall – Hourly Hire – Casual – Community	PER HOUR	Council	34.00	36.00
Langwarrin Hall – Hourly hire – Permanent – Commercial	PER HOUR	Council	37.00	39.00
Langwarrin Hall – Hourly Hire – Permanent – Community	PER HOUR	Council	23.00	24.00
Langwarrin Hall – Hourly Hire – Seniors Rate	PER HOUR	Council	8.00	9.00
Langwarrin Hall – Liquor surcharge	PER BOOK	Council	85.00	90.00
Leawarra House – Hourly Hire – Casual – Commercial	PER HOUR	Council	54.00	56.00
Leawarra House – Hourly Hire – Casual – Community	PER HOUR	Council	34.00	36.00
Leawarra House – Hourly Hire – Permanent – Commercial	PER HOUR	Council	37.00	39.00
Leawarra House – Hourly Hire – Permanent – Community	PER HOUR	Council	23.00	24.00
Leawarra House – Hourly Hire – Senior Rate	PER HOUR	Council	8.00	9.00
Leawarra House – Liquor Surcharge	PER BOOK	Council	85.00	90.00
Mechanics – Main Hall – Hourly Hire – Commercial	PER HOUR	Council	64.00	67.00
Mechanics – Main Hall – Hourly Hire – Community	PER HOUR	Council	42.00	44.00
Mechanics – Main Hall – Liquor Surcharge	PER BOOK	Council	125.00	130.00
Mechanics – Main Hall Block Hire – Commercial 3.00pm – 12.00am	PER BOOK	Council	745.00	780.00
Mechanics – Main Hall Block Hire – Community 3.00pm – 12.00am	PER BOOK	Council	415.00	440.00
Mechanics – Main Hall Weekend Hire – Commercial (3.00pm Friday to 5.00pm Sunday)	PER BOOK	Council	2,650.00	2,750.00
Mechanics – Main Hall Weekend Hire – Community (3.00pm Friday to 5.00pm Sunday)	PER BOOK	Council	1,550.00	1,610.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Rubbish Removal Charge (Penalty after Hire – Major)	PER BOOK	Council	192.00	205.00
Rubbish Removal Charge (Penalty after Hire – Minor)	PER BOOK	Council	192.00	205.00
Seaford Hall – Hourly Hire – Senior rates	PER HOUR	Council	8.00	9.00
Seaford Hall – Liquor surcharge	PER BOOK	Council	125.00	130.00
Seaford Hall – Main Hall – Block Hire – Commercial 3.00pm – 1.00am	PER BOOK	Council	745.00	790.00
Seaford Hall – Main Hall – Block hire 3.00pm – 1.00am	PER BOOK	Council	425.00	440.00
Seaford Hall – Main Hall – Hourly Hire – Casual – Commercial	PER HOUR	Council	64.00	67.00
Seaford Hall – Main Hall – Hourly Hire – Casual – Community	PER HOUR	Council	42.00	44.00
Seaford Hall – Main Hall – Hourly Hire – Permanent – Commercial	PER HOUR	Council	42.00	44.00
Seaford Hall – Main Hall – Hourly Hire – Permanent – Community	PER HOUR	Council	27.00	28.00
Talbot Hall – Hourly Hire – Casual – Commercial	PER HOUR	Council	54.00	56.00
Talbot Hall – Hourly Hire – Casual – Community	PER HOUR	Council	34.00	36.00
Talbot Hall – Hourly Hire – Permanent – Commercial	PER HOUR	Council	37.00	39.00
Talbot Hall – Hourly Hire – Permanent – Community	PER HOUR	Council	23.00	24.00
Talbot Hall – Hourly Hire – Senior Rate	PER HOUR	Council	8.00	9.00
Talbot Hall – Liquor Surcharge	PER BOOK	Council	85.00	90.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Arts and Culture</b>				
<b>Arts and Culture Management</b>				
Frankston Arts Centre Car Parking – Casual 1 hour	PER PERM	Council	2.00	2.50
Frankston Arts Centre Car Parking – Casual 1 –2 hours	PER PERM	Council	4.00	4.50
Frankston Arts Centre Car Parking – Casual 2–4 hours	PER PERM	Council	6.50	7.00
Frankston Arts Centre Car Parking – Casual 4–7 hours	PER PERM	Council	7.00	7.50
Frankston Arts Centre Car Parking – Casual 7–11 hours	PER PERM	Council	7.50	8.00
Frankston Arts Centre Car Parking – Permanent Quarterly (24 hour access)	PER QUAR	Council	480.00	505.00
Frankston Arts Centre Car Parking – Permanent Quarterly (early birds in before 10am, out by 7pm)	PER QUAR	Council	305.00	315.00
Frankston Arts Centre Car Parking – Permanent Yearly (24 hour access)	PER ANN	Council	1,950.00	2,015.00
Frankston Arts Centre Car Parking – Permanent Yearly (early birds in before 10am, out by 7pm)	PER ANN	Council	1,200.00	1,240.00
<b>Arts Operations</b>				
Cube 37 – Venue Hire – Additional Performance Hours	PER HOUR	Council	195.00	205.00
Cube 37 – Venue Hire – Labs	PER HOUR	Council	39.00	42.00
Cube 37 – Venue Hire – Labs	PER DAY	Council	175.00	185.00
Cube 37 – Venue Hire – Main Studios	PER DAY	Council	300.00	315.00
Cube 37 – Venue Hire – Main Studios	PER HOUR	Council	66.00	70.00
Cube 37 – Venue Hire – Studio – Per Hour (Rehearsal)	PER HOUR	Council	73.00	78.00
Cube 37 – Venue Hire – Studio (5hr Performance)	PER BKNG	Council	925.00	960.00
Cube 37 – Venue Hire – Studio (5hr Rehearsal)	PER BKNG	Council	330.00	345.00
Fees Recovery – Casual Labour FOH	PER HOUR	Council	62.50	64.00
Fees Recovery – Casual Labour Technical	PER HOUR	Council	69.00	71.00
Fees Recovery – Permanent Labour Technical	PER HOUR	Council	70.50	72.50
Theatre Rental – Standard Rate (5hr Performance)	PER BOOK	Council	2,325.00	2,395.00
Theatre Rental – Standard Theatre Rental (5hr Rehearsal)	PER BKNG	Council	1,330.00	1,400.00
Theatre Rental – Additional Performance Hours	PER HOUR	Council	415.00	430.00
Theatre Rental – Per hour (Rehearsal)	PER HOUR	Council	205.00	215.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Ticketing</b>				
Postage Fee	PER ENVEL	Council	4.00	4.50
Reprint of ticket at Box Office	PER TICKE	Council	1.00	1.00
Web Fee	PER BKNG	Council	4.50	4.50
<b>Library – Management</b>				
A3 B&W	PER COPY	Council	0.30	0.30
A3 Colour	PER COPY	Council	2.40	2.40
A4 B&W	PER COPY	Council	0.15	0.15
A4 Colour	PER COPY	Council	1.20	1.20
Bookclub Membership	PER MPY	Council	160.00	165.40
Community Room – Community Groups Room Hire – One Hour	PER BKNG	Council	46.00	47.50
Community Room – Community Groups Room Hire – Half Day	PER BKNG	Council	139.00	143.70
Community Room – Community Groups Room Hire – Full Day	PER BKNG	Council	272.00	281.20
Community Room – Corporate Groups Room Hire – One Hour	PER BKNG	Council	62.00	64.10
Community Room – Corporate Groups Room Hire – Half Day	PER BKNG	Council	210.00	217.10
Community Room – Corporate Groups Room Hire – Full Day	PER BKNG	Council	422.00	436.30
Long Room – Community Groups Room Hire – One Hour	PER BKNG	Council	36.00	37.20
Long Room – Community Groups Room Hire – Half Day	PER BKNG	Council	82.00	84.70
Long Room – Community Groups Room Hire – Full Day	PER BKNG	Council	170.00	175.70
Long Room – Corporate Groups Room Hire – One Hour	PER BKNG	Council	52.00	53.70
Long Room – Corporate Groups Room Hire – Half Day	PER BKNG	Council	160.00	165.40
Long Room – Corporate Groups Room Hire – Full Day	PER BKNG	Council	320.00	330.80
Lost items processing fees / charges for lost parts	PER ITEM	Council	13.00	13.40
Replacement library items – average item cost	PER ITEM	Council	32.00	33.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Library – Infrastructure</b>				
Inter-library loans – Set National Library charges	PER BOOK	Statutory	28.50	29.40
Inter-library loans – Library fee	PER BOOK	Council	4.00	4.10
<b>Events</b>				
Application Fee – Commercial Event	PER APPL	Council	105.00	109.00
Application Fee – Community Event	PER APPL	Council	50.00	52.00
Application Fee – Filming/Photography	PER APPL	Council	50.00	52.00
Application Fee – Filming/Photography – Late Fee	PER APPL	Council	-	50.00
Event or Filming Site Fee – Commercial – City Centre – per day	PER SITE	Council	325.00	336.00
Event or Filming Site Fee – Commercial – City Centre – per hour (up to 8 hours)	PER SITE	Council	44.00	46.00
Event or Filming Site Fee – Commercial – City Centre – per month	PER SITE	Council	4,850.00	5,105.00
Event or Filming Site Fee – Commercial – City Centre – per week	PER SITE	Council	1,940.00	2,005.00
Event or Filming Site Fee – Commercial – Frankston Waterfront / Frankston Park – per day	PER SITE	Council	500.00	517.00
Event or Filming Site Fee – Commercial – Frankston Waterfront / Frankston Park – per hour (up to 8 hours)	PER SITE	Council	63.00	65.00
Event or Filming Site Fee – Commercial – Frankston Waterfront / Frankston Park – per month	PER SITE	Council	7,420.00	7,672.00
Event or Filming Site Fee – Commercial – Frankston Waterfront / Frankston Park – per week	PER SITE	Council	2,968.00	3,069.00
Event or Filming Site Fee – Commercial – Parks, Beaches and Reserves – per day	PER SITE	Council	150.00	155.00
Event or Filming Site Fee – Commercial – Parks, Beaches and Reserves – per hour (up to 8 hours)	PER SITE	Council	20.00	21.00
Event or Filming Site Fee – Commercial – Parks, Beaches and Reserves – per month	PER SITE	Council	2,220.00	2,295.00
Event or Filming Site Fee – Commercial – Parks, Beaches and Reserves – per week	PER SITE	Council	888.00	918.00
Event or Filming Site Fee – Community – City Centre – per day	PER SITE	Council	163.00	169.00
Event or Filming Site Fee – Community – City Centre – per hour (up to 8 hours)	PER SITE	Council	22.00	23.00
Event or Filming Site Fee – Community – City Centre – per month	PER SITE	Council	2,425.00	2,507.00
Event or Filming Site Fee – Community – City Centre – per week	PER SITE	Council	970.00	1,003.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Event or Filming Site Fee – Community – Frankston Waterfront / Frankston Park – per day	PER SITE	Council	250.00	259.00
Event or Filming Site Fee – Community – Frankston Waterfront / Frankston Park – per hour (up to 8 hours)	PER SITE	Council	32.00	33.00
Event or Filming Site Fee – Community – Frankston Waterfront / Frankston Park – per month	PER SITE	Council	3,710.00	3,836.00
Event or Filming Site Fee – Community – Parks, Beaches and Reserves – per day	PER SITE	Council	75.00	78.00
Event or Filming Site Fee – Community – Parks, Beaches and Reserves – per hour (up to 8 hours)	PER SITE	Council	10.00	10.00
Event or Filming Site Fee – Community – Parks, Beaches and Reserves – per month	PER SITE	Council	1,110.00	1,148.00
Event or Filming Site Fee – Community – Parks, Beaches and Reserves – per week	PER SITE	Council	444.00	459.00
Frankston's Christmas Festival of Beverage and Snack Stall 3m x 3m Site	PER SITE	Council	410.00	424.00
Frankston's Christmas Festival of Lights – Beverage and Snack Stall 6m x 3m Site	PER SITE	Council	620.00	641.00
Frankston's Christmas Festival of Lights – Commercial Exhibitor 3m x 3m	PER SITE	Council	500.00	517.00
Frankston's Christmas Festival of Lights – Commercial Exhibitor 6m x 3m	PER SITE	Council	700.00	724.00
Frankston's Christmas Festival of Lights – Food Stall 3m x 3m Site	PER SITE	Council	590.00	610.00
Frankston's Christmas Festival of Lights – Food Stall 6m x 3m Site	PER SITE	Council	920.00	951.00
Frankston's Christmas Festival of Lights – Food Stall 9m x 3m Site	PER SITE	Council	1,080.00	1,117.00
Frankston's Christmas Festival of Lights – Food Stall 12m x 3m Site	PER SITE	Council	1,250.00	1,293.00
Frankston's Christmas Festival of Lights – Food Trolley	PER SITE	Council	350.00	362.00
Frankston's Christmas Festival of Lights – Market Stall 3m x 3m Site	PER SITE	Council	350.00	362.00
Frankston's Christmas Festival of Lights – Market Stall 6m x 3m Site	PER SITE	Council	450.00	465.00
Parks, Beaches and Reserves – Commercial Events, Filming/Photography – per day	PER PERM	Council	150.00	155.00
Parks, Beaches and Reserves – Commercial Events, Filming/Photography – per week	PER PERM	Council	888.00	918.00
Parks, Beaches and Reserves – Commercial Filming/Photography – per hour (up to 8 hours)	PER HOUR	Council	20.00	21.00
Parks, Beaches and Reserves – Community Events, Filming/Photography – per day	PER DAY	Council	75.00	78.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Parks, Beaches and Reserves – Community Events, Filming/Photography – per week	PER WEEK	Council	444.00	459.00
Parks, Beaches and Reserves – Community Filming/Photography – per hour	PER HOUR	Council	10.00	10.00
Party in the Park – Beverage and Snack 3m x 3m Site	PER SITE	Council	110.00	110.00
Party in the Park – Beverage and Snack 6m x 3m Site	PER SITE	Council	220.00	220.00
Party in the Park – Commercial Business 3m x 3m Site	PER SITE	Council	110.00	114.00
Party in the Park – Commercial Business 6m x 3m Site	PER SITE	Council	220.00	227.00
Party in the Park – Food Vendor – 3m x 3m	PER SITE	Council	180.00	114.00
Party in the Park – Food Vendor – 6m x 3m	PER SITE	Council	355.00	227.00
Party in the Park – Market Stall 3m x 3m Site	PER SITE	Council	70.00	186.00
Party in the Park – Market Stall 6m x 3m Site	PER SITE	Council	100.00	367.00
Pets' Day Out – Beverage and Snack Stall 3m x 3m Site	PER SITE	Council	215.00	72.00
Pets' Day Out – Beverage and Snack Stall 6m x 3m Site	PER SITE	Council	280.00	103.00
Pets' Day Out – Commercial Stallholder 3m x 3m Site	PER SITE	Council	180.00	186.00
Pets' Day Out – Commercial Stallholder 6m x 3m Site	PER SITE	Council	230.00	240.00
Pets' Day Out – Food Stall 3m x 3m Site	PER SITE	Council	270.00	279.00
Pets' Day Out – Food Stall 6m x 3m Site	PER SITE	Council	355.00	367.00
Pets' Day Out – Food Stall 9m x 3m Site	PER SITE	Council	475.00	491.00
Pets' Day Out – Market Stall 3m x 3m Site	PER SITE	Council	100.00	103.00
Pets' Day Out – Market Stall 6m x 3m Site	PER SITE	Council	150.00	155.00
Pets' Day Out – Not For Profit Stall 3m x 3m Site	PER SITE	Council	50.00	52.00
Pets' Day Out – Not For Profit Stall 6m x 3m Site	PER SLID	Council	60.00	62.00
The Waterfront Festival – Beverage and Snack Stall 3m x 3m site	PER SITE	Council	500.00	517.00
The Waterfront Festival – Beverage and Snack Stall 6m x 3m site	PER SITE	Council	710.00	734.00
The Waterfront Festival – Commercial Exhibitor 3m x 3m Site	PER SITE	Council	1,000.00	1,034.00
The Waterfront Festival – Commercial Exhibitor 6m x 3m Site	PER SITE	Council	1,500.00	1,551.00
The Waterfront Festival – Food Stall 3m x 3m Site	PER SITE	Council	790.00	817.00
The Waterfront Festival – Food Stall 6m x 3m Site	PER SITE	Council	1,120.00	1,158.00
The Waterfront Festival – Food Stall 9m x 3m Site	PER SITE	Council	1,620.00	1,675.00



Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
The Waterfront Festival – Food Stall 12m x 3m Site	PER SITE	Council	2,120.00	2,192.00
The Waterfront Festival – Food Trolley	PER SITE	Council	400.00	414.00
The Waterfront Festival – Licenced Beverage Stall 3m x 3m site	PER SITE	Council	1,410.00	1,458.00
The Waterfront Festival – Licenced Beverage Stall 6m x 3m site	PER SITE	Council	1,910.00	1,975.00
The Waterfront Festival – Market Stall – 1.5mx1.5m	PER SITE	Council	200.00	207.00
The Waterfront Festival – Market Stall 3m x 3m site	PER SITE	Council	400.00	414.00
The Waterfront Festival – Market Stall 6m x 3m site	PER SITE	Council	500.00	517.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Operations</b>				
<b>Parks and Vegetation Management</b>				
Park Crossing Permit – Commercial Fee	PER APPL	Council	200.00	206.80
Park Crossing Permit – Residential Fee	PER APPL	Council	100.00	103.40

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Engineering Services</b>				
<b>Engineering Developments</b>				
Asset Protection Permit	PER APPL	Council	270.00	300.00
Building Over Easement	PER APPL	Council	300.00	312.00
Development Plan approval – Large (including industrial/commercials)	PER APPL	Council	850.00	880.00
Development Plan approval – Small (up to four residential units)	PER APPL	Council	370.00	385.00
Drainage Tappings (Roads & Easements)	PER APPL	Council	270.00	280.00
Flood Prone Building Dispensation	PER APPL	Council	300.00	312.00
Legal Point Of Discharge	PER APPL	Council	155.00	160.00
Occupation of Council Land Fees – outside FMAC (per m <sup>2</sup> per week)	PER SITE	Council	4.00	5.00
Occupation of Council Land Fees – within FMAC (per m <sup>2</sup> per week)	PER SITE	Council	6.00	7.00
Occupation of Road – Other – Application	PER APPL	Council	67.00	376.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Traffic and Transport</b>				
Dispensation Corner Fencing	PER APPL	Council	155.00	160.00
RMA Fees – Vehicle Crossing, Naturestrip planting, road opening	PER APPL	Council	169.00	175.00
Traffic Management Plan Approvals	PER APPL	Council	-	300.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
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Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Community Strengthening</b>				
<b>Recreation</b>				
CAA – Minor event fees – Bond	PER BKNG	Council	1,130.00	1,169.60
CAA – Minor event fees – Half day	PER HALF	Council	116.00	120.10
CAA – Minor event fees – Full day	PER DAY	Council	195.00	201.80
Carrum Downs Synthetic Field – All Users – Change Rooms (Mon-Fri)	PER SESS	Council	134.00	138.70
Carrum Downs Synthetic Field – All Users – Change Rooms (Sat-Sun)	PER SESS	Council	199.00	206.00
Carrum Downs Synthetic Field – All Users – Sports Lighting – Match	PER HOUR	Council	32.00	33.10
Carrum Downs Synthetic Field – All Users – Sports Lighting – Training	PER HOUR	Council	27.00	27.90
Carrum Downs Synthetic Field – Local Sports Clubs and Schools – Full Oval/Ground	PER HOUR	Council	99.00	102.50
Carrum Downs Synthetic Field – Local Sports Clubs and Schools – Full Oval/Ground	PER DAY	Council	512.00	529.90
Carrum Downs Synthetic Field – Local Sports Clubs and Schools – Full Pitch	PER HOUR	Council	90.00	93.20
Carrum Downs Synthetic Field – Local Sports Clubs and Schools – Full Pitch	PER DAY	Council	469.00	485.40
Carrum Downs Synthetic Field – Local Sports Clubs and Schools – Half Pitch	PER DAY	Council	241.00	249.40
Carrum Downs Synthetic Field – Local Sports Clubs and Schools – Half Pitch	PER HOUR	Council	49.00	50.70
Carrum Downs Synthetic Field – Non-Local Sports Clubs and Schools – Full Oval/Ground	PER HOUR	Council	149.00	154.20
Carrum Downs Synthetic Field – Non-Local Sports Clubs and Schools – Full Oval/Ground	PER DAY	Council	570.00	590.00
Carrum Downs Synthetic Field – Non-Local Sports Clubs and Schools – Full Pitch	PER DAY	Council	138.00	142.80
Carrum Downs Synthetic Field – Non-Local Sports Clubs and Schools – Full Pitch	PER HOUR	Council	523.00	541.30
Carrum Downs Synthetic Field – Non-Local Sports Clubs and Schools – Half Pitch	PER DAY	Council	305.00	315.70

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 12024 (\$)
Carrum Downs Synthetic Field – Non-Local Sports Clubs and Schools – Half Pitch	PER HOUR	Council	73.00	75.60
Carrum Downs Synthetic Field – Private & Commercial Groups – Full Oval/Ground	PER HOUR	Council	101.00	104.50
Carrum Downs Synthetic Field – Private & Commercial Groups – Full Oval/Ground	PER DAY	Council	596.00	616.90
Carrum Downs Synthetic Field – Private & Commercial Groups – Full Pitch	PER HOUR	Council	189.00	195.60
Carrum Downs Synthetic Field – Private & Commercial Groups – Full Pitch	PER DAY	Council	549.00	568.20
Carrum Downs Synthetic Field – Private & Commercial Groups – Half Pitch	PER HOUR	Council	404.00	418.10
Carrum Downs Synthetic Field – Private & Commercial Groups – Half Pitch	PER DAY	Council	89.00	92.10
Commercial Fitness Provider – Passive Open Space – Registration Fee	PER ANN	Council	27.00	27.90
Sports Ground Fees – Commercial Bond if required	PER FUNC	Council	1,130.00	1,169.60
Sports Ground Fees – Commercial Fees	PER HOUR	Council	130.00	134.60
Sports Ground Fees – Commercial Full Day	PER DAY	Council	918.00	950.10
Sports Ground Fees – Commercial Half Day	PER HALF	Council	448.00	463.70
Sports Ground Fees – Community Group outside FCC	PER HOUR	Council	95.00	98.30
Sports Ground Fees – Community Group outside FCC Bond if required	PER FUNC	Council	1,130.00	1,169.60
Sports Ground Fees – Community Group outside FCC Full Day	PER DAY	Council	304.00	314.60
Sports Ground Fees – Community Group outside FCC Half Day	PER HALF	Council	187.00	193.50
Sports Ground Fees – FCC Community Groups	PER HOUR	Council	46.00	47.60
Sports Ground Fees – FCC Community Groups Full Day	PER BKNG	Council	194.00	200.80
Sports Ground Fees – FCC Community Groups Half Day	PER BKNG	Council	119.00	123.20
Sports Ground Fees – FCC Schools	PER HOUR	Council	46.00	47.60
Sports Ground Fees – FCC Schools Full Day 9-3	PER BKNG	Council	194.00	200.80
Sports Ground Fees – FCC Schools Half Day 9-12 /12-3	PER BKNG	Council	118.00	122.10
Sports Ground Fees – Outside FCC Schools	PER HOUR	Council	95.00	98.30
Sports Ground Fees – Outside FCC Schools Full Day 9-3	PER BKNG	Council	304.00	314.60
Sports Ground Fees – Outside FCC Schools Half Day 9-12 /12-3	PER BKNG	Council	187.00	193.50

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Centenary Park Golf Course</b>				
9 holes – Concession Mid week – Off-peak	9 HOLES	Council	23.00	22.00
9 holes – Concession Mid week – Peak	9 HOLES	Council	23.00	25.50
9 holes – Concession Mid week – Premium	9 HOLES	Council	23.00	27.00
9 holes – Concession Mid week – Standard	9 HOLES	Council	23.00	24.00
9 holes – Mid week – Off-peak	9 HOLES	Council	27.00	26.00
9 holes – Mid week – Peak	9 HOLES	Council	27.00	29.50
9 holes – Mid week – Premium	9 HOLES	Council	27.00	31.00
9 holes – Mid week – Standard	9 HOLES	Council	27.00	28.00
9 holes – Weekend – Junior	9 HOLES	Council	30.00	26.00
9 holes – Weekend – Premium	9 HOLES	Council	30.00	39.00
9 holes – Weekend – Standard	9 HOLES	Council	30.00	32.00
18 holes – Concession Mid week – Off-peak	18 HOLES	Council	27.00	26.00
18 holes – Concession Mid week – Peak	18 HOLES	Council	27.00	29.50
18 holes – Mid week – Off-peak	18 HOLES	Council	33.00	32.00
18 holes – Mid week – Peak	18 HOLES	Council	33.00	38.00
18 holes – Mid week – Premium	18 HOLES	Council	33.00	42.00
18 holes – Mid week – Standard	18 HOLES	Council	33.00	34.00
18 holes – Weekend – Junior	18 HOLES	Council	27.50	30.00
18 holes – Weekend – Peak	18 HOLES	Council	41.00	46.50
18 holes – Weekend – Standard	18 HOLES	Council	41.00	43.00
Twilight – Mid week – Off-peak	PER ADMI	Council	21.00	20.00
Twilight – Mid week – Peak	PER ADMI	Council	21.00	25.00
Twilight – Mid week – Standard	PER ADMI	Council	21.00	22.00
Twilight – Weekend – Peak	PER ADMI	Council	25.00	30.00
Twilight – Weekend – Standard	PER ADMI	Council	25.00	25.00
Season Tickets – 5 day – Pensioner	SEASON T	Council	850.00	875.00
Season Tickets – 5 day – Resident	SEASON T	Council	1,060.00	1,100.00
Season Tickets – 5 day – Senior Resident	SEASON T	Council	960.00	975.00
Season Tickets – 6 day – Adult	SEASON T	Council	1,320.00	1,390.00
Season Tickets – 6 day – Junior	SEASON T	Council	450.00	450.00
<b>Ebdale Hub</b>				
Ebdale Community Hub: Community Groups Community Room Hire – per hour	PER HOUR	Council	34.00	36.00
Ebdale Community Hub: Community Groups Room Hire – Full Day	PER BKNG	Council	95.00	99.00
Ebdale Community Hub: Community Groups Room Hire – Half Day	PER HALF	Council	68.00	71.00
Ebdale Community Hub: Corporate Community Room Hire – per hour	PER HOUR	Council	53.00	55.00
Ebdale Community Hub: Corporate Group Meeting Room Hire	PER HALF	Council	110.00	114.00
Ebdale Community Hub: Corporate Group Meeting Room Hire – Full Day	PER BKNG	Council	170.00	176.00





Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 12024 (\$)
<b>Frankston South Community and Recreation Centre</b>				
FSCRC Energise Room Hire Commercial	PER HOUR	Council	31.00	33.00
FSCRC Energise Room Hire Community	PER HOUR	Council	26.00	27.00
FSCRC Meeting Room 1 Hire Commercial	PER HOUR	Council	26.00	27.00
FSCRC Meeting Room 1 Hire Community	PER HOUR	Council	23.00	24.00
FSCRC Meeting Room 2 Hire Commercial	PER HOUR	Council	29.00	30.00
FSCRC Meeting Room 2 Hire Community	PER HOUR	Council	26.00	27.00
FSCRC Relaxation Room Hire Commercial	PER HOUR	Council	26.00	27.00
FSCRC Relaxation Room Hire Community	PER HOUR	Council	24.00	25.00
FSCRC Stadium Hire Commercial	PER HOUR	Council	42.00	44.00
FSCRC Stadium Hire Community	PER HOUR	Council	35.00	37.00
<b>Karingal Place</b>				
Karingal PLACE Commercial Kitchen Hire Community	PER DAY	Council	100.00	104.00
Karingal PLACE Commercial Kitchen Hire Commercial	PER DAY	Council	170.00	176.00
Karingal PLACE Meeting Room 1 Hire Commercial	PER HOUR	Council	34.00	36.00
Karingal PLACE Meeting Room 1 Hire Community	PER HOUR	Council	28.00	29.00
Karingal PLACE Meeting Room 2 Hire Commercial	PER HOUR	Council	26.00	27.00
Karingal PLACE Meeting Room 2 Hire Community	PER HOUR	Council	22.00	23.00
Karingal PLACE Stadium Hire Commercial	PER HOUR	Council	34.00	36.00
Karingal PLACE Stadium Hire Community	PER HOUR	Council	28.00	29.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 12024 (\$)
<b>Family Health Support Services</b>				
<b>Home Personal and Respite Care</b>				
CHSP – Home Care – Rate A (includes unescorted shopping)	PER HOUR	Council	8.00	9.20
CHSP – Home Care – Rate B – Nominal 1 (includes unescorted shopping)	PER HOUR	Council	4.00	4.60
CHSP – Home Care – Rate C – Nominal 2 (includes unescorted shopping)	PER HOUR	Council	2.00	2.30
CHSP – Home Care – Rate M – Medium (includes unescorted shopping)	PER HOUR	Council	15.40	17.70
CHSP – Home Care – Rate N – High (includes unescorted shopping)	PER HOUR	Council	40.00	46.00
CHSP – Personal Care – Rate A	PER HOUR	Council	8.00	9.20
CHSP – Personal Care – Rate B – Nominal 1	PER HOUR	Council	4.00	4.60
CHSP – Personal Care – Rate C – Nominal 2	PER HOUR	Council	2.00	2.30
CHSP – Personal Care – Rate M – Medium	PER HOUR	Council	15.40	17.70
CHSP – Personal Care – Rate N – High	PER HOUR	Council	40.00	46.00
CHSP – Respite Care – Rate A	PER HOUR	Council	4.00	4.60
CHSP – Respite Care – Rate B – Nominal 1	PER HOUR	Council	2.00	2.30
CHSP – Respite Care – Rate C – Nominal 2	PER HOUR	Council	1.30	1.50
CHSP – Respite Care – Rate M – Medium	PER HOUR	Council	15.40	17.70
CHSP – Respite Care – Rate N – High	PER HOUR	Council	40.00	46.00
CHSP – Social Support Individual (SSI) – Rate A	PER HOUR	Council	8.00	9.20
CHSP – Social Support Individual (SSI) – Rate B – Nominal 1	PER HOUR	Council	4.00	4.60
CHSP – Social Support Individual (SSI) – Rate C – Nominal 2	PER HOUR	Council	2.00	2.30
CHSP – Social Support Individual (SSI) – Rate M – Medium	PER HOUR	Council	15.40	17.70
CHSP – Social Support Individual (SSI) – Rate N – High	PER HOUR	Council	40.00	46.00
HACC – Flexible Service Delivery – Rate A	PER HOUR	Council	8.00	9.20
HACC – Home Care – Rate A (includes unescorted shopping)	PER HOUR	Council	8.00	9.20
HACC – Home Care – Rate B – Nominal 1 (includes unescorted shopping)	PER HOUR	Council	4.00	4.60
HACC – Home Care – Rate C – Nominal 2 (includes unescorted shopping)	PER HOUR	Council	2.00	2.30
HACC – Home Care – Rate M – Medium (includes unescorted shopping)	PER HOUR	Council	15.40	17.70
HACC – Home Care – Rate N – High (includes unescorted shopping)	PER HOUR	Council	40.00	46.00
HACC – Personal Care – Rate B – Nominal 1	PER HOUR	Council	4.00	4.60
HACC – Personal Care – Rate C – Nominal 2	PER HOUR	Council	2.00	2.30
HACC – Personal Care – Rate M – Medium	PER HOUR	Council	15.40	17.70
HACC – Personal Care – Rate N – High	PER HOUR	Council	40.00	46.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
HACC – Personal Care –Rate A	PER HOUR	Council	8.00	9.20
HACC – Respite Care – Rate A	PER HOUR	Council	4.00	4.60
HACC – Respite Care – Rate B – Nominal 1	PER HOUR	Council	2.00	2.30
HACC – Respite Care – Rate C – Nominal 2	PER HOUR	Council	1.30	1.50
HACC – Respite Care – Rate M – Medium	PER HOUR	Council	15.40	17.70
HACC – Respite Care – Rate N – High	PER HOUR	Council	40.00	46.00
<b>Home Maintenance</b>				
CHSP – Home Maintenance – Gutter Cleaning	PER HOUR	Council	-	50.00
CHSP – Home Maintenance – Rate A	PER HOUR	Council	13.70	15.80
CHSP – Home Maintenance – Rate B – Nominal 1	PER HOUR	Council	6.90	7.90
CHSP – Home Maintenance – Rate C – Nominal 2	PER HOUR	Council	3.30	3.80
CHSP – Home Maintenance – Rate M – Medium	PER HOUR	Council	25.70	29.60
CHSP – Home Maintenance – Rate N – High	PER HOUR	Council	61.60	70.85
CHSP – Home Modification – Rate A	PER HOUR	Council	13.70	15.80
CHSP – Home Modification – Rate B – Nominal 1	PER HOUR	Council	6.90	7.90
CHSP – Home Modification – Rate C – Nominal 2	PER HOUR	Council	3.30	3.80
CHSP – Home Modification – Rate M – Medium	PER HOUR	Council	25.70	29.60
CHSP – Home Modification – Rate N – High	PER HOUR	Council	61.60	70.85
HACC – Home Maintenance – Gutter Cleaning	PER HOUR	Council	-	50.00
HACC – Home Maintenance – Rate A	PER HOUR	Council	13.70	15.80
HACC – Home Maintenance – Rate B – Nominal 1	PER HOUR	Council	6.90	7.90
HACC – Home Maintenance – Rate C – Nominal 2	PER HOUR	Council	3.30	3.80
HACC – Home Maintenance – Rate M – Medium	PER HOUR	Council	25.70	29.60
HACC – Home Maintenance – Rate N – High	PER HOUR	Council	61.60	70.85

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Meals on wheels</b>				
CHSP – Meals on Wheels – Rate A	PER HOUR	Council	8.20	9.40
CHSP – Meals on Wheels – Rate B – Nominal 1	PER HOUR	Council	4.10	4.70
CHSP – Meals on Wheels – Rate C – Nominal 2	PER HOUR	Council	2.00	2.30
CHSP – Meals on Wheels – Rate M – Medium	PER HOUR	Council	11.90	13.70
CHSP – Meals on Wheels – Rate N – High	PER HOUR	Council	18.70	21.50
HACC – Meals on Wheels – Rate A	PER HOUR	Council	8.20	9.40
HACC – Meals on Wheels – Rate B – Nominal 1	PER HOUR	Council	4.10	4.70
HACC – Meals on Wheels – Rate C – Nominal 2	PER HOUR	Council	2.00	2.30
HACC – Meals on Wheels – Rate M – Medium	PER HOUR	Council	11.90	13.70
HACC – Meals on Wheels – Rate N – High	PER HOUR	Council	18.70	21.50
<b>PAG/Community Transport</b>				
Fees for Bus Hire	PER DAY	CNLSET	140.00	145.00
CHSP – PAG – Short Trip	PER SESS	CNLSET	2.00	3.00
CHSP – PAG – Medium Trip	PER SESS	CNLSET	4.00	5.00
CHSP – PAG – Long Trip	PER SESS	CNLSET	5.00	6.00
<b>Playgroup Development</b>				
Play Group Venue Fees – Half Day – Community Play Groups	PER SESS	Council	12.50	12.50
Play Group Venue Fees – Half Day – Supported Playgroups	PER SESS	Council	25.00	25.00
<b>Mahogany Rise Child and Family Centre</b>				
Mahogany Rise Child Care Daily Fee	PER DAY	Council	118.00	122.00



Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Community Safety</b>				
<b>Community Safety Management</b>				
Short Stay Rental Accommodation Registration	PERPERM	Council	150.00	155.10
<b>Fire Safety</b>				
Burning off Permits – Residential	ANNUALCH	Council	77.00	80.00
Burning off periods – Commercial	ANNUALCH	Council	310.00	320.00
Hazard Removal	PERAPPL	Statutory	175.00	181.00
<b>CCTV &amp; Litter</b>				
Pound Release Fee – Trolleys & miscellaneous	PERTROL	Council	85.00	90.00
Impound Fee – Shopping Trolleys	PERTROL	Council	60.00	65.00
<b>Compliance &amp; Enforcement Services</b>				
Advertising Signage – Application Fee	PERAPPL	Council	140.00	145.00
Advertising Signage – Mobile A frames Annual Fee	ANNUALCH	Council	650.00	670.00
Advertising Signage – Real Estate Agents – Annual Fee	ANNUALCH	Council	170.00	176.00
Advertising Signage – Real Estate Agents – Application Fee	PERAPPL	Council	180.00	186.00
Advertising Signs – Pound Release Fee	PERSIGN	Council	40.00	45.00
Animal (de-sexed) Registration Fees	PERANIM	Council	61.00	63.00
Animal (de-sexed) Registration Fees – Concession	PERANIM	Council	30.00	31.50
Annual Excess Animal Permit Fee	PERPERM	Council	40.00	42.00
Bulk Bin/Container Annual Permit Fee	ANNUALCH	Council	850.00	879.00
Bulk Bin/Container Daily Permit Fee	PERDAY	Council	45.00	47.00
Bulk Bin/Container Weekly Permit Fee	PERWEEK	Council	120.00	124.00
Container Placement Permit Fee	PERPERM	Council	270.00	280.00
Daily Storage Fee – Seized Vehicles	PERVEHI	Council	55.00	60.00
Display of Goods – Annual Fee	ANNUALCH	Council	300.00	310.00
Display of Goods – Application Fee	PERAPPL	Council	140.00	145.00
Dogs Over 10 Years of age Registration Fee	PERANIM	Council	61.00	63.00
Dogs Registered with applicable Organisation Registration Fee	PERANIM	Council	61.00	63.00
Domestic Animal Business Breeding Dogs Registration Fee	PERANIM	Council	330.00	350.00
Excess Animal Fee	PERPERM	Council	140.00	145.00
Foster Care Animal Registration Fee	PERANIM	Council	8.00	8.50
Heavy Vehicle Application Fee	PERAPPL	Council	145.00	150.00
Heavy Vehicle Permit Fee	PERPERM	Council	260.00	265.00
Keast Park Horse Permit Fee	ANNUALCH	Council	435.00	450.00
Kerbside Trading Fee 6 month permit per square metre licensed	ANNUALCH	Council	170.00	176.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Kerbside Trading Fee 6 month permit per square metre non licensed	ANNUALCH	Council	145.00	150.00
Kerbside Trading Fee less than 1 square metre (A frame)	ANNUALCH	Council	145.00	150.00
Kerbside Trading Fee per square metre licensed	PER SITE	Council	170.00	176.00
Kerbside Trading Fee per square metre non licensed	PER SITE	Council	145.00	150.00
Miscellaneous Vehicle Permit Fee	PER APPL	Council	105.00	109.00
Outdoor Dining – Application Fee	PER APPL	Council	140.00	145.00
Pet Shop/Domestic Animal Business Registration Fee	PER PERM	Council	430.00	450.00
Pound Release Fee – Heavy Vehicles (over 4T)	PER VEHI	Council	550.00	570.00
Pound Release Fee – Cats	PER ANIM	Council	91.00	100.00
Pound Release Fee – Dogs	PER ANIM	Council	193.00	220.00
Pound Release Fee – Livestock	PER ANIM	Council	260.00	300.00
Pound Release Fee – Motor Bikes	PER VEHI	Council	1,000.00	1,050.00
Pound Release Fee – Motor Bikes – 2nd Offence	PER VEHI	Council	1,400.00	1,500.00
Pound Release Fee – Motor Vehicles	PER VEHI	Council	430.00	445.00
Pound Release Fee – Small animals/birds	PER ANIM	Council	65.00	70.00
Pound Special Release Fee – Cats	PER ANIM	Council	210.00	250.00
Pound Special Release Fee – Dogs	PER ANIM	Council	410.00	450.00
Recreation Vehicle Application Fee	PER APPL	Council	120.00	125.00
Recreation Vehicle Permit Fee	PER PERM	Council	120.00	125.00
Restricted, Menacing and Dangerous Dogs Registration Fee	PER ANIM	Council	420.00	435.00
Sale of Abandoned vehicles	ANNUALCH	Council	310.00	320.00
Service Request – Compliance	PER REQU	Council	100.00	103.00
Service Request – Compliance Level 2	PER REQU	Council	-	206.00
Service Request – Compliance Level 3	PER REQU	Council	-	309.00
Service Request – Compliance Level 4	PER REQU	Council	-	412.00
Service Request – Compliance Level 5	PER REQU	Council	-	515.00
Signage Impound Fee	PER ITEM	Council	245.00	250.00
Temporary De-sexing Exemption Registration Fee	PER ANIM	Council	102.00	105.00
Working Dog Registration Fee	PER ANIM	Council	61.00	63.00
<b>Charged Car Parking</b>				
Foreshore Parking Metres	PER HOUR	Council	3.20	3.30
Foreshore Parking Permit – Additional	PER PERM	Council	85.00	88.00
Foreshore Parking Permit – Replacement	PER PERM	Council	65.00	67.00
Frankston House Car Parking (per Quarter)	ANNUALCH	Council	376.00	389.00
Leased Parking Bay	PER DAY	Council	55.00	60.00
Parking Fee – Daily	PER DAY	Council	6.60	6.80

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 12024 (\$)
Parking Fee – Hourly	PER HOUR	Council	2.00	2.10
Private Parking Agreement Application Fee	PER PERM	Council	300.00	310.00
Residential Parking Permit Replacement Fee	PER PERM	Council	5.00	5.50

**Development Services**

**Statutory Planning**

A0 Sheets	PER COPY	Council	18.90	18.90
A1 Sheets	PER COPY	Council	14.70	14.70
A3 Sheets	PER COPY	Council	2.10	2.10
A4 Sheets	PER COPY	Council	2.10	2.10
Administration Fee – to arrange public notice in newspaper (direct cost of notice additional)	PER ADVE	Council	-	250.00
Administration Fee – to execute Agreement under Section 173 of the Planning and Environment Act (preparation cost separate)	PER APPL	Council	-	300.00
Advertising additional letters	PER APPL	Council	8.00	15.00
Advertising up to 10 letters – no sign	PER APPL	Council	128.00	150.00
Amendment of certified plan	PER APPL	Statutory	145.66	148.50
Certificate of Compliance	PER APPL	Statutory	337.31	344.00
Check of applicant redacted documents	PER APPL	Council	-	50.00
Condition 1– resubmission (2nd submission or more)	PER REQU	Council	163.00	200.00
Copy of Permit	PER REQU	Council	41.00	50.00
Copy of Permit and Plans	PER REQU	Council	178.00	100.00
Create, vary or remove a restriction	PER APPL	Statutory	1,364.45	1,391.70
Development \$1,000,001 – \$5,000,000	PER APPL	Statutory	3,533.69	3,604.30
Development \$100,001 – \$1,000,000	PER APPL	Statutory	1,602.01	1,634.00
Development \$15,000,001 – \$50,000,000	PER APPL	Statutory	26,560.29	27,091.50
Development \$5,000,001 – \$15,000,000	PER APPL	Statutory	9,006.70	9,186.80
Development <\$10,000	PER APPL	Statutory	206.96	211.10
Development <\$100,000	PER APPL	Statutory	1,188.10	1,211.80
Development >\$50,000,000	PER APPL	Statutory	59,697.34	60,891.20
Extension of Time	PER APPL	Council	610.00	700.00
Per application	PER APPL	Statutory	180.95	184.50
Planning Information Request	PER APPL	Council	150.00	200.00
plus sign	PER APPL	Council	60.00	70.00
Pre-application meeting – major	PER REQU	Council	528.00	600.00
Pre-application meeting – standard	PER REQU	Council	264.00	300.00
Preparation of advert fee & sign	PER APPL	Council	388.00	402.00
Recertification fee	PER APPL	Statutory	114.95	117.20
Redaction of Application Documents (Forms, Titles and Plans)	PER APPL	Council	-	250.00
Redaction of Application Documents (Supporting Documents/Reports)	PER DOCU	Council	-	50.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 12024 (\$)
Regulation 7 fee	PER APPL	Statutory	4,139.26	4,222.00
Regulation 8 fee	PER APPL	Statutory	996.54	1,016.40
Request to end or vary an existing Section 173 Agreement	PER REQU	Statutory	682.18	695.80
Satisfaction Matters	PER APPL	Statutory	337.31	344.00
Search (request) fee for copy of planning permit/plans (copy fee additional)	PER APPL	Council	-	100.00
Secondary Consent	PER APPL	Council	610.00	750.00
Single Dwelling \$1,000,001 – \$2,000,000	PER APPL	Statutory	1,548.36	1,579.30
Single Dwelling \$10,000 – \$100,000	PER APPL	Statutory	651.58	664.60
Single Dwelling \$100,001 – \$500,000	PER APPL	Statutory	1,333.75	1,360.40
Single Dwelling \$500,001 – \$1,000,000	PER APPL	Statutory	1,441.06	1,469.80
Subdivision – up to 100 lots	PER APPL	Statutory	1,364.45	1,391.70
Subdivision (boundary realignment)	PER APPL	Statutory	1,364.45	1,391.70
Subdivision (two lots)	PER APPL	Statutory	1,364.45	1,391.70
Subdivision of an existing building	PER APPL	Statutory	1,364.45	1,391.70
VicSmart – To subdivide land	PER APPL	Statutory	206.96	211.10
VicSmart <\$10,000	PER APPL	Statutory	206.96	211.10
VicSmart >\$10,001	PER APPL	Statutory	444.62	453.50

**Health Services**

Additional Inspection Fee (Other than mandatory)	PER INSP	Council	210.00	280.00
Failed food sampling results (2nd and subsequent)	PER ITEM	Council	210.00	280.00
Food Act – Annual Registration – Community Group	PER PERM	Council	210.00	210.00
Food Act – Annual Registration Fee – 1A	PER PERM	Council	1,520.00	1,580.00
Food Act – Annual Registration Fee – 1B	PER PERM	Council	570.00	790.00
Food Act – Annual Registration Fee – 2A	PER PERM	Council	1,108.00	1,160.00
Food Act – Annual Registration Fee – 2B	PER PERM	Council	739.00	760.00
Food Act – Annual Registration Fee – 3A	PER PERM	Council	633.00	660.00
Food Act – Annual Registration Fee – 3B	PER PERM	Council	332.00	340.00
Food Act – FoodTrader – Ad Hoc Fee	PER PERM	Council	530.00	540.00
Food Act – Initial Registration – Community Group	PER PERM	Council	420.00	420.00
Food Act – Initial Registration Fee – 1A	PER PERM	Council	1,948.00	2,020.00
Food Act – Initial Registration Fee – 1B	PER PERM	Council	998.00	1,230.00
Food Act – Initial Registration Fee – 2A	PER PERM	Council	1,536.00	1,600.00
Food Act – Initial Registration Fee – 2B	PER PERM	Council	1,167.00	1,200.00
Food Act – Initial Registration Fee – 3A	PER PERM	Council	1,061.00	1,100.00
Food Act – Initial Registration Fee – 3B	PER PERM	Council	654.00	670.00
Food Act – Plan Assessment Fee – 1A/1B/2A/2B/3A	PER APPL	Council	428.00	440.00
Food Act – Plan Assessment Fee – 3B	PER APPL	Council	321.00	330.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Food Act – Plan Assessment Fee – Community Group	PER APPL	Council	210.00	210.00
Health Services late registration renewal fee (20% of annual registration)	PER PERM	Council	20% of annual registration	20% of annual registration
Non-compliance Inspection Fee	PER INSP	Council	-	480.00
PHWA – Annual Registration – Swimming Pool – > 2 BOW	PER PERM	Council	642.00	660.00
PHWA – Annual Registration – Swimming Pool – 2 or Less BOW	PER PERM	Council	343.00	350.00
PHWA – Annual Registration Fee – High Risk	PER PERM	Council	332.00	340.00
PHWA – Annual Registration Fee – Medium Risk	PER PERM	Council	315.00	320.00
PHWA – Annual Registration Fee – Multiple Services	PER PERM	Council	520.00	520.00
PHWA – Annual Registration Fee – Prescribed Accommodation <20	PER PERM	Council	295.00	320.00
PHWA – Annual Registration Fee – Prescribed Accommodation >20	PER PERM	Council	315.00	340.00
PHWA – Annual Registration Fee – Prescribed Accommodation >40	PER PERM	Council	332.00	360.00
PHWA – Annual Registration Fee – Rooming House 10 Rooms	PER PERM	Council	1,216.00	1,280.00
PHWA – Annual Registration Fee – Rooming House 11 Rooms	PER PERM	Council	1,339.00	1,400.00
PHWA – Annual Registration Fee – Rooming House 12+ Rooms (Initial \$1,294) plus per room	PER PERM	Council	117.00	120.00
PHWA – Annual Registration Fee – Rooming House 3–5 Rooms	PER PERM	Council	643.00	680.00
PHWA – Annual Registration Fee – Rooming House 6 Rooms	PER PERM	Council	750.00	800.00
PHWA – Annual Registration Fee – Rooming House 7 Rooms	PER PERM	Council	878.00	920.00
PHWA – Annual Registration Fee – Rooming House 8 Rooms	PER PERM	Council	1,007.00	1,040.00
PHWA – Annual Registration Fee – Rooming House 9 Rooms	PER PERM	Council	1,115.00	1,160.00
PHWA – Initial Registration Fee – High Risk	PER PERM	Council	546.00	560.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
PHWA – Initial Registration Fee – Medium Risk	PER PERM	Council	529.00	540.00
PHWA – Initial Registration Fee – Multiple Services	PER PERM	Council	590.00	590.00
PHWA – Initial Registration Fee – Prescribed Accommodation <20	PER PERM	Council	509.00	660.00
PHWA – Initial Registration Fee – Prescribed Accommodation >20	PER PERM	Council	529.00	680.00
PHWA – Initial Registration Fee – Prescribed Accommodation >40	PER PERM	Council	545.00	700.00
PHWA – Initial Registration Fee – Rooming House 10 Rooms	PER PERM	Council	1,430.00	1,620.00
PHWA – Initial Registration Fee – Rooming House 11 Rooms	PER PERM	Council	1,553.00	1,740.00
PHWA – Initial Registration Fee – Rooming House 12+ Rooms (Initial \$1,501) plus per room	PER PERM	Council	117.00	120.00
PHWA – Initial Registration Fee – Rooming House 3–5 Rooms	PER PERM	Council	856.00	1,020.00
PHWA – Initial Registration Fee – Rooming House 6 Rooms	PER PERM	Council	964.00	1,140.00
PHWA – Initial Registration Fee – Rooming House 7 Rooms	PER PERM	Council	1,093.00	1,260.00
PHWA – Initial Registration Fee – Rooming House 8 Rooms	PER PERM	Council	1,221.00	1,380.00
PHWA – Initial Registration Fee – Rooming House 9 Rooms	PER PERM	Council	1,328.00	1,500.00
PHWA – On-Reg – One Off Set Up Fee	PER PERM	Council	294.00	300.00
PHWA – Plan Assessment Fee	PER APPL	Council	-	340.00
PHWA – Transfer Express Service Fee – within 5 business days	PER PERM	Council	418.00	490.00
PHWA – Transfer Registration Service Fee	PER PERM	Council	214.00	240.00
Pre-Purchase Inspection – within 10 business days	PER PERM	Council	349.00	360.00
Pre-Purchase Inspection – within 5 business days	PER PERM	Council	472.00	490.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>Building Services</b>				
Application for registration fee (reg 147P)	PER APPL	Council	34.00	35.10
Information search fee (reg 147P)	PER APPL	Council	50.00	51.70
Lodgement of certificate of pool barrier compliance (reg 147X)	PER APPL	Council	21.50	22.50
Lodgement of certificate of pool barrier non-compliance (reg 147ZJ)	PER APPL	Council	407.00	421.00
Pool compliance inspection and issue (form 23)	PER APPL	Council	1,267.00	1,310.00
Building Regulation Siting Dispensations (Part 5) & (Part 6 - 109 & 134)	PER APPL	Statutory	305.80	311.10
Certification Fee	PER HOUR	Council	203.00	210.00
Consulting Fee	PER HOUR	Council	203.00	210.00
Lapsed Permit Inspections outside FCC	PER HOUR	Council	203.00	210.00
Lapsed Permit Inspections within FCC	PER APPL	Council	500.00	517.00
Major Variation to Building Permit (Plans/specifications etc)	PER HOUR	Council	203.00	210.00
Minor Variation to Building Permit (Amendment to Certificates/Builders Details)	PER PERM	Council	599.00	620.00
Permit - Above ground & barrier (pools & spas)	PER APPL	Council	1,210.00	1,252.00
Permit - Barrier/fencing only (pools & spas)	PER APPL	Council	809.00	837.00
Permit - Below ground & barrier (pools & spas)	PER HOUR	Council	203.00	210.00
Permit - Commercial Project - >\$15K	PER HOUR	Council	203.00	210.00
Permit - Commercial Project - up to \$15K	PER APPL	Council	1,092.00	1,130.00
Permit - Demolition - Commercial Basic (single storey) < 500sq metres	PER APPL	Council	1,510.00	1,562.00
Permit - Demolition - Commercial Basic (Single Storey) >500sq metres	PER APPL	Council	203.00	210.00
Permit - Demolition - Commercial Multi Storey	PER HOUR	Council	203.00	210.00
Permit - Demolition - Residential Basic (single storey)	PER APPL	Council	900.00	931.00
Permit - Demolition - Residential Multi Storey	PER HOUR	Council	203.00	210.00
Permit - Extension of time < \$50,000	PER APPL	Council	401.00	415.00
Permit - Extension of time > \$50,001	PER APPL	Council	605.00	625.50
Permit - Residential - Minor Works - \$10,000 - \$20,000	PER APPL	Council	1,200.00	1,241.00
Permit - Residential - Major Works - \$20,001 - \$50,000	PER APPL	Council	1,600.00	1,655.00
Permit - Residential - Major Works - \$50,001 - \$100,000	PER APPL	Council	2,200.00	2,274.80
Permit - Residential - Major Works - \$100,001 - \$200,000	PER APPL	Council	2,600.00	2,688.40

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
Permit - Residential - Major Works > \$200,000	PER HOUR	Council	203.00	210.00
Permit - Residential Multi Building/ Rooming House (Class 18) on 1 allotment	PERBUILD	Council	203.00	210.00
Permit - Residential/Fences - Minor Works - < \$10K	PER APPL	Council	800.00	828.00
Permit Inspections	PER INSP	Council	158.00	164.00
Plan copies - Industrial & Commercial (Digital Copies Only)	PER APPL	Council	278.00	350.00
Plan copies - Industrial & Commercial - Additional permits (2-5 permits) (Digital Copies Only)	PER APPL	Council	-	100.00
Plan copies - Industrial & Commercial - Additional permits (6 or more permits) (Digital Copies Only)	PER APPL	Council	-	200.00
Plan Copies - Properties with multiple tenancies - Base Fee	PER APPL	Council	264.00	350.00
Plan Copies - Properties with multiple tenancies - Plus Additional per tenancy/unit	PER APPL	Council	63.00	150.00
Plan Copies - Residential (Digital Copies Only)	PER APPL	Council	203.00	250.00
POPE - Final Inspection & Occupation Permit	PER APPL	Council	578.00	598.00
POPE - Temporary Structure Siting Application Fee (over 2,500 people)	PER APPL	Council	965.00	998.00
POPE - Temporary Structure Siting Application Fee (up to 2,500 people)	PER ADMI	Council	578.00	598.00
POPE - Weekend Inspection & Occupation Permit	PER HOUR	Council	289.00	299.00
Protection of the Public (Part 6 - 116)	PER APPL	Statutory	305.08	311.10
Provision of Information - Building Permit Particulars	PER APPL	Statutory	50.14	51.80

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2024 (\$)
<b>City Futures</b>				
<b>Strategic Planning</b>				
Planning Scheme Amendment Stage 1	PER APPL	Statutory	3,149.70	3,212.70
Planning Scheme Amendment Stage 2 a) i.	PER ACT	Statutory	15,611.10	15,923.30
Planning Scheme Amendment Stage 2 a) ii.	PER ACT	Statutory	31,191.60	31,815.40
Planning Scheme Amendment Stage 2 a) iii.	PER ACT	Statutory	41,695.80	42,529.70
Planning Scheme Amendment Stage 3	PER APPL	Statutory	496.90	506.80
<b>Environmental Planning and Policy</b>				
Guidelines for Street Tree Removal – Application fee	PER APPL	Council	205.00	212.00
Guidelines for Street Tree Removal – Application fee pruning/replanting only	PER APPL	Council	82.00	85.00
Guidelines for Street Tree Removal – indigenous self sown – large	PER APPL	Council	8,115.00	8,390.00
Guidelines for Street Tree Removal – indigenous self sown – medium	PER APPL	Council	4,315.00	4,460.00
Guidelines for Street Tree Removal – indigenous self sown – small	PER APPL	Council	2,155.00	2,230.00
Guidelines for Street Tree Removal – large	PER APPL	Council	4,830.00	4,995.00
Guidelines for Street Tree Removal – medium	PER APPL	Council	2,670.00	2,760.00
Guidelines for Street Tree Removal – pruning	PER APPL	Council	422.00	437.00
Guidelines for Street Tree Removal – replanting only	PER APPL	Council	422.00	436.00
Guidelines for Street Tree Removal – small	PER APPL	Council	1,330.00	1,375.00
Local Law 22 Pruning Application Fee	PER APPL	Council	82.00	85.00
Local Law 22 Removal Application Fee – additional trees	PER APPL	Council	66.00	68.00
Local Law 22 Removal Application Fee – up to 3 trees	PER APPL	Council	205.00	212.00
Local Law 22 Works within TPZ Application Fee	PER APPL	Council	82.00	85.00



## Appendix B – Capital Works Program 2024–2025

Capital Works Program for the year ending 30 June 2025

	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Infrastructure</b>									
<b>Bridges</b>									
Minor Bridge & Path Structures Renewal Program	50	-	50	-	-	-	-	50	-
Major Bridge Renewal Program	50	-	50	-	-	-	-	50	-
<b>Total Bridges</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>
<b>Drainage</b>									
Easement Drainage Pit Alterations	150	-	150	-	-	-	-	150	-
Pit Lid Renewal Program	150	-	150	-	-	-	-	150	-
Frankston South Drainage Strategy – Drainage Upgrade – Murawa Street Catchment Stage 1, George Pentland Botanic Gardens Flood Storage and Mitigation work	60	15	30	15	-	-	-	60	-
Frankston South Drainage Strategy – Williams Street Stage 2 Drainage Upgrade	90	-	45	22	23	-	-	90	-
Flood and Catchment Modelling	250	75	75	100	-	-	-	250	-
Water Sensitive Urban Design (WSUD) Implementation Program	55	10	28	17	-	-	-	55	-
Baxter Park Dam Safety Improvements	423	-	338	85	-	423	-	-	-
Forest Drive Drainage Pipe Relining	350	87	175	88	-	-	-	350	-
Drainage Works – Cygnet Court, Frankston	50	12	25	13	-	-	-	50	-
Drainage Works – Herbert Road, Carrum Downs	75	18	38	19	-	-	-	75	-
Drainage Works – Karingal Drive, Frankston	35	8	18	9	-	-	-	35	-
Drainage Works – Stanley Street/Lorraine Street intersection to Fairway Street	30	7	15	8	-	-	-	30	-
Drainage Works - Baxter Trail at 54-58 Lipton Drive, Langwarrin	25	6	13	6	-	-	-	25	-
Drainage (Easement) Works - 6 Argyle Street, Frankston	220	55	110	55	-	-	-	220	-
Drainage Design Works – 345 Robinsons Road, Langwarrin South	35	8	18	9	-	-	-	35	-
Drainage Upgrade – Pier Promenade Foreshore Car Park	30	7	15	8	-	-	-	30	-
Frankston Memorial Park drainage renewal	15	3	8	4	-	-	-	15	-
Sandhurst Road Related Infrastructure Renewal Program	50	-	50	-	-	-	-	50	-
<b>Total Drainage</b>	<b>2,093</b>	<b>311</b>	<b>1,301</b>	<b>458</b>	<b>23</b>	<b>423</b>	<b>-</b>	<b>1,670</b>	<b>-</b>



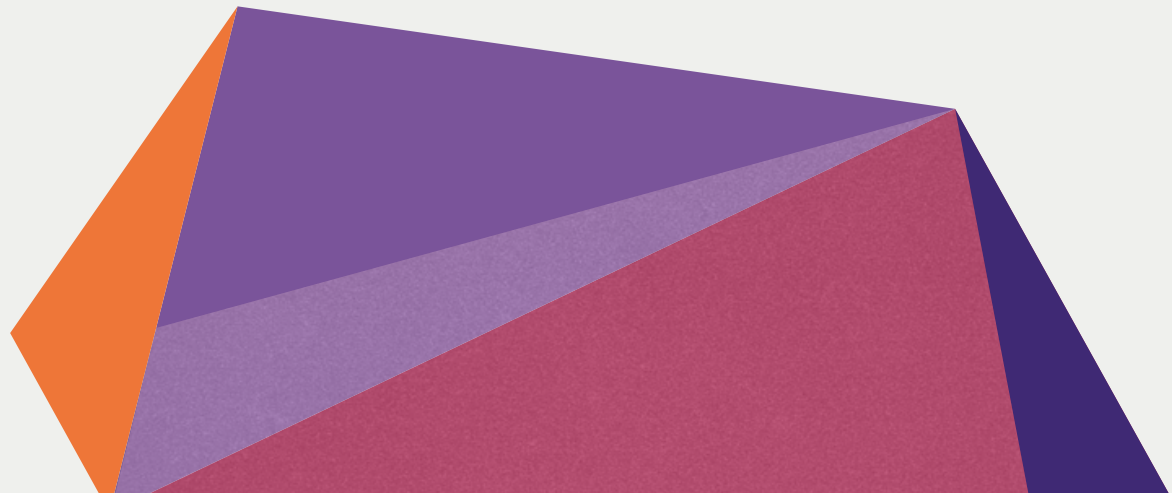
	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Footpaths and cycle ways</b>									
George Pentland Botanic Gardens Master Plan Implementation	250	125	-	125	-	250	-	-	-
Robinsons Road – Penlink Trail To Baxter Trail – Shared Pathway	100	-	90	10	-	-	-	100	-
Centre Road – Pathway	175	175	-	-	-	-	-	175	-
Footpath Renewal Program	1,100	-	1,100	-	-	-	-	1,100	-
Reserves Pathway Renewal Program	50	-	50	-	-	-	-	50	-
Frankston Revitalisation Action Plan – Greenlink (Baxter Trail, City Centre – Monash University)	285	285	-	-	-	-	-	285	-
LXRA Community Asset Improvements	600	600	-	-	-	600	-	-	-
Frankston Regional Arts Trail	500	500	-	-	-	500	-	-	-
Central Frankston – Shared User Path Connections	100	100	-	-	-	-	-	100	-
Frankston Nature Conservation Reserve Shared User Path	300	300	-	-	-	-	-	300	-
Nyora Close or Luther Place, Frankston Shared User Path	90	90	-	-	-	-	-	90	-
Stotts Lane / Mt Erin Secondary College to Peninsula Link Trail – Shared User Path	500	500	-	-	-	-	-	500	-
North Road Path Construction (Union Road to Warrenwood Place & Delicia Street to Centre Road)	800	800	-	-	-	-	-	800	-
Fletcher Road Shared User Path (Frankston Station to Baxter Trail)	300	300	-	-	-	-	-	300	-
Speed humps on Franciscan Avenue, Frankston	30	-	15	6	9	-	-	30	-
Shared User Path Renewal – Cranbourne – Frankston Road, Langwarrin	60	-	60	-	-	-	-	60	-
<b>Total Footpaths and cycle ways</b>	<b>5,240</b>	<b>3,775</b>	<b>1,315</b>	<b>141</b>	<b>9</b>	<b>1,350</b>	<b>-</b>	<b>3,890</b>	<b>-</b>
<b>Off street car parks</b>									
Kananook Commuter Car Park	3,700	3,700	-	-	-	3,700	-	-	-
Witternberg Reserve Master Plan Implementation – new indented car parks	10	-	2	-	8	-	-	10	-
<b>Total Off street car parks</b>	<b>3,710</b>	<b>3,700</b>	<b>2</b>	<b>-</b>	<b>8</b>	<b>3,700</b>	<b>-</b>	<b>10</b>	<b>-</b>
<b>Parks, open space and streetscapes</b>									
Open Space Strategy – Banyan Reserve, Carrum Down – Upgrade	100	50	-	40	10	-	-	100	-
Laneway Activation – Big Picture Festival	150	150	-	-	-	-	-	150	-
Frankston Arts Centre Façade Panel Art Refresh on Davey Street Façade	25	25	-	-	-	-	-	25	-
Frankston Arts Centre Forecourt Upgrade	2,300	460	460	1,380	-	-	-	-	2,300
Monterey Reserve Master Plan Implementation	500	150	150	200	-	-	-	500	-
Baxter Park Master Plan Implementation – Access Road	200	60	60	80	-	-	-	200	-
Local Park Upgrade Program	120	36	36	48	-	-	-	120	-
Sculpture Public Artwork Development	200	200	-	-	-	-	-	200	-
Risk Management Works within Council Reserves	50	-	40	10	-	-	-	50	-
Reserves Boundary Fencing Renewal Program	100	-	80	20	-	-	-	100	-

	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Reserves Internal Fencing Renewal Program	100	-	50	40	10	-	-	100	-
Municipal Wayfinding Strategy Implementation	300	-	210	90	-	-	-	300	-
Foreshore Erosion Fencing & Minor Infrastructure Renewal Program	50	5	35	10	-	-	-	50	-
Public Artworks Renewal Program	50	-	50	-	-	-	-	50	-
Street Lighting Renewal Program	32	-	32	-	-	-	-	32	-
Street Light Renewal Program - LED Conversion	1,500	-	1,500	-	-	-	305	1,195	-
BBQ Renewal Program	26	-	23	3	-	-	-	26	-
Electric Boxes Beautification	35	35	-	-	-	-	-	35	-
Playspace Shade Sail Retrofit Program	50	50	-	-	-	-	-	50	-
Urban Forest Action Plan - Tree Planting on Major Roads	200	40	40	120	-	-	-	200	-
Frankston Revitalisation Action Plan - Nepean Highway (Davey Street - Beach Street) Median Revitalisation	250	250	-	-	-	182	-	68	-
Seaford Wetlands Rejuvenation - Landscaping and Environmental Works	400	-	400	-	-	400	-	-	-
Seaford Wetlands Rejuvenation - Facilities Upgrades	200	-	120	80	-	200	-	-	-
Rotary Park, Carrum Downs, Open Space Strategy Implementation	75	-	45	30	-	-	-	75	-
Lighting Frankston Plan Implementation - Circuit Path Illumination Pilot Programme	150	150	-	-	-	-	-	150	-
Lighting Frankston Plan Implementation - Foreshore Boardwalk Lighting	100	100	-	-	-	-	-	100	-
Minor Natural Reserve Management Plan Implementation Program	53	-	32	21	-	-	-	53	-
Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure	750	-	300	450	-	-	-	750	-
Greaves Court Shared User Path Construction (Seaford Wetlands to Peninsula Link Trail)	300	240	60	-	-	-	-	300	-
Mile Bridge Gateway Sculpture	335	335	-	-	-	-	-	335	-
Skye Road Beautification - Freeway pedestrian overpass	80	80	-	-	-	-	-	80	-
Sandfield Reserve Master Plan Implementation - Playspace, BBQ & Picnic Areas	1,220	976	244	-	-	1,220	-	-	-
Sandfield Reserve Master Plan Implementation - Community Recreation and Park Revitalisation	1,300	1,040	260	-	-	1,300	-	-	-
Sandfield Reserve Master Plan Implementation - Drainage and Ecology improvements	300	240	60	-	-	-	-	300	-
Sandfield Reserve, Public Toilet	700	560	140	-	-	-	-	700	-
Passive Reserve Upgrade - Lindrum Reserve	90	-	45	45	-	-	-	90	-
Frankston CBD Christmas Decorations	50	50	-	-	-	-	-	50	-
Beauty Park War Memorial Upgrade	170	34	85	-	51	30	-	140	-
Ballam Park History Trail Design	150	-	30	120	-	-	-	150	-
Open Space Shelters Renewal Program	50	-	50	-	-	-	-	50	-
Local Shopping Strip Action Plan Implementation - Major Improvement Program - Mahogany Avenue	200	-	100	100	-	-	-	200	-



	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Local Shopping Strip Action Plan Implementation - Major Improvement Program - Railway Parade	50	-	25	25	-	-	-	50	-
City Centre Parklet Refresh and Renewal	200	-	200	-	-	-	-	200	-
Frankston Memorial Park Minor (reactive) Works program	30	-	30	-	-	-	-	30	-
Skye Road Beautification - Carramar Drive	80	80	-	-	-	-	-	80	-
Hastings Road & Frankston-Flinders Road Intersection Landscaping	75	-	38	37	-	-	-	75	-
Olivers Hill-Hopes Rise Landscaping	45	45	-	-	-	-	-	45	-
Wilton Bushland McCormicks Road	20	20	-	-	-	-	-	20	-
Explore Sculptures in Carrum Downs	20	20	-	-	-	-	-	20	-
Skye Road - Beautification and major pruning	38	38	-	-	-	-	-	38	-
Nepean Boulevard Early Works	800	-	-	800	-	-	-	800	-
Nepean Boulevard Signature Project	350	-	-	175	175	-	-	350	-
<b>Total Parks, open space and streetscapes</b>	<b>14,719</b>	<b>5,519</b>	<b>5,030</b>	<b>3,924</b>	<b>246</b>	<b>3,332</b>	<b>305</b>	<b>8,782</b>	<b>2,300</b>
<b>Recreational, leisure and community facilities</b>									
Frankston Park Masterplan Implementation	400	160	80	160	-	-	-	400	-
Peninsula Reserve - Oval 1 - Lighting	404	404	-	-	-	202	-	202	-
Lloyd Park Skate Park Redevelopment	890	-	445	445	-	340	-	550	-
Sporting Ground Pitch Cover Renewal Program	20	-	20	-	-	-	-	20	-
Sporting Ground Goal Post Replacement Program	15	-	15	-	-	-	-	15	-
Sporting Reserve Irrigation & Drainage Systems Renewal Program	100	-	70	20	10	-	-	100	-
Frankston Basketball & Gymnastics Centre	933	94	93	373	373	900	-	33	-
Centenary Park Golf Course Masterplan Implementation - 1st hole	250	-	200	50	-	-	-	250	-
Centenary Park Golf Course Masterplan Implementation - 18th hole	200	-	160	40	-	100	-	100	-
Centenary Park Golf Course Masterplan Implementation - 10th hole	300	-	240	60	-	-	-	300	-
East Seaford Reserve, Seaford - Frankston Play Strategy Implementation	190	-	190	-	-	-	-	190	-
Heysen Reserve, Skye - Frankston Play Strategy Implementation	350	-	350	-	-	-	-	350	-
Monique Reserve, Langwarrin - Frankston Play Strategy Implementation	45	-	45	-	-	-	-	45	-
Heritage Reserve (Multiuse Court Only), Skye - Frankston Play Strategy Implementation	45	-	45	-	-	-	-	45	-
Frankston Play Strategy Implementation - Lucerne Reserve, Frankston	350	-	350	-	-	-	-	350	-
Brunel Reserve, Seaford - Frankston Play Strategy Implementation	350	-	350	-	-	-	-	350	-
Burgess Reserve, Langwarrin (Design 24/25)	10	-	10	-	-	-	-	10	-
Frankston Park Oval Reconstruction	1,000	-	1,000	-	-	-	-	1,000	-
Baxter Park Oval 2 Reconstruction	45	-	36	9	-	-	-	45	-
Langwarrin Equestrian CCTV & Security Upgrade	50	-	40	10	-	50	-	-	-
Frankston Play Strategy Implementation - Cavill Reserve, Langwarrin	10	-	5	2	3	-	-	10	-

	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Frankston Play Strategy Implementation - Myrtle Reserve, Langwarrin	10	-	5	2	3	-	-	10	-
Frankston Play Strategy Implementation - Ferndale Reserve	45	-	23	8	14	-	-	45	-
Frankston Play Strategy Implementation - Crystal Pool Park Reserve	10	-	5	2	3	-	-	10	-
Frankston Play Strategy Implementation - Gamble Reserve	10	-	5	2	3	-	-	10	-
Frankston Play Strategy Implementation - Athol Reserve	10	-	5	2	3	-	-	10	-
Minor Playground Assets Renewal program	45	-	45	-	-	-	-	45	-
Ballam Athletics Sports Lighting Renewal	152	-	152	-	-	-	-	152	-
Ballam Park Playspace Lighting	100	100	-	-	-	-	-	100	-
Partnership with Carrum Downs Cricket Club Cricket Nets	25	25	-	-	-	-	-	25	-
Adib & Lipton Reserves - Playspace Decommissioning	30	-	30	-	-	-	-	30	-
<b>Total Recreational, leisure and community facilities</b>	<b>6,394</b>	<b>783</b>	<b>4,014</b>	<b>1,185</b>	<b>412</b>	<b>1,592</b>	<b>-</b>	<b>4,802</b>	<b>-</b>



	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Roads</b>									
Street Lighting Upgrades	25	-	-	15	10	-	-	25	-
Seaford Local Area Traffic Management - LATM	500	400	-	100	-	500	-	-	-
Kerb Renewal Program	80	-	80	-	-	-	-	80	-
Traffic Management Devices - Renewal Program	15	-	15	-	-	-	-	15	-
Barrier & Guard Rail Renewal Program	50	-	50	-	-	-	-	50	-
Frankston Flinders Road Service Road - Road Reconstruction - South of Escarpment Drive	50	-	50	-	-	-	-	50	-
McCormicks Precinct Local Area Traffic Management - LATM	400	320	-	80	-	-	-	400	-
Local Area Traffic Management in Skye Precinct - LATM	45	31	5	9	-	-	-	45	-
Jubilee Park Traffic Management Strategy	75	75	-	-	-	-	-	75	-
Minor Asphalt Patching Renewal Program	120	-	120	-	-	-	-	120	-
Beach St Porphy Paving	40	-	40	-	-	-	-	40	-
Public Lighting Upgrade at Beach Street and McMahons Road intersection	90	90	-	-	-	-	-	90	-
Road Resurfacing Program	800	-	800	-	-	-	-	800	-
Railway Parade, Seaford - Clovelly Parade to Eel race Road - Road Renewal	320	-	320	-	-	-	-	320	-
McClelland Drive, Langwarrin - Valley Road to Quarry Road - Road Renewal	400	-	400	-	-	-	-	400	-
Heatherhill Road, Frankston - Frankston-Flinders Road to Valley Road - Road and LATM Renewal	800	-	800	-	-	744	-	56	-
Sandhurst Boulevard, Sandhurst - McCormicks Road to Barton Drive - Road Renewal	600	-	600	-	-	-	210	390	-
North Road/Union Road, Langwarrin - Intersection Renewal	170	-	170	-	-	-	-	170	-
Robinsons Road/McClelland Drive, Langwarrin South - Intersection Renewal	420	-	420	-	-	420	-	-	-
Young Street/High Street, Frankston - Intersection Renewal	400	-	400	-	-	-	-	400	-
Edinburgh Drive - Replace chicane treatment with flat-top speed hump	20	-	20	-	-	-	-	20	-
Station St Seaford - Asphalt markings and threshold treatment renewal	15	-	15	-	-	-	-	15	-
<b>Total Roads</b>	<b>5,435</b>	<b>916</b>	<b>4,305</b>	<b>204</b>	<b>10</b>	<b>1,664</b>	<b>210</b>	<b>3,561</b>	<b>-</b>
<b>TOTAL INFRASTRUCTURE</b>	<b>37,691</b>	<b>15,004</b>	<b>16,067</b>	<b>5,912</b>	<b>708</b>	<b>12,061</b>	<b>515</b>	<b>22,815</b>	<b>2,300</b>

	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Plant and Equipment</b>									
<b>Computer and telecommunications</b>									
Program / Project Management System	80	80	-	-	-	-	-	80	-
GIS Mapping Renewal	50	-	50	-	-	-	-	50	-
Mobile Device Management Renewal Program	63	-	63	-	-	-	-	63	-
Remote Access Renewal	46	-	46	-	-	-	-	46	-
WiFi Network Renewal Program	45	-	27	18	-	-	-	45	-
Finance system enhancements	32	-	32	-	-	-	-	32	-
SQL Server Renewal	70	-	70	-	-	-	-	70	-
Network & Comms Renewal Program	312	-	312	-	-	-	-	312	-
Hardware & Device Renewal	21	-	21	-	-	-	-	21	-
Public PC Replacement	30	-	30	-	-	-	-	30	-
Smart Cities Implementation	60	60	-	-	-	-	-	60	-
IT Strategy - Cloud implementation	30	30	-	-	-	-	-	30	-
IT Strategy - Cyber security	109	-	87	22	-	-	-	109	-
IT Strategy - Enhance integration	90	-	-	-	90	-	-	90	-
Microsoft 365 and Teams calling	100	-	80	20	-	-	-	100	-
Smart Cities - Sensor Deployment	30	30	-	-	-	-	-	30	-
Smart Cities - Asset Utilisation	20	20	-	-	-	-	-	20	-
Business IT requests	80	80	-	-	-	-	-	80	-
Asset Management System Implementation	500	-	500	-	-	-	-	500	-
Aged Care System Renewal	40	-	40	-	-	-	-	40	-
Datacentre Computer and Storage Renewal	250	-	250	-	-	-	-	250	-
ReM Enhancements	25	12	13	-	-	-	-	25	-
Information Management Strategy	75	37	38	-	-	-	-	75	-
Ezescan Enhancements	25	12	13	-	-	-	-	25	-
Pathway UX	50	25	25	-	-	-	-	50	-
Customer Relationship Management (CRM) System Future State	100	50	50	-	-	-	-	100	-
Rollout Facilities Booking System	120	60	60	-	-	-	-	120	-
Consolidate Point of Sales Systems	20	10	10	-	-	-	-	20	-
Refit VM2020	50	25	25	-	-	-	-	50	-
Firewall Replacement	70	35	35	-	-	-	-	70	-
Sharepoint Intranet	83	-	83	-	-	-	-	83	-
Pathway digital enhancements	130	130	-	-	-	-	-	130	-
AI and RPA (Ongoing)	90	90	-	-	-	-	-	90	-
Live Chat	30	30	-	-	-	-	-	30	-
Transparency Hub Enhancements	56	56	-	-	-	-	-	56	-
<b>Total Computer and telecommunications</b>	<b>2,982</b>	<b>872</b>	<b>1,960</b>	<b>60</b>	<b>90</b>	-	-	<b>2,982</b>	-

	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Fixtures, fittings and furniture</b>									
Frankston Arts Centre – Technical Equipment Renewal	105	-	105	-	-	-	-	105	-
Safe City Surveillance System – CCTV Camera Renewal Program	20	-	16	4	-	-	-	20	-
Frankston Arts Centre Precinct – Moving Light Packages	210	-	63	147	-	-	-	210	-
<b>Total Fixtures, fittings and furniture</b>	<b>335</b>	<b>-</b>	<b>184</b>	<b>151</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>335</b>	<b>-</b>
<b>Library books</b>									
Library Collection Renewal	800	-	720	-	80	-	-	800	-
<b>Total Library books</b>	<b>800</b>	<b>-</b>	<b>720</b>	<b>-</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>800</b>	<b>-</b>
<b>Plant, machinery and equipment</b>									
Safe City Surveillance System – CCTV Camera Installation in Public Places	500	500	-	-	-	150	-	350	-
Council Facilities Solar PV and Electrification Program	125	125	-	-	-	100	-	25	-
Office Furniture & Equipment Renewal	53	-	53	-	-	-	-	53	-
Light Vehicle Replacement Program	1,000	-	1,000	-	-	-	-	1,000	-
Heavy Plant & Equipment Replacement Program	1,015	-	1,015	-	-	-	-	1,015	-
Litter Bin Replacement Program	26	-	26	-	-	-	-	26	-
Minor Plant & Equipment Replacement Program	30	-	30	-	-	-	-	30	-
Facility Energy Efficiency Upgrades	47	-	-	47	-	-	-	47	-
PARC – Electrification Works	400	100	200	100	-	-	-	400	-
<b>Total Plant, machinery and equipment</b>	<b>3,196</b>	<b>725</b>	<b>2,324</b>	<b>147</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>2,946</b>	<b>-</b>
<b>TOTAL PLANT AND EQUIPMENT</b>	<b>7,313</b>	<b>1,597</b>	<b>5,188</b>	<b>358</b>	<b>170</b>	<b>250</b>	<b>-</b>	<b>7,063</b>	<b>-</b>



	Asset expenditure type					Summary of funding sources			
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Property</b>									
<b>Buildings</b>									
Upgrade Montague Park Kindergarten	75	-	60	15	-	-	-	75	-
Peninsula Aquatic and Recreation Centre Renewal Program	2,500	-	2,500	-	-	-	-	2,500	-
Ballam Park Athletics Pavilion Refurbishment	2,000	-	400	1,200	400	32	-	1,218	750
Langwarrin Child & Family Centre	3,150	-	1,890	-	1,260	3,150	-	-	-
Seaford Child & Family Centre	3,200	-	1,920	-	1,280	3,200	-	-	-
Civic & Operations Facilities Renewal Program	50	-	43	7	-	-	-	50	-
Structured Recreation Pavilions Renewal Program	150	-	128	22	-	-	-	150	-
Family Health Support Services – Facilities Renewal Program	100	-	85	15	-	-	-	100	-
Arts & Culture Facilities Renewal Program	250	-	200	50	-	-	-	250	-
Facility Maintenance Contract Renewal Program	200	-	200	-	-	-	-	200	-
Facilities Painting Program	105	-	105	-	-	-	-	105	-
Public Toilet Renewal Program	50	-	43	7	-	-	-	50	-
Frankston Pines Aquatic Centre Renewal Program	105	-	105	-	-	-	-	105	-
Storm and Vandalism Renewal Program	150	-	150	-	-	-	-	150	-
Nairn Marr Djambana Gathering Place Building Upgrade	100	-	50	50	-	-	-	100	-
Baden Powell Kindergarten Redevelopment & Expansion (modular construction)	700	-	490	-	210	-	-	-	700
Bowerbird Pre-School (Modular construction)	100	-	80	20	-	-	-	100	-
Civic Centre Chambers	70	-	56	14	-	-	-	70	-
Upgrade of FRRRC fire protection systems	206	-	165	41	-	-	-	206	-
Ebdale Hub Roof Renewal & Internal Repairs	200	-	200	-	-	-	-	200	-
<b>Total Buildings</b>	<b>13,461</b>	<b>-</b>	<b>8,870</b>	<b>1,441</b>	<b>3,150</b>	<b>6,382</b>	<b>-</b>	<b>5,629</b>	<b>1,450</b>
<b>TOTAL PROPERTY</b>	<b>13,461</b>	<b>-</b>	<b>8,870</b>	<b>1,441</b>	<b>3,150</b>	<b>6,382</b>	<b>-</b>	<b>5,629</b>	<b>1,450</b>
<b>TOTAL CAPITAL WORKS 2024–2025</b>	<b>58,465</b>	<b>16,601</b>	<b>30,125</b>	<b>7,711</b>	<b>4,028</b>	<b>18,693</b>	<b>515</b>	<b>35,507</b>	<b>3,750</b>

## Our cover displays street art that was created for The Big Picture Fest Frankston 2023. For more information or to take a street art walking tour of Frankston please visit [thebigpicturefest.com](https://thebigpicturefest.com)

This art can be found at Frankston Library, Playne Street, Frankston.

Katherine Gailer (aka Katira) is a Colombian artist currently based in Melbourne, exploring cultural identity, the natural environment, women's empowerment, magical realism, and contemporary design. Her Bachelor of Fine Arts and Master of Arts Management degrees from RMIT University were both awarded with honours. Her practice includes large-scale mural painting, oil painting, illustration, and music.

As part of her creative expression, she examines the complex relationships between vulnerability and strength, vulnerability, and empowerment. Her dream-like compositions celebrate

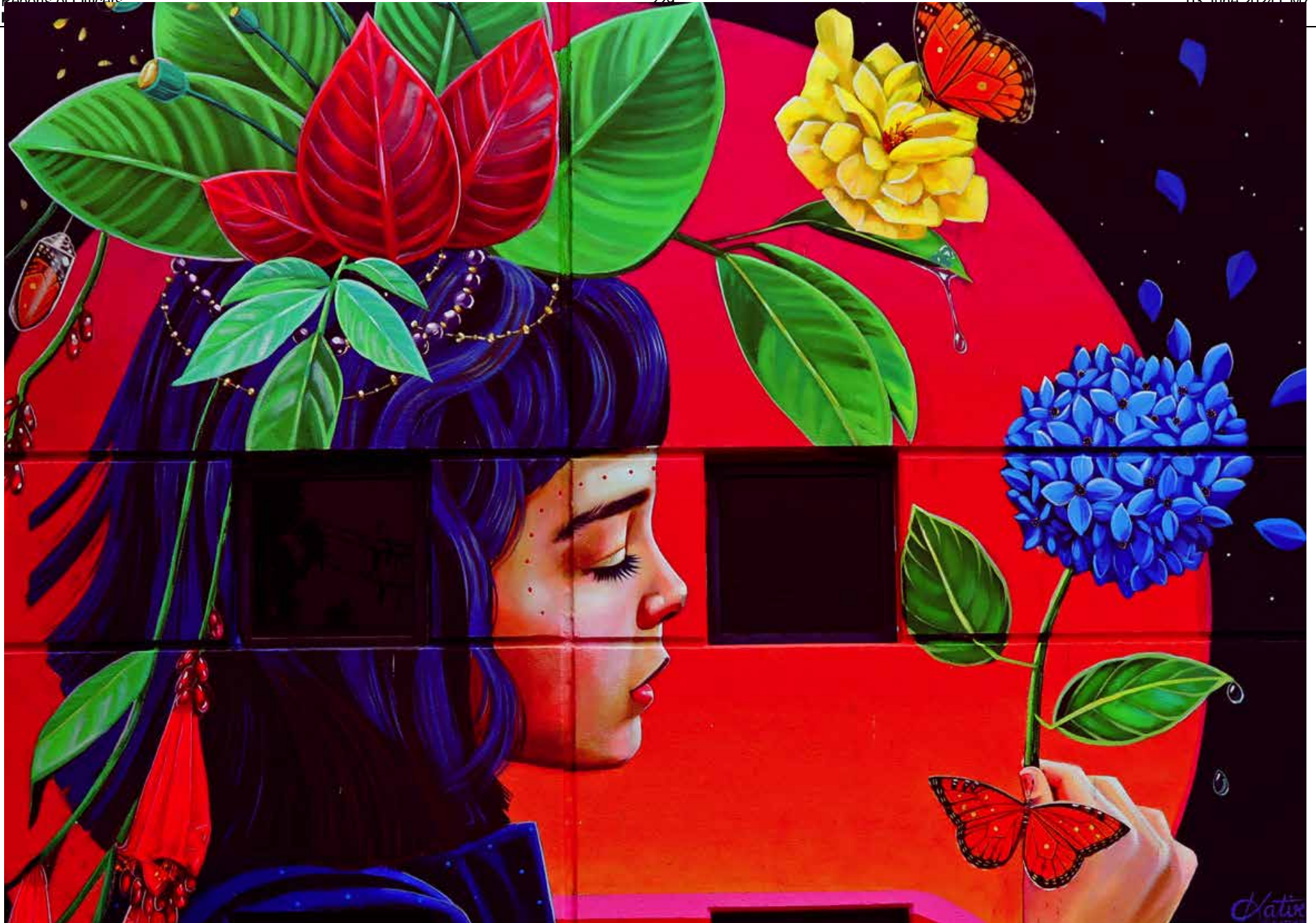
resilience and liberation and clamour for an urgent need to restore the invisible fabric that weaves together humans and nature. Her work challenges social structures and reclaims the space for diverse cultural expression and women at the forefront of social change.

Rediscovering a sense of the sacred and revisiting our ancient past embody the driving force for the development of her artworks. Gailer is a multi-award-winning artist. Awards include 2018 People's Choice Award at Corangamara Art Prize, 2018 Packer's Art Prize (Red Rock Regional Gallery, Victoria) and 2017 ROI Art Prize (Melbourne).

Gailer, the female lead singer of Amaru Tribe, combines urban sounds with her voice to represent women on stage. Her composition El Girasol – in collaboration with Oscar Jimenez and Leonardo Rodriguez – was selected as a finalist at the 2018 International Songwriting Competition.

[www.katherinegailer.com](http://www.katherinegailer.com)

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**Attachment: Draft Council Plan and Budget 2024-25 Submissions**

Submission Number	Group/ Individual	Submission Summary	Officer Response
<p><b>Stage 1 Submission A (made on 14/03/2024 – stage 1 engagement)</b></p>	<p>Frankston Beach Association</p>	<p>‘The Frankston Beach Association makes the following comments in relation to Budget priorities</p> <ul style="list-style-type: none"> <li>• There is insufficient staff employed by Council to properly maintain the fragile dunes on Frankston Foreshore. Whilst FBA volunteers work with Council for planting, there is a need for more paid staff for follow-up watering and wind protection for new plants in this harsh environment and for ongoing general weeding to remove Coprosma, Wormwood and Box-thorns. With the recent Council commitment to plant several hundred Coastal Banksia trees, the demand on foreshore staff will increase.</li> <li>• There are other measures needed to protect the dunes such as more signage and fencing.</li> <li>• There is a lack of planting and replanting of trees and vegetation along the boardwalks;</li> <li>• There is a need between the Yacht Club and the Lifesaving Club for more canopy trees to shade this designated picnic area and save future Council expenditure on shade covers.</li> <li>• We would advocate more staff at Council’s excellent nursery to aid the function of propagating plants for foreshore planting activities.</li> <li>• The Coastal and Marine Management Plan Actions will need to be fully costed and prioritised. (We attach a copy of the Frankston Beach Association submission to the Draft CMMP for your perusal)</li> </ul>	<p>Thank you for your suggestions to the budget priorities for 2024-25 Council Plan and Budget, particularly regarding the maintenance and enhancement of Frankston's foreshore. We acknowledge the importance of these issues and are committed to ensuring the sustainability and resilience of our coastal environment. Your suggestions will be carefully considered in our budget deliberations, with a focus on balancing resources to address the pressing needs outlined. You may already be aware that Council received funding under the Port Phillip Funding Grant in 21/22 to undertake dune protection fencing at Keast park which has been completed.</p> <p>In March 2024, Council commenced the Frankton City Coastal Resilience 2100 project. This project seeks to get a better understanding of the drivers of change impacting our coastal environment, such as sea level rise, short and long term coastal inundation and erosion/accretion trends. It will also explore place-based coastal hazard vulnerability and risk focusing on assessing coastal hazard exposure of our infrastructure, assets and values.</p> <p>As you have mentioned Council has committed to planting Coastal Banksia trees along the foreshore reserves. We will take into consideration within the locations that you have suggested.</p>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<ul style="list-style-type: none"> <li>Our requests embrace Council’s many “greening” projects such as Urban Forest Action Plan 2020-2040, and the Native Vegetation Offset Program as well as the Coastal and Marine Management Plan,.</li> </ul> <p>The health of our foreshore is most important to stop sea level rising (refer Council’s Climate Change Policy). The Frankston Beach Association advocates an increase in funding for this purpose in the 2024-25 Council Budget.</p> <p>We hope these suggestions are favourably regarded by Council.’</p>	<p>Your submission to the Coastal and Marine management Plan has been considered in the final review. A report will be presented at the July Council Meeting for the adoption of the final plan, FBA will be contacted if you wish to make any further submissions on the CMMP.</p> <p>We appreciate your continued support and advocacy for the foreshore area and look forward to working together in 24/25.</p>
<p><b>Stage 1 Submission B (made on 14/03/2024 – stage 1 engagement)</b></p>	<p>Individual</p>	<p>My first comment is the difficulty to actually have a say on the budget, similarly last year’s budget which only gave community the choice to <u>prioritise</u> council’s supplied options.</p> <p>Over the past three years, maintenance in Frankston has very noticeably deteriorated in maintaining current assets, cleaning, innovations such as flowering baskets, planting of Nepean Highway median strip, Christmas decorations, revegetation and maintenance of plants on foreshore, parks and other public areas such as the McComb site.</p> <p>Improvement of all these things will make Frankston a clean, comfortable, attractive and aesthetic suburb where more commerce will want to come.</p>	<p>Council is responsible for the maintenance and upkeep of a \$2.8 Billion portfolio of assets and carefully balances this need with that of providing new infrastructure for a growing community. Council has been increasingly focused on the beautification and maintenance of its assets to enhance the overall presentation of our City. Significant funding has been committed to meet our increasing renewal demands, including roundabout garden renewals and enhanced graffiti management with faster response times. Council continues to advocate for presentation and beautification treatments across the city by State Government prioritising additional funding for Frankston City.</p>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>Instead Council is haphazardly funding private enterprise, purchasing art works, funding unnecessary constructions (e.g. lookouts on Kananook Creek, White Street Mall), lighting, etc. Council needs to bear in mind that Frankston is a median municipality and spend accordingly. Firstly considering its main <u>functions</u> of general maintenance of its municipality and care of its residents including housing its homeless and, our new hazard, climate change.</p> <p>I see the need for increased funding to improve all those services for our community which will also improve our suburb's status as a greening, welcoming municipality and ask Council to please stop assisting private enterprise and stop spending limited rate money on unnecessary "decorations".</p>	
<p><b>Stage 1 Submission C (made on 15/02/2024 – stage 1 engagement)</b></p>	<p>Individual</p>	<p>'In this engage project Draft Budget 2024-2025, is this the correct place where residents can begin the conversation that the rates costs are too high? In a Council meeting last year, residents asked questions and expressed Council rates were too high however were told it was too late to express this when the budget was put to up to pass. Councillors encouraged residents to begin early the following year. Is that time now arrived? Does the Engage Draft Budget 2024-2025 make it clear that residents should make representations to council about rates costs if they think them too high? It occurs to me this will limit Council aspirations for budget priorities if residents want to reduce council rates in favour using the</p>	<p>Council acknowledges the cost of living pressures the community is facing. Council along with the local government sector is also affected by these pressures in terms of cost increases on materials, services, interest rates and utilities. The rate cap for 2024/25 has been set at 2.75% which is significantly lower than the current rate of inflation. This increase is apportioned among ratepayers based upon their property valuation. Council is committed to focussing strategically on service planning which guides our future direction on the activities/initiatives we will work on more robustly to ensure they better align with the demands of the prevailing financial environment. By putting these measures in place now, Council will be in a stronger position to ensure</p>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		reduction to assist cost of living pressures at this inflationary time.'	we continue to deliver essential services to the community in a sustainable way.
<b>Verbal Pre-Submission D (made on 22/04/2024 – draft budget endorsement)</b>	Frankston Business Collective	Made a verbal submission at the 22 April 2024 Council Meeting, on behalf of the Frankston Business Collective requesting an additional \$140,000 in the 2024-25 budget, on top of the existing budgeted amount of \$60,000.	The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective. It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.
<b>Verbal Pre-Submission E (made on 22/04/2024 – draft budget endorsement)</b>	Frankston Navy Memorial Club	Made a verbal submission at the 22 April 2024 Council Meeting, on behalf of the Frankston Navy Memorial Club at 36 Barrett's Rd, Langwarrin requesting funding to upgrade its facilities of \$784,606	Thank you for your submission and making Council better aware of your organisation within our community. The Frankston Navy Memorial Club appears to have had a long history in the Frankston area, however it was only in the month leading up to their recent submission to Council seeking financial support that officers and sitting Councillors have become aware of their existence. Officers have recently met Club representatives to begin to understand the nature of their group, their infrastructure, services, membership and needs. Given that the building and land upon which the Club is located is privately owned, and other various known



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			<p>Clubs/community groups operating in Council-owned facilities that have been long awaiting further investment/upgrades to their infrastructure, a Council investment into redevelopment of the Club house is not recommended. Rather, officers continue to engage with the Club and support their investigations into potential future options.</p>
<p><b>Verbal Pre-Submission F (made on 22/04/2024 – draft budget endorsement)</b></p>	<p>Frankston Bowling Club</p>	<p>Made a verbal submission at the 22 April 2024 Council Meeting, on behalf of the Frankston Bowling Club, Yuille St, Frankston. Requesting advocacy assistance to the Federal government and funding to close the gap to upgrade and add a roof to a section of its greens.</p>	<p>Thank you for your submission to Council on the draft budget for 24/25.</p> <p>We know how hard you have advocated to all levels of government for an upgrade to your facility, via the canopy over the bowling green.</p> <p>While there is not currently in allocation in the LTIP for Council funding of this project, it is pleasing to see that you recently met with Cr Hill and officers from the Recreation Team and Building Facilities Team on 22 April 2024 to clarify that you are not seeking funding per se from Council for this project but rather, support for you in your efforts to further advocate to the Federal and State Governments for funding, and that you consider it within your capabilities as a Club to project manage the eventual build of the canopy for which you are seeking funding for. This has helped Council to understand the kind of budget that would be required, and those works that the Club has offered to oversee (like project management) or undertake (like making good and landscaping) under their own stead.</p> <p>Council will consider your request for our support in advocating to State and Federal Governments for funding.</p>

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<b>Submission 1</b>	Individual	‘Frankston Business collective should not be receiving funding - they were meant to be self-sufficient by now. Money could be better spent elsewhere.’	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston. Council strives to achieve the right balance on how it allocates funding to service community and infrastructure needs across the municipality. Council seeks to deliver on the projects and services we have committed to in our Council Plan and strategic programs. In this case, Council is supportive of helping the business community thrive after experiencing several difficult years.</p>
<b>Submission 2</b>	Frankston Business Collective	‘The budget appears sound. I was pleased to see that financial support continues for local businesses including the Frankston Business Collective whose Events I find invaluable, both from a networking and educational perspective. I’ve been a member from the very beginning and am always encouraging others to come along and be part. Many have also since joined I’m pleased to say. The Collective has definitely contributed to my continued business success.’	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic</p>

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			<p>times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>
<p><b>Submission 3</b></p>	<p>Frankston Business Collective</p>	<p>I would like to see more funding and support allocated to the Frankston Business Collective. I think the FBC is an invaluable resource for the Frankston Business Community and supporting the FBC is in the best interest of the wider community. The FBC has offered a tremendous range of events and support to local businesses in Frankston over the past 18 months and I feel that if the Council were to abandon their support for the Collective - which is our new Chamber of Commerce, it would have a devastating effect on not only the current 200 members but also just the image of Frankston and idea of doing business in Frankston.</p> <p>In my role as Business Development Manager of Quest Frankston on the Bay, I have attended many FBC events and have made invaluable connections with other local businesses as well have benefited hugely from education and support opportunities.</p> <p>One thing I feel very strongly about is my support for the FBC's annual ACE Conference and Awards night which I think is fantastic and I think goes a very long way with instilling pride in our local community. Which is very much needed when you look at the observable state of our CBD.</p>	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>

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		<p>Establishing a chamber of commerce is no easy feat and I think the FBC is well on the right path. In the post covid, cost of living crisis era we are living in, there are now 200 members of the FBC and I would love to see the FBC be supported by council for number of more years so that it can grow in the long term self-sustaining membership organisation I believe it can and will be.</p>	
<b>Submission 4</b>	Frankston Business Collective	<p>I am in support of an increase in the funding for the Frankston Business Collective from \$60k to \$200k.</p> <p>As a business owner and Frankston Business Collective member, this organisation is an important part of advocacy, networking and education in supporting local businesses and industries towards growth and success. This success will drive economic benefits to the region and pave the way for innovation, greater resources, and increased employment opportunities.</p>	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>
<b>Submission 5</b>	Frankston Business Collective	<p>If the collective are to advance membership they need more resources. We are at the maximum capacity now with lack of resources so I am in support of additional funding.</p> <p>I have been in the membership business for over 20 years with huge success. I set up membership programs</p>	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p>

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		<p>for AFL, NRL, Big Bash, international clients etc.</p> <p>There are many strategies we could adopt with the collective to grow membership but it's not possible without additional resources. We need our CEO to concentrate on gaining new members but currently gets bogged down in admin operations. The people and businesses I mix with as President of Frankston fc often comment on the great progress the Collective have made and how important it is to mix all business together. The Collect is a must but we need to resource it to ensure we can continue grow.</p>	<p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>
<b>Submission 6</b>	Frankston Business Collective	<p>The increase in the budget for the FBC to \$200K is vital to support the development of the entire business community throughout Frankston.</p> <p>The FBC has just started its work and has done so with a single CEO resource and some administrative support. In the near 2 years since inception, there's been a weekly commitment in hours of a minimum of 60 per week and probably closer to 70 hours. It is simply not sustainable.</p> <p>The budget increase will enable a part time member support officer, enable additional admin support and also marketing support. This will enable the CEO to engage with the business community at the levels needed.</p> <p>The work done to date has attracted over 200 members. Much more needs to be done. The additional resources are critical. It is not reasonable to expect any person to do 60+ hours per week, and then say ... oh,</p>	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>

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		you didn't do well enough.	
<b>Submission 7</b>	Frankston Business Collective	I believe that there should be more funding for the FBC. As a sponsor of the group, I have found great benefit in the networking events and the programs that they have run. I think that it is important that Frankston has an independent organisation driving outcomes for business owners, in concert with the great work that the council does. The first 12 months of the FBC has seen it achieve a lot and there will be strong growth as more businesses learn of the value proposition. It has a strong focus on helping businesses to 'do it local' and that is great for local businesses, local residents and the local community in general.	The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective. It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.
<b>Submission 8</b>	Frankston Business Collective	A thriving and growing local business community is essential for Council to achieve many of its Strategic Objectives. Support of Frankston Business Collective is an important and intelligent way for Council to do this. Having said that, \$0.06m is insufficient. I am aware that FBC has sought \$0.2m to enable staffing and resources which will better allow it to fulfil its potential and become self-sufficient.	The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective. It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as

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			quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.
<b>Submission 9</b>	Individual	<p>Council has been identified as taking monies through the Waste Charge which is outside of the Local Government Act and the guidelines and should redress the situation immediately. The draft budget does not identify how this issue will be redressed and needs to be modified to achieve redress to those who have been charged excessive amounts for waste services.</p> <p>Why Should Council Redress the Issue Immediately?                      There are several reasons why immediate redress is the most appropriate action. They include:</p> <ol style="list-style-type: none"> <li>1. Council has received monies that are not rightfully Councils,</li> <li>2. Councillors are the representatives of the ratepayers (the primary stakeholder of Council) and are responsible for acting in accordance with the applicable legislation and interests of the ratepayers,</li> <li>3. These monies have been fully or partially received during the term of the current Council and have been identified as being an excess charge during the term of this Council,</li> <li>4. There are clear inequities with ratepayers charged for waste services paying 100% for services which benefit all ratepayers, e.g. street sweeping, graffiti removal, drainage and pit maintenance, climate and sustainability</li> <li>5. It is not appropriate to leave this issue for a future</li> </ol>	<p>Ratepayers have not been overcharged for waste services provided to the municipality.</p> <p>Like most of other Victorian Councils, Frankston City utilises a waste management charge, under the Local Government Act 1989, to fund critical services such as waste collection, disposal and recycling, landfill rehabilitation, street cleaning, dumped rubbish and graffiti management. Each year, all Local Government organisations are required to report on the compliance of rates and charges to the Essential Services Commission. Frankston City Council has complied with this requirement.</p> <p>New guidelines were introduced by the Victorian Government in December 2023 without consultation with the Local Government sector, seeking to create consistency across the sector about what is included in the waste service charges. This has been the first time the Victorian Government identified which of these critical services operated by sector should NOT be included in a waste service charge.</p> <p>Council is a break-even organisation - waste services provided to the community need to be funded either from rates charges or from the waste service charge. It is noteworthy that Frankston City Council's waste management</p>

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		<p>council</p> <p>6. Council has taken many steps to enhance the reputation of Frankston Council. Failing to take immediate action on this issue would offset these steps in the eyes of ratepayers,</p> <p>7. Council needs to be seen to taking ownership of the issue and providing the required leadership. There are many styles of leadership. Media reports only indicate ‘avoidance’ on this issue to date. Adopting ‘constructive styles’ would be more appropriate and more likely to be respected by ratepayers and the community,</p> <p>8. Media reports indicate the Minister has given Council a period of grace to address this matter. That period should be viewed as the least favourable period of time and only considered if there are no other suitable options. It is believed Council has the capacity to redress this issue immediately,</p> <p>9. Any further delay in redressing the issue will make it harder to fairly reimburse past ratepayers and those who sell property/s in the intervening period.</p> <p>How Should Redress Occur?</p> <p>Council should establish the framework or principles to be used in redressing the overcharging. The following are matters that could be included, but should not be seen as a fully considered framework.</p> <ol style="list-style-type: none"> <li>1. There should be no disadvantage experienced by any ratepayer who has been overcharged,</li> <li>2. Equally, Council should not get an advantage from having held these monies for a period of time,</li> <li>3. The redress must be uniformly applied to all</li> </ol>	<p>charge has decreased over the past two years and is proposed to decrease in the 2024-25 financial year.</p> <p>The new guidelines from the State Government endeavours to provide consistency across the sector and Council will work on the funding mechanism for each element of waste service costs which will be reflected in the Annual Budget for the financial year 2025-26. Council will continue to be transparent about what is included in our charges going forward.</p> <p>Note these guidelines will take effect from the financial year 2025-26 and are not retrospective.</p>



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		<p>ratepayers who have been uniformly overcharged,</p> <p>4. Council’s communication on this issue must clearly identify the quantum, period of overcharging and means by which Council is redressing the overcharging,</p> <p>5. Council should broadly advertise its intended actions and invite past ratepayers who believe they have been overcharged to submit a claim,</p> <p>6. Redress should be paid directly to ratepayers where possible and, the current owners of properties where it is not possible to repay the previous ratepayer who incurred the overcharges,</p> <p>How can Council Fund the Redress?</p> <p>It is not appropriate that I comment in any depth on this matter as it is the responsibility of Council’s advisory staff who are familiar with the relevant information to provide options, and a recommendation, to Council for determination.</p> <p>However, one fairly obvious option is to reschedule some capital works to achieve a revised cash flow. It is expected that Council has been able to undertake some works earlier than would have been possible if the overcharging had not occurred.</p> <p>Rescheduling works from one financial year to the next does not mean a delay of 12 months. Works scheduled for May/June in a financial year can be reschedule to July/August of the following financial year. Revising the works schedule to delay some works by about ten weeks would enable Council to redress the overcharging without impacting other services. It must</p>	

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		be reiterated this is only one option and staff with full information are best placed to respond on this matter.	
<b>Submission 10</b>	Frankston Business Collective	I am a small business owner with head office in Frankston. Having supportive networks established and growing their methods of support has been invaluable for me and my team the past couple of years. Frankston Business Collective has enabled me to connect with quality local business professionals wanting to collaborate and support each other. How else are business owners meant to connect? I am so grateful of the hard work FBC dedicate toward giving a forum for dynamic relationships to build in the interests of local commerce thriving.	The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective. It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.
<b>Submission 11</b>	Frankston Business Collective	The Frankston business collective supports local business, and is run by passionate volunteers. Thus, an investment in them sends the message that we as a council support our volunteers and recognise the sacrifice they make for the betterment of all. If the council invests in other business event narratives, that are not volunteer run, are they not spending a far greater amount for lesser yield? Its continuity and consistency that build lasting relationships, not one off events.	The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective. It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as

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<b>Submission 12</b>	Frankston Business Collective	Frankston city council has signed up being a small business friendly council and having seen what other councils are doing, I certainly think that Frankston is doing a great job in setting up and supporting local business networks. I believe the funding for FBC represents an investment from the council to continue the current mandate.	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>
<b>Submission 13</b>	Women’s Community Shelter	<p>I am impressed with the council’s commitment to community-driven growth and sustainable development, in particular-</p> <p>Major Projects: Highlights the completion of the \$36.6 million Jubilee Park Stadium and the Healthy Futures Hub at Seaford, emphasizing community development and women’s sports.</p> <p>Community Engagement: Describes the engagement process for the Community Vision 2040 and the 2021–2025 Council Plan, including a Community Panel and deliberative engagement practices.</p> <p>Strategic Priorities: the outcomes for the city’s future,</p>	<p>Thank you for your suggestion to the budget priorities for 2024-25 Council Plan and Budget regarding women’s community shelters to support women escaping family violence. We acknowledge the importance of these issues and are committed to supporting the safety and wellbeing of our community.</p> <p>Council has adopted a number of strategic documents to enable Council to play a constructive role in addressing the safety of our community, including women. In 2021 Council adopted its Health and Wellbeing Plan 2021-25 to determine the health and wellbeing priorities for our community and identified the need for a focus on safety and family violence</p>

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		<p>such as healthy and safe communities, sustainable environment, and thriving economy, aligned with the Community Vision 2040 themes.</p> <p>I would like to add a topic for your perusal. The Mornington Peninsula Shire are working with Women's Community Shelters to open up the first women's shelter in Victoria. I believe that Frankston should be home to the second shelter. The response from the council is minimal at this stage, but it would be wonderful if a representative from council could attend the next community meeting for the MP shelter. I will attach the details for the foundation and all of the information can be sourced there.</p> <p>They require the community to express an interest in having a shelter built as well as an initial fund raising of \$25,000. Once this has been achieved the shelter can go ahead.</p> <p>This is something that is needed in our area (every area), and with the family violence making media waves currently, it would be a good time to start the ball rolling.</p> <p>I look forward to your response to this matter.  <a href="https://www.womenscommunityshelters.org.au/">https://www.womenscommunityshelters.org.au/</a></p>	<p>prevention, acknowledging the disproportionate impact of these issues on women. Subsequently, in December 2023 Council adopted its Safer Communities Strategy to provide strategic direction for how we will work with our partners over the next 10 years to create a safe, fair and inclusive municipality. Following this, in May 2024 Council adopted its Family Violence Prevention Action Plan 2024-2028 to direct Council's focus and energies into the area of prevention where local government is best positioned to maximise its impact, and set priorities with the aim of everyone being able to feel safe at home and be free from all forms of family violence.</p> <p>Furthermore, in December 2023 Council resolved to develop an Affordable Housing Policy to provide Council with a policy position and framework to guide and facilitate the provision of affordable housing on public and private land through appropriate advocacy, partnerships, planning and regulation. A Gender Impact Assessment has been completed to help guide this policy, which is currently in development. We appreciate your time in making a submission on this important issue and have extended the open invitation to all Councillors to attend the next community meeting for the shelter. Dates of the meetings are to be advised.</p>
<b>Submission 14</b>	Frankston Business Collective	<p>The proposed Budget must have a great emphasis on better safety and reducing crime rate, lesser vacancy in the commercial market space.</p> <p>Predominantly, the Council MUST support the increase in the budget for the Frankston Business Collective for</p>	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p>

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		<p>FY24/25.</p> <p>THIS IS A GREAT INITIATIVE AND THE COUNCIL MUST SUPPORT AND PROMOTE THE PURPOSE OF FRANKSTON BUSINESS COLECTVE WHICH AIMS TO SUPORT LOCAL BUSINESSES.</p> <p>IT IS ALSO IMPERATIVE, THAT, AT ALL TIMES THE FRANKSTON CITY COUNCIL'S NAME IS ALIGNED WITH FRANKSTON BUSINESS COLECTIVE TO ENSURE ALL LOCAL BUSINESSES HAVE THE CONFIDENCE OF A PROACTIVE COUNCIL, THRIVING BUSINESS COMMUNITY AND CONTINUOUS SUPPORT.</p>	<p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>
<b>Submission 15</b>	The Sports Injury Clinic	<p>I am writing to express my support for increased funding and resources for the Frankston Business Collective. I have owned and operated a business in Frankston for the past 20 years. (The Sports Injury Clinic) During this time, I was a long-standing member of the Frankston Business Chamber, and I was deeply saddened by its closure. For the past decade, I have also been actively involved with Women Connect Frankston, an organisation that originally functioned as an extension of the Business Chamber, and continues on today.</p> <p>Organisations like the Frankston Business Collective are vital to our community. They provide invaluable opportunities for networking, support, and collaboration that are essential for the growth and sustainability of local businesses. The connections and support I have formed over the last 18 months with the</p>	<p>The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective.</p> <p>It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.</p>

**Summary of Submissions received on the Draft Budget 2024-25**

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		<p>FBC, as well as my previous experiences with the Business Chamber, have been instrumental in my professional and personal development. These interactions have not only helped my business thrive but have also fostered a sense of community and mutual support among local entrepreneurs.</p>	
<b>Submission 16</b>	Individual	<p>'I am writing to express my deep concern about the lack of traffic management measures around Kananook Primary School. While I commend the recent investment in Belvedere Primary School's safety, a similar commitment seems absent for Kananook Primary, despite its location directly adjacent to both the Frankston City Council Depot and busy Wells Road, near the new Kananook Parking precinct.</p> <p>Safety Hazards at Kananook Primary School:</p> <p>Unmarked School Zone: The main entry on Lyster Ave lacks any signage indicating a school zone. This creates a significant risk for students entering and exiting the school grounds, especially with the absence of speed humps or wombat crossings.</p> <p>Proximity to Council Depot: The constant movement of trucks and workers from the depot, coupled with heavy traffic on Wells Road, creates a hazardous environment for students, particularly when crossing roads or being picked up/dropped off.</p> <p>Urgent Recommendations for Improvement:</p>	<p>Council has adopted a Local Area Traffic Management (LATM) strategy which involves the investigation of traffic conditions in the local street network of a precinct. Extensive community consultation, technical inspections and observations as well as Crash Statistics and traffic counts are analysed to identify traffic issues in the precinct that can be addressed through practical treatments such as traffic calming devices. Appropriate traffic treatment devices are then implemented to ensure traffic issues are not merely transferred from one street to another.</p> <p>Kananook Primary School falls under Kananook LATM Precinct, bound by Wells Road to the East, Boonong Avenue to the south, Kananook Avenue to west and Seaford Road to the north.</p> <p>This LATM study was completed in 2009/10 and recommendations subsequently implemented. At the time, through the LATM Study no traffic calming devices were recommended on Lyster Close.</p> <p>We understand traffic patterns and driver behaviours are likely to change over time, therefore Council officers will undertake a further investigation focused around Kananook Primary School in 2024/25 from the operational budget, and</p>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>Immediate Signage Installation: Clearly visible signage on both Lyster Ave and Wells Road is crucial to alert drivers of the school zone and emphasize caution.</p> <p>Traffic Calming Measures: The installation of speed humps and designated wombat crossings on Lyster Ave would significantly reduce vehicle speeds and create safer passage for students and pedestrians.</p> <p>Traffic Management on Wells Road: Considering the high volume of council vehicles and student activity, additional traffic calming measures or a dedicated traffic attendant during peak times on Wells Road would be extremely beneficial.</p> <p>Investing in Student Safety:</p> <p>Kananook Primary School deserves the same level of commitment to student safety as any other school in Frankston. By implementing these essential measures, the council can demonstrate its responsibility for protecting children in the community.'</p>	<p>any minor signage works on local roads will be completed in the 2024/25 financial year.</p> <p>Any major recommendations relating to local roads will be captured in a project and be included for consideration in the 2025/26 budget process for funding to design and construct.</p> <p>Wells Road is an Arterial Road and is the responsibility of Department of Transport and Planning (DTP) and as such Council officers will coordinate with DTP for any traffic investigations and improvements, if required. DTP are unlikely to approve any traffic management devices on arterial roads.</p>
<b>Submission 17</b>	Individual	<p>'A masterplan for Baxter Park has been adopted by Council, with the inclusion of a new Hockey Facility. There appears to be no funds allocated to the Hockey Facility within this budget. This is a concern given the following facts;</p> <p>1. The current Hockey facilities located at Monash University Peninsula Campus, has a limited life cycle, with the existing user agreement to conclude at the end of 2027, 3.5 years away.</p>	<p>Thank you for your submission to the draft budget.</p> <p>As you may be aware, the State body Hockey Victoria have completed The Hockey Feasibility and recommends Baxter Park as the preferred site for a regional two court facility. Hockey Victoria has not put forward a funding strategy for how this preferred location and new build may be achieved. The feasibility study resulted from Monash University Frankston giving notice to the Hockey Clubs, Frankston Council and the Mornington Peninsula Shire that it is likely that the facility will no longer be available post 2027.</p>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>2. A feasibility study has been completed that indicates Baxter Park to be a suitable location for hockey.</p> <p>As well as the a above, Hockey has grown in the FCC area and is a gender inclusive sport (and has been for decades), offering community members from the age of 5-65 the opportunity to participate in a welcoming and supportive recreation activity.</p> <p>The hockey community seeks funding for the next phase of the project to further the progress of new facilities that will be required by the end of 2027.'</p>	<p>Council continues to engage with Monash University on this matter to confirm if this decision is final.</p> <p>Council has recently adopted a Masterplan for Baxter Park which sets land aside for hockey. However, there are currently no funds allocated in the LTIP for further work on concept designs that would ready the project for future advocacy and ensure future designs can be accommodated at Baxter Park.</p>
<b>Submission 18</b>	Individual	<p>Re: SCHOOL ZONES AND LATM (local area traffic management) FRANKSTON/SEAFORD AREA, SPECIFICALLY KANANOOK PRIMARY SCHOOL</p> <p>‘Thank you for the opportunity to contribute to the written feedback on the draft 2024-2025 budget.</p> <p>I write as a concerned parent who has one child attending Kananook Primary and a second due to follow in 1 - 2 years. It is of great concern to have not seen any improvement in the traffic management and driver behaviour in the past 18 months along Wells Road and Buna Ave.</p> <p>It's great to see the work the Council have achieved with the LATM for Belvedere Primary, something I would very much like to see unrolled for Kananook</p>	<p>Council has adopted a Local Area Traffic Management (LATM) strategy which involves the investigation of traffic conditions in the local street network of a precinct. Extensive community consultation, technical inspections and observations as well as Crash Statistics and traffic counts are analysed to identify traffic issues in the precinct that can be addressed through practical treatments such as traffic calming devices. Appropriate traffic treatment devices are then implemented to ensure traffic issues are not merely transferred from one street to another.</p> <p>Kananook Primary School falls under Kananook LATM Precinct, bound by Wells Road to the East, Boonong Avenue to the south, Kananook Avenue to west and Seaford Road to the north.</p> <p>This LATM study was completed in 2009/10, and recommendations subsequently implemented. At the time,</p>



Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>Primary school.                      The three roads most effected being Buna Ave, Wells Rd and Lyster Close</p> <p>Here are some of the issues/problems which heighten the danger for any child attending Kananook Primary School:</p> <ol style="list-style-type: none"> <li>1. No clear or obvious School Zone signage in Wells Rd, Buna Ave or Lyster Close</li> <li>2. No crossing supervisor presence Wells Rd</li> <li>3. No consistent driving behaviours by motorists when 40kmph zone activated at AM or PM times. 60 % - 80% of traffic exceeds the 40 kmph -an observation only.</li> <li>4. Recurring heavy vehicle usage and often in excess of school zone speed limits with primary users ignoring 40kmph zone being bus drivers/taxi/uber/general public and it seems in that order!</li> <li>5.No speed reduction devices: speed-humps, traffic islands, road markings &amp; colour coding, signage by way of street signs</li> <li>6. No placarded signage: school zone and speed limits in conjunction with pedestrian crossings or speed-humps in either Wells, Buna or Lyster Close</li> <li>7 Numerous general freight heavy vehicles loading and unloading vehicles mainly, thus reducing the dual lanes to one usable lane and the added danger of drivers on the road way unloading their freight (vehicles and pallets)</li> </ol>	<p>through the LATM Study no traffic calming devices were recommended on Lyster Close.</p> <p>We understand traffic patterns and driver behaviours are likely to change over time, therefore Council officers will undertake a further investigation focused around Kananook Primary School in 2024/25 from the operational budget, and any minor signage works on local roads will be completed in the 2024/25 financial year.</p> <p>Any major recommendations relating to local roads will be captured in a project and be included for consideration in the 2025/26 budget process for funding to design and construct.</p> <p>Wells Road is an Arterial Road and is the responsibility of Department of Transport and Planning (DTP) and as such Council officers will coordinate with DTP for any traffic investigations and improvements, if required. DTP are unlikely to approve any traffic management devices on arterial roads.</p>

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		<p>Compare this to the nearly \$1,000,000 forecasted being spent between the Belvedere and McCormack LATM programs (refer pg 66 of 24/25 budget) to provide the safest environment for their students, teachers and parents.</p> <p>How do we start and where do we start the conversation to budget for future works, plan and design road safety modifications and signage, consult with Council and Stakeholders (mixed industrial/retail/wholesalers) for working in conjunction with them as well. Every new Housing Estate being built in the south eastern corridor seems to have the basics of: Signage, road markings, crossing attendant(s), speed reduction devices.</p> <p>I look forward to hearing from any concerned councillors.'</p>	
<b>Submission 19</b>	Frankston Social Enterprise Hub Collaborative Leadership Team	<p>'Thank you for the opportunity to provide a submission on Frankston City Council's Draft 2024-2025 Council Plan and Budget.</p> <p>In the face of continued economic pressures, investment in social enterprise is a responsible choice for Council, with social enterprise sitting across all six of Council's key priorities.</p> <p>Social enterprises exist to solve social and environmental problems, combining profit with</p>	<p>The current Council Plan includes Action 5.4.4 Further develop the partnership with Frankston Social Enterprise Hub.</p> <p>The Economic Development team continues to support the delivery of the above action in a range of ways including:</p> <ul style="list-style-type: none"> <li>• Delivery of a 'Becoming a Social Enterprise' workshop, available to all Frankston City Council businesses, as a part of Think Local Month in March 2024</li> </ul>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>purpose. We are inspired by the demonstrable impact social enterprises are already having in Frankston and excited by the obvious potential of this emerging centre of excellence. Now in our third year of operations, the Hub is building an enabling ecosystem for social enterprise and innovation, to support the development of a thriving social enterprise sector in the south east and we are proud to call Frankston home.</p> <p>As part of Frankston City Council’s Draft 2024-2025 Council Plan and Budget, we submit there are two opportunities for Council to enable social enterprise in the region and allow the Hub to continue this work:</p> <ol style="list-style-type: none"> <li>1. Funding the Hub to continue enabling social enterprise in our region; an allocation of \$60,000 in this budget would ensure the Hub can continue to operate beyond the end of this calendar year.</li> <li>2. Identifying social enterprise as a specific priority for Council, an important signal to business, investors, philanthropy, State and Federal Governments that will assist us in attracting further investment and social enterprise activity, including social procurement, to the region.</li> </ol> <p>While we appreciate that any funding beyond the 2024-2025 budget will be a matter for the future Council, our hope is that the Hub will be strongly considered for inclusion among Council’s 3-year partnership grant</p>	<ul style="list-style-type: none"> <li>• Promotion of Frankston Social Enterprise Hub programs and events to 2,500 subscribers via its Business e-Newsletter</li> <li>• Promotion of the Frankston Social Enterprise Hub as an event/meeting place</li> </ul> <p>Council appreciates the work that the Frankston Social Enterprise Hub contributes to the local community and economy and will continue to provide in kind support as available.</p> <p>There may also be opportunity for the Social Enterprise Hub to apply to Council for it’s Community Partnership Triennial Grant, however this will not be available until 25/26.</p>

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>recipients. Importantly, this will provide a good period of stability allowing us to focus our energies on delivering outcomes and planning for future viability rather than the short term fundraising which has been necessary in our first three years.</p> <p>About Frankston Social Enterprise Hub</p> <ul style="list-style-type: none"> <li>● Frankston Social Enterprise Hub is growing and developing the capacity of social enterprises so they can thrive, create jobs and positively impact the community.</li> <li>● The Hub is seeking to establish the South East of Melbourne as a region renowned for flourishing enterprise doing good for people and planet.</li> <li>● To achieve this, our mission is to enable organisations and individuals to start up and scale social enterprises in our region.</li> <li>● Social enterprises in Frankston and the wider region generate positive social and economic value by:                         <ul style="list-style-type: none"> <li>○ Supplementing public sector social services</li> <li>○ Introducing new, innovative or improved services</li> <li>○ Fostering social inclusion and involvement</li> <li>○ Creating jobs</li> <li>○ Boosting skills, capability and capacity</li> </ul> </li> </ul> <p>About Social Enterprise in Victoria and Australia</p> <ul style="list-style-type: none"> <li>● In Victoria, 3,500 social enterprises employ around 60,000 people and generate \$5.2 billion for the economy each year. (Source: Victorian Government)</li> <li>● Last year the social enterprise sector saw itself</li> </ul>	

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>named for the first time in the federal budget, with the \$11.6 million Social Enterprise Development Initiative.</p> <ul style="list-style-type: none"> <li>● There are over 12,000 social enterprises in Australia contributing \$21.3 billion to the Australian economy each year and accounting for 1% of GDP. (Source: Social Enterprise Australia)</li> <li>● Social enterprise employs over 200,000 people; that's 1 in 60 jobs or 1.6% of the Australian workforce. This is about the same number of people as employed in arts and recreation services or the mining industry. (Source: Social Enterprise Australia)</li> </ul> <p>Other local governments in Victoria are beginning to have dedicated social enterprise budgets and adopt social enterprise strategies due to the social, environmental and economic benefits they bring. For example, Banyule City Council has included \$1.776 million for social enterprise in their 2023-2024 Council Budget, including:</p> <ul style="list-style-type: none"> <li>- Social Enterprise Partnerships Program</li> <li>- Social Enterprise Support Service.</li> </ul> <p>What is social enterprise?</p> <ul style="list-style-type: none"> <li>● Social enterprises are businesses that exist to make the world a better place. Through thousands of small acts, they are changing the game.</li> <li>● When you choose social enterprise, you're choosing a business that does good for the planet and its people.</li> <li>● Social Enterprises trade like any other business, but exist specifically to make the world a better place.</li> </ul>	

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>Examples of the outcomes social enterprises can provide include:</p> <ul style="list-style-type: none"> <li>- Environmental care</li> <li>- People-centered services</li> <li>- Community-led innovation</li> <li>- Access to decent work, particularly for people shut out of the labour market</li> </ul> <p>Source: Business For Good: The size and economic contribution of social enterprise in Australia, Social Enterprise Australia</p> <p>In Australia, there is currently no legal structure called ‘social enterprise’ but the Victorian Government (in alignment with international standards) defines social enterprise as organisations that:</p> <ul style="list-style-type: none"> <li>● are driven by a public or community cause, be it social, environmental, cultural or economic</li> <li>● derive most of their income from trade, not donations or grants</li> <li>● use the majority (at least 50%) of their profits to work towards their social mission.</li> </ul> <p>Source: Business Victoria</p> <p>Some notable Australian social enterprises that you may have heard of are Good Cycles, Thank You and Who Gives a Crap. Using Thank You Group as an example, they have given \$18.1million between 2008 and 2022.</p> <p>There are a range of great local social enterprises across the south east including in Frankston and on the</p>	

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>Mornington Peninsula including:</p> <ul style="list-style-type: none"> <li>● Djambana Catering,</li> <li>● Happiness First,</li> <li>● Wallara,</li> <li>● SP Worx/ Flo Landscapes,</li> <li>● Women’s Spirit Project,</li> <li>● Homeground Cafe,</li> <li>● Willum Warrain Bush Nursery,</li> <li>● and more</li> </ul> <p>Additional social enterprises have been identified in the ‘Social Enterprise Pack’ developed through a collaborative initiative across 8 participating Melbourne Victorian Council led by Bayside City Council and including Glen Eira City Council, Stonnington City Council, Frankston City Council, Mornington Shire Council, Cardinia Shire Council, City of Greater Geelong.</p> <p>A framework for building capacity in social enterprise                      In developing social enterprise in Frankston, it is useful to refer to The Organisation for Economic Co-operation and Development (OECD)’s 2015 report on ‘Building Enabling Ecosystems for Social Enterprise’. Which encourages five main components:</p> <ol style="list-style-type: none"> <li>1. The legal and regulatory framework, which brings clarity, visibility and recognition</li> <li>2. Access to finance, which should be of a range of types and sources</li> <li>3. Access to markets, particularly through public procurement</li> </ol>	

Submission Number	Group/ Individual	Submission Summary	Officer Response
		<p>4. Business support structures, both generic and specialist, and catering for both start-up and growth</p> <p>5. Training and research, including the co-construction of policy through partnerships</p> <p>“Support structures play a vital role in enabling social entrepreneurs to start up and grow their businesses. They not only provide practical support such as finance, premises, advice and expertise in researching markets and preparing business plans, but also, and perhaps most importantly, they build the confidence of inexperienced social entrepreneurs.”</p> <p>In summary, we believe these recommendations will strengthen and support Frankston’s Community Vision:</p> <p>“Frankston City 2040 is the place on the bay to learn, live, work and play in a vibrant, safe and culturally inclusive community. Our City is clean, green and environmentally responsible.”</p> <p>Frankston Social Enterprise Hub welcomes the opportunity for further discussions with Frankston City Council on the above recommendations and of course, on the implementation of this important strategy for our community.’</p>	



Submission Number	Group/ Individual	Submission Summary	Officer Response
<b>Submission 20</b>	Frankston Business Collective	‘While I think the budget looks reasonable, the Frankston Business Collective has done an amazing job to bring business from the wider Frankston area together. I have met many people that I am learning from in relation to my business and my life as well as businesses that I plan to work with in the future. Having the forum to do that in such welcoming environs is quite unique and it would be fantastic if the funding could be increased to at least \$200k.’	The Proposed Budget 2024-25 has been out for public consultation requesting submissions from the community until 20 May 2024 and will be considered at the Council meeting held on 22 May 2024. This proposed budget includes \$200,000 in funding to support the Frankston Business Collective. It is planned that Council adopts the budget on 3 June 2024. The Frankston Business Collective was established in 2021-22 with a view to independence. Given the difficult economic times it has understandably been a challenging time for the Collective to grow their membership base and income as quickly as first thought. There are now over 200 members of the Collective and it is well recognised in Frankston.
<b>Submission 21</b>	Centenary Park Golf Club	‘We the undersigned hereby petition Frankston City Council, to construct a toilet on the 13th Hole of the Centenary Park Golf Course, which is understood to have been commenced as a project but not included in current budget. The 13th hole is approx. 1 km from current toilets/facilities in the Pro-shop. The existing toilet/tin shed, that houses a toilet bowl, needs desperate upgrade, at a cost that would be totally impractical. The new toilet project is of significant importance to the health & wellbeing of the patrons of the course, particularly the women, many of who play 2-3 times a week.’	Thank you for your submission to the draft budget. We receive representation from the community that uses the Centenary Park Golf Course on this topic and have recently received a petition for it also. Officers agree that the current toilet is in need of a replacement. The estimated cost of replacement is \$150k. Unfortunately, the draft budget 2024/25 (LTIP) does not include an allocation to replace this toilet in the 2024/25 financial year. Council has less money available for capital works and renewal than before and have had to prioritise works, which means that some projects have missed out. The toilets at the 13 <sup>th</sup> Hole are an example of this. We are mindful of the need to replace the toilets and will look to future budgets to try and accommodate this.

## Executive Summary

### 12.5 Award of Contract CN11381 - Footpath and Pavement Grinding

*Enquiries: (Brad Hurren: Infrastructure and Operations)*

Council Plan

Level 1:	4. Well Planned and Liveable City
Level 2:	4.4 Innovate with smart technology and initiatives to increase the liveability of the city

#### Purpose

To obtain Council approval to award Contract CN11381 to McDonough Contracting Pty Ltd for the provision of footpath and pavement grinding.

#### Recommendation (Director Infrastructure and Operations)

That Council:

1. Awards contract CN11381 – Footpath and Pavement grinding to McDonough Contracting Pty Ltd, ACN 005 576 376 for an initial two (2) year term with the provision for a further two (2) X two (2) year extension options at Councils sole discretion, noting that this is a Schedule of Rates contract with a potential contract value of an estimated \$1,164,314 (exclusive of GST);
2. Authorises the Chief Executive Officer to execute and sign the contract;
3. Authorises the Director Infrastructure and Operations to approve variations and extensions of the contract subject to the satisfactory performance of the contractor; and
4. Resolves Attachments A and B to this report be retained confidential on the grounds that it contains private commercial information, being information provided by a business, commercial or financial undertaking that if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage, pursuant to the *Local Government Act 2020 s3(1)(g)*.

#### Key Points / Issues

- CN11381 is a new contract. The existing contract (CN10261) is due to expire 30 June 2024 after an initial three (3) year term with a further one-year extension option exercised.
- Council is required to undertake footpath maintenance works to manage risk liability associated with the Road Management Act of Victoria.
- Works under this contract include footpath and road pavement grinding generated from Councils Road Management Plan (RMP) inspections providing for public safety.

#### Background

This Contract is an annual supply rates based contract. The footpath and pavement grinding works are for the removal of trip hazards on concrete and asphalt footpaths, and rectifying pram crossings for assisting people with physical disabilities traversing them. The contract also allows for the permanent removal of redundant pavement markings.

**12.5 Award of Contract CN11381 - Footpath and Pavement Grinding****Executive Summary****Tender Process**

The request for tender (RFT) was released to market via Council's website and advertised in The Age newspaper on 2 March 2024.

The tender closed at 3:00pm, Wednesday 27 March 2024, AEST.

Council received three (3) submissions.

There were no late tenders received.

**Tender Evaluation**Evaluation criteria

Three (3) submissions progressed to evaluation, assessed against the following evaluation criteria, as advertised in the RFT documents:

<b>Evaluation Criteria</b>	<b>Weighting (%)</b>
Financial Cost to Council	30%
Capability and Capacity	20%
Performance on similar contracts	20%
Current commitments and ability to meet timeframes	10%
Methodology	10%
Community Benefit (including Local Content)	10%

The approved Evaluation Plan, filed in Council's document management records system, reference A5133184, was adhered to during the Evaluation process.

The evaluation of submissions is documented in the Evaluation Report, which is provided as Attachment A.

Post award of the contract

If award is approved by Council at this Ordinary Meeting, all respondents will be notified of the outcome and offered debriefs.

Details of the awarded contract will be published on the Council website.

**Probity**

All Council procurement processes are conducted in a fair, honest, open manner with the highest levels of integrity and in the public interest. All suppliers are treated fairly in an open and transparent manner.

Council must engage an external probity advisor when the value of goods or services exceeds \$5 million (GST inclusive)

There was no external probity advisor appointed.

**Disclosures of Conflicts of Interest in Relation to Advice Provided in this Report**

No person involved in the evaluation of tenders declared a direct or indirect interest requiring disclosure.

**12.5 Award of Contract CN11381 - Footpath and Pavement Grinding****Executive Summary****Contract Value**

This is a schedule of rates contract with an expenditure not to exceed \$1,164,314 GST exclusive for the six-year life of the contract.

**Term of the Contract**

The initial contract term is two (2) years. The contract will commence 1 July 2024 at the expiration of the existing contract. At the completion of the initial term, there is provision for a further two (2) X two (2) year extension options available based on satisfactory performance at Councils sole discretion.

**Policy Considerations**

This procurement does not conflict with any Council policies

**Collaboration**

Section 109(2) of the Local Government Act 2020 requires that any report to Council that recommends entering into a procurement agreement must include information in relation to any opportunities for collaboration with other Councils or public bodies.

Under this contract, there were no opportunities to collaborate with other Councils or public bodies.

**Financial Implications**

Evaluation indicates a total contract price of \$1,164,314 GST exclusive.

Funding for the services delivered under this contract are from various Operations general ledger accounts. The recommended tenderer services are within existing budgets.

**Legal/Statutory Implications**

The tender process complies with Council's Procurement Policy 2021-2025.

**Gender Impact Assessments**

A gender impact assessment was not required. This initiative has no impact on our community or the public.

**Environmental/Sustainability Impacts**

The tenderer has identified and listed environmentally responsible materials, processes and approaches.

**Buy Local Impacts**

The preferred tenderer supports local businesses when working in the municipality.

12.5 Award of Contract CN11381 - Footpath and Pavement Grinding

**Executive Summary**

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**ATTACHMENTS**

Attachment A: CN11381 - Footpath & Pavement Grinding - Evaluation Report -  
**CONFIDENTIAL**

Attachment B: CN11381 - Footpath & Pavement Grinding - Evaluation MASTER  
- **CONFIDENTIAL**

**17. CONFIDENTIAL ITEMS**

Section 3(1) of the *Local Government Act 2020* enables the Council to close the meeting to the public if the meeting is discussing any of the following:

- (a) Council business information that would prejudice the Council's position in commercial negotiations if prematurely released;
- (b) Security information that is likely to endanger the security of Council property or the safety of any person;
- (c) Land use planning information;
- (d) Law enforcement information;
- (e) Legal privileged information;
- (f) Personal information;
- (g) Private commercial information;
- (h) Internal arbitration information;
- (i) Councillor conduct panel information
- (j) Information prescribed by the regulations to be confidential information for the purposes of this definition;
- (k) Information that was confidential information for the purposes of section 77 of the *Local Government Act 2020*
- (l) A resolution to close the meeting to members of the public pursuant to section 66(2)(a).

Nil Reports